City Council Agenda

City of Campbell, 70 N. First St., Campbell, California

NOTE: This City Council Regular meeting will be conducted in person as well as telecommunication and is compliant with provisions of the Brown Act.

The City Council meeting will be live-streamed on Channel 26 (Xfinity) or Channel 88 (Direct TV), the City's website and on YouTube https://www.youtube.com/user/CityofCampbell for those who only wish to view the meeting.

Those members of the public wishing to provide public comment virtually are asked to register in advance at: https://www.campbellca.gov/signup. After registering, you will receive a confirmation email containing information about joining the meeting. Members of the public may attend the meeting in person at Campbell City Hall - Council Chambers.

Public comment will also be accepted via email at ClerksOffice@campbellca.gov until 12:00p.m. prior to the start of the meeting. Written comments will be posted on the website and distributed to the Council. If you choose to email your comments, please indicate in the subject line "FOR PUBLIC COMMENT" and indicate the item number.

Amended Agenda on May 1, 2025 to reflect a revised recommended action for Item 14 to be reflected on both this agenda and corresponding staff report.

REGULAR MEETING OF THE CAMPBELL CITY COUNCIL
Tuesday, May 6, 2025 – 7:00 p.m.
City Hall Council Chamber – 70 N. First Street

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATIONS AND PROCLAMATIONS

1. **Proclamation Declaring the Month of May as Resource Parent Appreciation Month**
   Recommended Action: That the City Council authorize the Mayor to proclaim the month of May as "Resource Parent Appreciation Month" in the City of Campbell.

2. **2024-2025 Campbell Youth Commission Update**
   Recommended Action: That the City Council receive an update from the Campbell Youth Commission.

3. **Proclamation Declaring the Week of May 4-10, 2025 as Municipal Clerks Week**
   Recommended Action: That the City Council authorize the Mayor to proclaim the week of May 4-10, 2025 as Municipal Clerks Week in the City of Campbell.

4. **Proclamation Recognizing Peace Officers Memorial Day and Declaring the Week of May 11-17, 2025 as National Police Week**
   Recommended Action: That the City Council recognize May 15, 2024, as "Peace Officers Memorial Day," and May 11-17, 2024 as "National Police Week" to honor those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others.

COMMUNICATIONS AND PETITIONS

ORAL REQUESTS

NOTE: This portion of the meeting is reserved for persons wishing to address the City Council on any matter not on the agenda. Persons wishing to address the Council are requested, but not required to complete a Speaker's Card. Speakers are limited to two (2) minutes. The law generally prohibits the Council from discussion or taking action on such items. However, the Council may instruct staff accordingly regarding Oral Requests.

COUNCIL ANNOUNCEMENTS

CONSENT CALENDAR

NOTE: All matters listed under consent calendar are considered by the City Council to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a request is made by a member of City Council, City staff, or a member of the public. Any person wishing to speak on any item on the consent calendar should ask to have the item removed from the consent calendar prior to the time the Council votes to approve. If removed, the item will be discussed in the order in which it appears.

5. **Minutes of City Council Regular Meeting of April 15, 2025**
   Recommended Action: Approve the regular meeting minutes of April 15, 2025.

6. **Approving Bills and Claims**
   Recommended Action: Approve the bills and claims in the amount of $3,406,773.49.

7. **Monthly Treasurer's Report (March 2025)**
   Recommended Action: That the City Council review and accept the Monthly Treasurer's Report for the month ended March 31, 2025.

8. **Monthly Investment Transactions Report (March 2025)**
   Recommended Action: That the City Council review and accept the Monthly Investment Transactions Report for March 2025.

9. **Investment Report - Quarter Ending March 2025**
   Recommended Action: That the City Council approve the Investment Report for the quarter ending March 2025 and the report be noted and filed.

10. **2024 Fire Marshal Inspection Report (Resolution/Roll Call Vote)**
    Recommended Action: That the City Council adopt a resolution acknowledging receipt of the Fire Marshal, State Mandated Inspection Report for the City of Campbell.

11. **Approval of the Vacation of a Public Easement Designated and Delineated as Overhang P.U.E. Within Lot 155 of Tract Map No. 1671, Known as 1791**

Villarita Drive, and Direct the City Clerk to Record the Resolution (Resolution/Roll Call Vote)

Recommended Action: That the City Council adopt a resolution: Vacating the public easement designated and delineated as Overhang P.U.E. within Lot 155 of Tract Map No. 1671 recorded on April 23, 1957, in Book 81 Pages 10 and 11 of Official Records, Santa Clara County against a portion of the property known as 1791 Villarita Drive; and Directing the City Clerk to record the resolution.

12. **Budget Adjustment to Fund Emergency Repairs at the Community Center Pool (Resolution/Roll Call Vote)**

Recommended Action: That the City Council approve a Resolution authorizing a Budget Adjustment to fund the emergency repairs at the Community Center Pool.

13. **Adopt a Resolution Appointing Directors to the Pooled Liability Assurance Network Joint Powers Authority (PLAN JPA) (Resolution/Roll Call Vote)**

Recommended Action: Adopt a resolution appointing directors to the Pooled Liability Assurance Network Joint Powers Authority (PLAN JPA).

14. **Downtown Special Event Fee Waiver Policy Amendments (Resolution/Roll Call Vote)**

*****Recommended Action: Adopt a resolution amending the Downtown Special Event Fee Waiver Policy to (1) increase the maximum fee waiver allowed for specified organizations from 25% to 30%; and (2) remove the $100,000 limit on net revenue an event can generate and remain eligible for a fee waiver.

PUBLIC HEARINGS AND INTRODUCTION OF ORDINANCES

NOTE: Members of the public may be allotted up to two (2) minutes to comment on any public hearing item. Applicants/Appellants and their representatives may be allotted up to a total of five (5) minutes for opening statements and up to a total of three (3) minutes maximum for closing statements. Items requested/recommended for continuance are subject to Council's consent at the meeting.

NEW BUSINESS

15. **Downtown Special Event Permit - Chamber Boogie Music Festival (Resolutions/Roll Call Vote)**

Recommended Action: That the City Council adopt a resolution approving a Downtown Special Event Permit for the Campbell Chamber of Commerce's Boogie Music Festival.

16. **Approval of Purchase Agreement with PeopleSpace, in the Amount of $865,000 for the Procurement of Fixed Furniture and Equipment (FF&E) as Programmed in the CIP for the Measure O – Police FF&E Project (CIP No. 22-JJ), and a 20% Contingency Amount of $173,000, for Potential Service Modifications and Their Associated Costs (Resolution/Roll Call Vote)**

Recommended Action: That the City Council adopt a resolution authorizing: 1) City Council approval of a purchase agreement with PeopleSpace, in the amount of $865,000, for the procurement of Furniture, Fixtures and Equipment (FF&E) as programmed in the CIP for the Measure O - Police FF&E project (CIP

No. 22-JJ); 2) staff to dispense with the City's formal bidding procedures as specified in the exemption of Campbell Municipal Code (CMC) Section 3.20.030, subsections (6) which authorizes the City's procurement of these services through its membership with multiple purchasing cooperatives and their contract with PeopleSpace; 3) an additional 20% contingency amount of up to $173,000 for potential service modifications, tariff cost impacts, supply chain disruptions and their associated costs; 4) the Public Works Director to negotiate and execute contract change orders up to and within the allocated contingency amount; and 5) the City Manager to execute the said purchase agreement as specified in Campbell Municipal Code Section 3.20.100.

17. **Award a Contract with Alta Planning + Design for the Development of the Campbell Multimodal Transportation Plan (Resolution/Roll Call Vote)**
Recommended Action: That the City Council adopt a Resolution approving and awarding a contract and authorizing the City Manager to execute the contract with Alta Planning + Design for the development of the Campbell Multimodal Transportation Plan in an amount not to exceed $545,966.

UNFINISHED BUSINESS

COUNCIL COMMITTEE REPORTS

18. **Council Committee Reports**
Recommended Action: That the City Council report on activities from their committee assignments.

ADJOURN

IMPORTANT NOTICE: Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are available for public inspection with the agenda packet in the lobby of City Clerk's Office, 70 N. First Street, Campbell, CA 95008, during normal business hours. These materials will also be available on the City website at https://www.ci.campbell.ca.us/agendacenter with the agenda packet following the last item of the agenda, subject to staff's ability to post the documents prior to the meeting. All documents not posted prior to the meeting will be posted the next business day.

In compliance with the Americans with Disabilities Act, listening assistive devices are available for all meetings held in the City Council Chambers. If you require accommodation, please contact the City Clerk's Office, (408) 866-2117, at least one week in advance of the meeting.

City Council Report

Item: 1
Category: SPECIAL PRESENTATIONS AND PROCLAMATIONS
Meeting Date: May 6, 2025

TITLE: Proclamation Declaring the Month of May as Resource Parent Appreciation Month

RECOMMENDED ACTION

That the City Council authorize the Mayor to proclaim the month of May as "Resource Parent Appreciation Month" in the City of Campbell.

BACKGROUND

Each May, National Foster Care/Resource Parent Awareness Month provides an opportunity for people all across the nation to focus attention on the year-round needs of American children and youth in foster care. The campaign raises awareness about foster care and encourages many more citizens to get involved in the lives of these youth – whether as their foster parents, volunteers, mentors, employers or in other ways.

On any given day, there are approximately 1,000 youth in foster care in Santa Clara County and 400,000 nationwide. you can make a difference by opening your heart and home to a child/youth facing a difficult time. Over the course of a year nearly 700,000 children spend at least some time in foster care.

Children/Youth are often confused, afraid, and angry when they come into foster care. A resource family can help build hope and comfort during this time in a child/youth's life by creating stability and consistency, whether it is temporary or for a lifetime. This unconditional support may change the outcome of a child/youth's life and prevent them from becoming another statistic.

DISCUSSION

Resource Parents, including kin caregivers are the pillars of stability in the community, who selflessly open their homes and hearts to support the safety, health, and development of children and youth who are not able to remain in the homes.

This proclamation would designate the month of May as "Resource Parent Awareness Month" and demonstrate the City's support for and acknowledging the thousands of dedicated foster families and other caring individuals and organizations who are already supporting these young people.

FISCAL IMPACT

There is no fiscal impact associated with approving the proclamation.

Prepared by: Andrea Sanders

Andrea Sanders, City Clerk

Approved by:

Brian Loventhal, City Manager

Attachment:

a. Proclamation - Resource Parent Appreciation Month

PROCLAMATION OF THE MAYOR OF THE CITY OF CAMPBELL

WHEREAS, *Resource Parents, including kin caregivers are the pillars of stability in the community, who selflessly open their homes and hearts to support the safety, health, and development of children and youth who are not able to remain in the homes of their families of origin;*

WHEREAS, *Resource Parents serve as a constant source of care and encouragement, not only to the children and youth who reside in their home, but also to the families who are working hard to overcome incredibly difficult and complex circumstances to reunify with their children;*

WHEREAS, *Resource Parents demonstrate a commitment to children and youth who have endured traumatic experiences often requiring significant and delicate care, thereby offering endless patience, understanding, grace and gentleness;*

WHEREAS, *Resource Parents understand the significance of children and youth having life-long connections with supportive adults, and therefore dedicate themselves to offering a permanent family to children and youth who would not otherwise have stable caregivers;*

WHEREAS, *Resource Parents empower children and youth to become confident, independent, and successful by seeing and valuing them for who they are, while supporting and celebrating their individual and unique differences; and*

WHEREAS, *Resource Parents recognize the importance of children and youth maintaining cultural and familial connections, and seek to offer opportunities for children and youth to have regular family visitation and attend cultural ceremonies and celebrations;*

NOW, THEREFORE*, I, Sergio Lopez, Mayor of the City of Campbell, do hereby proclaim May 2025 as "Resource Parent Appreciation Month" and in the City of Campbell and urge all citizens to observe this month by taking time to help children and youth in foster care and to recognize the commitment of their resource parents and caregivers.*

WITNESS MY HAND AND SEAL OF THE CITY OF CAMPBELL *this 6th day of May 2025.*

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Sergio Lopez, Mayor
City of Campbell

Attachment: Proclamation - Resource Parent Appreciation Month (Resources Parent Appreciation Month Proclamation)

City Council Report

Item: 2
Category: SPECIAL PRESENTATIONS AND PROCLAMATIONS
Meeting Date: May 6, 2025

TITLE: **2024-2025 Campbell Youth Commission Update**

RECOMMENDED ACTION

That the City Council receive an update from the Campbell Youth Commission.

BACKGROUND

The 2024-2025 Campbell Youth Commission is comprised of 15 Campbell residents who are in grades 8-12 this school year. The Commission was introduced to the City Council on October 15, 2024 where they presented their sub-committees which would encompass their area of focus for the year.

The Campbell Youth Commission established three sub committees for this year which included health, community, and career and educational support. The presentation is intended to provide the City Council with a summary of the completed work and events put on by the Youth Commission this term.

Prepared by: Lauren Merriman, Recreation Services Manager

Reviewed by: Natasha Bissell, Recreation and Community Services Director

Approved by:

Brian Loventhal, City Manager

City Council Report

Item: 3
Category: SPECIAL PRESENTATIONS AND PROCLAMATIONS
Meeting Date: May 6, 2025

TITLE: Proclamation Declaring the Week of May 4-10, 2025 as Municipal Clerks Week

RECOMMENDED ACTION

That the City Council authorize the Mayor to proclaim the week of May 4-10, 2025 as Municipal Clerks Week in the City of Campbell.

BACKGROUND

May 4 through May 10, 2025, will mark the **56th Annual Professional Municipal Clerks Week**, a time dedicated to recognizing the vital role Municipal Clerks play in local government. Established in 1969 by the International Institute of Municipal Clerks (IIMC), this observance is recognized by IIMC members throughout the United States, Canada, and 15 other countries. The week was officially acknowledged in 1984 when President Ronald Reagan signed a proclamation designating the first full week of May as Municipal Clerks Week. President Bill Clinton followed suit in 1994 and 1996 with similar proclamations affirming the importance of this observance.

Municipal Clerks are essential to the democratic process at the local level, serving as a bridge between citizens and their elected officials. Their responsibilities include preparing meeting agendas, recording and preserving council minutes, maintaining municipal ordinances and resolutions, and ensuring transparency and accessibility of public records. Clerks also oversee local elections, serve as compliance officers for open meeting laws, and in many communities, take on roles such as financial officer or communication liaison.

Despite being one of the oldest positions in local government, the breadth and importance of the Municipal Clerk's duties often go unrecognized by the general public. This week provides a meaningful opportunity to celebrate their dedication, professionalism, and continued commitment to public service.

DISCUSSION

To honor the 2025 Municipal Clerks Week, the **Campbell City Clerk's Office** will participate in a week-long celebration highlighting the services and impact of Clerks in municipal operations. New initiatives this year will include:

- **"Day in the Life" Series**: A behind-the-scenes look at the work of the City Clerk's Office, shared through stories and photos.
- **Public Education Campaign**: Infographics and quick facts will be shared to increase understanding of the Clerk's responsibilities, from records management to election oversight.
- **Cupcakes with the Clerks**: Midweek, the City will host an internal appreciation event to recognize the dedication of the City Clerk and Deputy City Clerk.

These activities are designed to foster greater awareness of the essential functions performed by Municipal Clerks and to celebrate their contributions to good governance and community engagement.

FISCAL IMPACT

There are no fiscal impacts associated with this action.

Prepared by: Kristen Epolite

Kristen Epolite, Deputy City Clerk

Reviewed by: Andrea Sanders

Andrea Sanders, City Clerk

Approved by: Brian Loventhal

Brian Loventhal, City Manager

Attachment:

a. Proclamation - Municipal Clerks Week 2025

PROCLAMATION
OF THE
MAYOR OF THE CITY OF CAMPBELL

56th ANNUAL PROFESSIONAL MUNICIPAL CLERKS WEEK
May 4 - 10, 2025

***Whereas**, the Office of the Municipal Clerk, a time-honored and essential part of local government exists throughout the world; and*

***Whereas**, the Office of the Municipal Clerk holds the distinction of being one of the oldest public servant roles in government; and*

***Whereas**, the Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government ensuring transparency, communication and public trust; and*

***Whereas**, Municipal Clerks are committed to maintaining the highest ethical standards while demonstrating impartiality and professionalism, rendering equal service to all; and*

***Whereas**, through their dedication to professional development and active participation in state and international associations, Municipal Clerks consistently strive for excellence in serving their communities; and*

***Whereas**, while their behind-the-scenes efforts may go unnoticed, the Municipal Clerk's contributions are essential to the efficient and effective operation of local government; and*

***Whereas**, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, county and international professional organizations.*

***Whereas**, it is appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.*

***NOW, THEREFORE**, I, Sergio Lopez, Mayor of the City of Campbell, do hereby recognize the week of May 4 through May 10, 2025, as **Professional Municipal Clerks Week**, and further extend appreciation to our City Clerk, and Deputy City Clerk for the vital services they perform and their exemplary dedication to the communities they represent.*

WITNESS MY HAND AND SEAL OF THE CITY OF CAMPBELL *this 6th day of May, 2025.*

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Sergio Lopez, Mayor
City of Campbell

Attachment: Proclamation - Municipal Clerks Week 2025 (Proclamation Declaring Professional Municipal Clerks Week 2025)

City Council Report

Item: 4
Category: SPECIAL PRESENTATIONS AND PROCLAMATIONS
Meeting Date: May 6, 2025

TITLE: Proclamation Recognizing Peace Officers Memorial Day and Declaring the Week of May 11-17, 2025 as National Police Week

RECOMMENDED ACTION

That the City Council recognize May 15, 2024, as "Peace Officers Memorial Day," and May 11-17, 2024 as "National Police Week" to honor those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others.

BACKGROUND

In 1962, President John F. Kennedy proclaimed May 15 as National Police Officer Memorial Day and the week in which May 15 falls, as National Police Week. Established by a joint resolution of Congress in 1962, National Police Week pays special recognition to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others. In 2025, National Police Week will be observed from May 11 through May 17.

DISCUSSION

According to the Officer Down Memorial Page, so far this year, twenty (20) police officers have died in the line of duty, including three police officers who have given their lives serving California communities.

In his Proclamation, President Kennedy stated, in part, "from the beginning of this Nation, law enforcement officers have played an important role in safeguarding the rights and freedoms which are guaranteed by the Constitution and in protecting the lives and property of our citizens…I invite State and local government, patriotic, civic, and educational organizations, and the people of the United States generally, to observe Peace Officers Memorial Day and National Police Week."

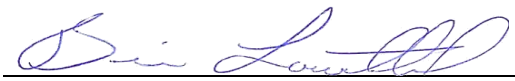
By lighting the water tower blue and resolving to recognize Peace Officers Memorial Day and National Police Week, the City of Campbell will be showing its gratitude towards the officers of the Campbell Police Department who strive every day to safeguard the freedoms and protect the lives and property of the Campbell community. The City will also be recognizing all those who put on a law enforcement uniform to serve their communities throughout this nation; and, more importantly, will be honoring those who died in that service.

FISCAL IMPACT

There is no fiscal action associated with approving this proclamation.

Prepared by: 

Gary Berg, Police Chief

Approved by: 

Brian Loventhal, City Manager

Attachment:

a. Police Week Proclamation 2025

PROCLAMATION
OF THE
MAYOR OF THE CITY OF CAMPBELL

WHEREAS, *the United States Congress and President of the United States have designated May 11-17, 2025, as "National Police Week" and May 15, 2025 as "Peace Officers Memorial Day"; and*

WHEREAS, *members of the Campbell Police Department strive every day to safeguard the freedoms and protect the lives and property of the citizens of Campbell; and*

WHEREAS, *the Campbell Police Department provides outstanding police services to the community; and*

WHEREAS, *20 law enforcement officers throughout the nation have lost their lives in the service to their communities in 2025; and*

WHEREAS, *the City of Campbell asks all community members to join in honoring the police officers, past and present, who have played an important role in safeguarding the rights and freedoms which are guaranteed by the constitution and in protecting the lives and property of the Campbell community.*

NOW, THEREFORE, *I, Sergio Lopez, Mayor, of the City of Campbell, do hereby recognize the week of May 11-17, 2025, as "National Police Week" and observe May 15, 2025, as "National Peace Officer Memorial Day" in honor of those who have lost their lives in service to their communities, and direct that the Campbell Water Tower be lit blue in honor of "National Peace Officer Memorial Day".*

WITNESS MY HAND AND SEAL OF THE CITY OF CAMPBELL *this 6th day of May, 2025.*

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Sergio Lopez, Mayor
City of Campbell

Attachment: Police Week Proclamation 2025 (Proclamation of Law Enforcement Memorial Day/National Police Week)

CITY COUNCIL MINUTES

City of Campbell, 70 N. First St., Campbell, California

REGULAR MEETING OF THE CAMPBELL CITY COUNCIL
Tuesday, April 15, 2025 7:00 p.m.
City Hall Council Chamber – 70 N. First Street

This City Council meeting was duly noticed pursuant to open meeting requirements of the Ralph M. Brown Act (G.C. Section 54956).

This meeting was recorded and can be viewed in its entirety at www.campbellca.gov/agendacenter.

CALL TO ORDER

The City Council of the City of Campbell convened this day in the regular meeting place, the City Hall Council Chamber, 70 N. First St., Campbell, California.

ROLL CALL

Attendee Name	Title	Status
Anne Bybee	Councilmember	Present
Terry Hines	Councilmember	Present
Elliot Scozzola	Councilmember	Present
Dan Furtado	Vice Mayor	Present
Sergio Lopez	Mayor	Present

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by City Arborist, Bob Siudzinski in recognition of the City of Campbell's Arbor Day.

Mayor Lopez presented Mr. Siudzinski with a Certificate of Appreciation for leading the Pledge of Allegiance.

SPECIAL PRESENTATIONS AND PROCLAMATIONS

1. **Proclamation Declaring April 25, 2025, as "Arbor Day" in the City of Campbell**
   Recommended Action: That the City Council authorize the Mayor to proclaim April 25, 2025, as "Arbor Day" in the City of Campbell.

   Mayor Lopez read the proclamation declaring April 25, 2025, as Arbor Day in the City of Campbell.

Minutes Acceptance: Minutes of Apr 15, 2025 7:00 PM (CONSENT CALENDAR)

Public Works Arborist Bob Siudzinski accepted the proclamation and spoke about his appreciation for the Council's support for the City parks.

Council spoke positively about Mr. Siudzinki's work in the City as an arborist and parks supervisor.

COMMUNICATIONS AND PETITIONS

There were no communications or petitions.

ORAL REQUESTS

Mark Trout stated concerns with messaging concerning the Covid 19 pandemic.

Eric Rodriguez, Silicon Valley Clean Energy, spoke about how the City's membership in SVCE has positively impacted Campbell residents over the last year.

Yuxiao Chen, Campbell resident, spoke about his concerns with his water bill with San Jose Water.

COUNCIL ANNOUNCEMENTS

Are you interested in Historic Preservation and looking to get involved in your Campbell community? Then the Historic Preservation Board is for you. Applications to serve on the Board are being accepted now. Help advise the City Council on matters related to historic preservation such as architectural history, planning, archeology, American studies, American civilization, cultural geography and much more. For more information and to obtain an application, please visit our website at www.campbellca.gov/Boards-Commissions or contact the City Clerk's Office by emailing ClerksOffice@campbellca.gov or by calling 408-866-2117.

The City of Campbell is looking for community input on which actions the City should consider and which strategies we should prioritize as part of the Climate Action and Adaptation Plan. Please take a moment to complete the survey located at campbellca.gov/climatesurvey. The survey will be open through April.

Join the fun at the 24th annual Bunnies and Bonnets Parade on Saturday, April 19 at 12pm in Downtown Campbell. The Downtown Business Association sponsors this annual Easter Parade tradition featuring marching bands, dancers, community groups, local organizations and more. Put on your finest Easter hat or rabbit ears and come join in the fun!

The City of Campbell is hosting a free West Valley Housing Resource Fair with local housing service providers for those interested in learning more about affordable housing opportunities, homelessness assistance, tenant protections, and more. This event will take place on Monday, April 21, 2025 from 6:00-8:00pm at the Campbell Community Center in the Roosevelt Redwood Room. Light refreshments and snacks will be provided. Information will also be available in Spanish and ADA accommodations can be made by contacting the Housing Department at Housing@campbellca.gov.

For the forty-third consecutive year, the National Arbor Day Foundation has proclaimed the City of Campbell “Tree City USA.” In celebration of this award, the community is invited to participate in an Arbor Day celebration at 10:00 am on Friday, April 25 on the Rincon Avenue side of John D. Morgan Park.

Registration for Summer Activities at the Campell Community Center begins at 9am on Tuesday, April 29th for Campbell Residents and at 9am Wednesday, April 30th for all others. For activities and additional information, check out the Summer 2025 Activity Guide online at campbellca.gov.

CONSENT CALENDAR

Mayor Lopez asked if anyone wished to remove an item from consent.

The Consent Calendar was considered as follows:

2. **Minutes of City Council Executive Session of April 1, 2025**
   Recommended Action: Approve the executive session minutes of April 1, 2025.

   This action approves the executive session minutes of April 1, 2025.

3. **Minutes of City Council Regular Meeting of April 1, 2025**
   Recommended Action: Approve the regular meeting minutes of April 1, 2025.

   This action approves the regular meeting minutes of April 1, 2025.

4. **Approving Bills and Claims**
   Recommended Action: Approve the bills and claims in the amount of $3,550,911.89.

   This action approves the bills and claims in the amount of $3,550,911.89 as follows: bills and claims checks dated March 17, 2025, in the amount of $3,010,098.31; bills and claims checks dated March 24, 2025, in the amount of $505,143.54; and payroll checks dated March 27, 2025, in the amount of $35,670.04.

5. **Monthly Treasurer's Report (February 2025)**
   Recommended Action: That the City Council review and accept the Monthly Treasurer’s Report for the month ended February 28, 2025.

   This action reviews and accepts the Monthly Treasurer Report for the month ended February 28, 2025.

6. **Second Reading Ordinance 2328 Assembly Bill 481, Military Equipment Annual Report (Ordinance/Roll Call Vote)**
   Recommended Action: That the City Council take second reading to adopt ordinance 2328 renewing City of Campbell Ordinance 2280, per the requirements set forth in California Government Code § 7070, et seq.

   Ordinance 2328 renews City of Campbell Ordinance 2280, per the requirements set forth in California Government Code § 7070, et seq.

7. **Resolution Approving the Revision of the Lighting and Traffic Signal Supervisor Classification Specification(Resolution/Roll Call Vote)**
Recommended Action: Adopt a resolution approving the revised classification specification for Lighting and Traffic Signal Supervisor.

Resolution 13275 approves the revised classification specification for Lighting and Traffic Signal Supervisor.

8. **Resolution Amending the Classification & Salary Schedule Reflecting Market Adjustments for Specified Classifications Within Represented Labor Groups (Resolution/Roll Call Vote)**
Recommended Action: Adopt a resolution amending the Classification and Salary Schedule to include salary adjustments to job classifications within represented labor groups that are below the labor market mean.

Resolution 13276 amends the Classification and Salary Schedule to include salary adjustments to job classifications within represented labor groups that are below the labor market mean.

9. **Resolution Amending the Classification & Salary Schedule Reflecting Salary Adjustments for Campbell Peace Officer's Association and City Council (Resolution/Roll Call Vote)**
Recommended Action: Adopt a resolution amending the classification and salary schedule to include salary adjustments for Campbell Peace Officer's Association and City Council.

Resolution 13277 amends the classification and salary schedule to include salary adjustments for Campbell Peace Officer's Association and City Council.

10. **Resolution Approving the Revision of Senior Building Inspector Job Specification (Resolution/Roll Call Vote)**
Recommended Action: Adopt a resolution approving the revised classification specification for Senior Building Inspector.

Resolution 13278 approves the revised classification specification for Senior Building Inspector.

M/S: Bybee/Scozzola – that the City Council approve the Consent Calendar. The motion was adopted by the following roll call vote:

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Bybee
SECONDER:	Scozzola
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

PUBLIC HEARINGS AND INTRODUCTION OF ORDINANCES

11. **Public Hearing to Consider the Adoption of an Interim Ordinance to Extend Ordinance No. 2326 Which Established Urgency Measures to Implement a Temporary Moratorium on the Issuance of Tobacco Retailer Permits at New Locations in the City (Ordinance/Roll Call Vote)**

Minutes Acceptance: Minutes of Apr 15, 2025 7:00 PM (CONSENT CALENDAR)

Recommended Action: It is recommended that the City Council adopt an ordinance to extend Interim Ordinance No. 2326, which established urgency measures to implement a temporary moratorium on the issuance of Tobacco Retailer Permits at new locations in the city.

Now is the time and place for a public hearing to consider adoption of an ordinance extending Interim Ordinance No. 2326, which established urgency measures to implement a temporary moratorium on the issuance of Tobacco Retailer Permits at new locations in the city.

Community Development Director Eastwood presented a staff report dated April 15, 2025.

Mayor Lopez asked if the Council had any questions on this item. Seeing none, Mayor Lopez opened the public hearing and asked if anyone wished to speak. Seeing no public speakers, Mayor Lopez closed the public hearing.

After discussion, **M/S: Hines/Bybee – that the City Council adopt Ordinance 2329 to extend Interim Ordinance No. 2326, which established urgency measures to implement a temporary moratorium on the issuance of Tobacco Retailer Permits at new locations in the city.**

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Hines
SECONDER:	Bybee
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

Deputy City Clerk Epolite read the full title of Ordinance 2329.

M/S: Bybee/Hines – that the City Council waive further reading of Ordinance 2329. The motion was adopted by the following roll call vote:

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Bybee
SECONDER:	Hines
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

12. **Approval of Fiscal Year 2026 Schedule of Fees and Charges (Resolution/Roll Call Vote)**
Recommended Action: That the City Council adopt a Resolution approving the Fiscal Year (FY) 2026 Schedule of Fees and Charges, effective July 1, 2025.

This is the time and place for a public hearing to adopt a resolution approving the Fiscal Year (FY) 2026 Schedule of Fees and Charges, effective July 1, 2025.

Administrative Analyst, Brangan presented a staff report dated April 15, 2025.

Following Council questions, Mayor Lopez opened the public hearing and asked if anyone wished to speak.

Seeing no public speakers, Mayor Lopez closed the public hearing.

After discussion, **M/S: Hines/Bybee – that the City Council adopt Resolution 13279 approving the Fiscal Year (FY) 2026 Schedule of Fees and Charges, effective July 1, 2025.**

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Hines
SECONDER:	Bybee
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

13. **FY 2026 Business License Public Hearing and Introduction of an Ordinance Amending Provisions of the Campbell Municipal Code to Revise the Business License Tax Rates Effective in Fiscal Year 2026 (Ordinance/Roll Call Vote)**

Recommended Action: That the City Council introduce and take first reading of an Ordinance amending provisions of the Campbell Municipal Code to revise the business license tax rates, effective in Fiscal Year (FY) 2026.

Now is the time and place for a public hearing to consider adoption of an ordinance amending provisions of the Campbell Municipal Code to revise the business license tax rates, effective in Fiscal Year (FY) 2026.

Finance Director Fuentes presented a staff report dated April 15, 2025.

Following Council questions, Mayor Lopez opened the public hearing and asked if anyone wished to speak.

Seeing no public speakers, Mayor Lopez closed the public hearing.

After discussion, **M/S: Bybee/Scozzola – that the City Council introduce and take first reading of Ordinance 2330 amending provisions of the Campbell Municipal Code to revise the business license tax rates, effective in Fiscal Year (FY) 2026.**

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Bybee
SECONDER:	Scozzola
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

Deputy City Clerk Epolite read the full title of Ordinance 2330.

M/S: Bybee/Scozzola – that the City Council waive further reading of Ordinance 2330. The motion was adopted by the following roll call vote:

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Bybee
SECONDER:	Scozzola

Minutes Acceptance: Minutes of Apr 15, 2025 7:00 PM (CONSENT CALENDAR)

AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

NEW BUSINESS

14. **FY 2024 Annual Report of the Citizen's Bond Oversight Committee for Measure O**
Recommended Action: That the City Council receive the FY 2024 Annual Report of the Citizen's Bond Oversight Committee for Measure O.

Citizen's Bond Oversight Committee Chair, Anne Souza spoke on behalf of the Oversight Committee and presented a report on the Measure O FY 2024 Annual Report. She noted the Committee reviewed expenditures included in the bond report and found all expenditures to be consistent with the bond.

Chair Souza acknowledged Vice Chair Saunders who was also in attendance.

Mayor Lopez asked if anyone from the public wished to speak. Seeing no public speakers, Mayor Lopez opened Council discussion.

Councilmembers accepted the FY2024 Annual Report and expressed their gratitude for the Oversight Committee's work.

15. **Downtown Special Events Fee Waiver Policy**
Recommended Action: Review the City of Campbell's Downtown Special Events Fee Waiver Policy and provide direction to staff.

Assistant City Manager Gaeta presented a staff report dated April 15, 2025.

Following Council questions, Mayor Lopez asked if anyone from the public wished to speak.

Ken Johnson, Campbell Chamber of Commerce Executive Director, expressed a desire to work with the City on the fee waiver policy and come to a solution that would work well for both the City and the Chamber of Commerce.

Seeing no one else wishing to speak, Mayor Lopez opened up Council discussions.

Councilmember Hines stated his support for the Campbell Chamber of Commerce, Downtown Campbell Business Association and the City of Campbell to meet and come to an agreement on the finished policy. He proposed a continuation of the item to the June 17, 2025 meeting.

There was not general consensus for a continuation.

There was general consensus on maintaining the 120 day application deadline prior to the event. There was also consensus to increase the 25% fee waiver and eliminate the $100,000 limit on net revenue for eligibility.

Councilmember Hines motioned to keep the application deadline for 120 days prior to the event, with a 25% or fixed fee up to an agreed upon budget amount

Minutes Acceptance: Minutes of Apr 15, 2025 7:00 PM (CONSENT CALENDAR)

and a review with the Campbell Chamber of Commerce and the Downtown Campbell Business Association on the complete wording of the policy. The motion failed due to lack of a second.

Following discussion, **M/S: Lopez/Scozzola – That the City Council approve the Downtown Special Events Fee Waiver Policy to take the existing policy and affirming the current provisions with the exception of the $100,000 cap, increase to a 35% fee waiver amount. At the end of the year, the staff will return to council with appropriate input and feedback from the community to see how it worked for the foregoing year.**

Councilmember Furtado made a friendly amendment to increase the fee waiver to 30% rather than 35% and only return to council if there were concerns that it wasn't working.

Mayor Lopez and Councilmember Scozzola accepted the friendly amendment.

The motion was as follows: **M/S: Lopez/Scozzola – That the City Council approve the Downtown Special Events Fee Waiver Policy to take the existing policy and affirming the current provisions with the exception of the $100,000 cap, increase to a 30% fee waiver amount and only return to council if new concerns arise. The motion was adopted by the following roll call vote:**

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Lopez
SECONDER:	Scozzola
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

UNFINISHED BUSINESS

There was no unfinished business.

COUNCIL COMMITTEE REPORTS

16. **Council Committee Reports**
Recommended Action: That the City Council report on activities from their committee assignments.

Councilmember Bybee attended the Cities Association of Santa Clara County Legislative Action Committee meeting.

Councilmember Hines attended the Downtown Campbell Business Association meeting, Santa Clara Housing and Community Development Advisory Committee meeting; Nowruz Artisan Festival; Lions Club Comedy Fundraiser; Campbell Police Department Drone Demonstration; Santa Clara County Fire Open House; Santa

Minutes Acceptance: Minutes of Apr 15, 2025 7:00 PM (CONSENT CALENDAR)

Clara Valley Water District County Water Commission meeting and tour; Cities Association of Santa Clara County meeting and the Campbell Police Foundation Event.

Mayor Lopez attended the Valley Transportation Authority Board of Directors meeting and the Campbell Ministerial Interfaith Group meeting.

Councilmember Scozzola attended the Silicon Valley Clean Energy meeting; Valley Transportation Authority Policy Advisory Committee; Santa Clara Valley Water District County Water Commission meeting and tour; Ainsley Spout House tour and menu tasting and the Santa Clara Housing and Community Development Advisory Committee meeting.

Vice Mayor Furtado attended the West Valley Stormwater Authority Board meeting and the West Valley Solid Waste Authority JPA meeting.

ADJOURN

Mayor Lopez adjourned the meeting at 8:42 PM.

APPROVED:

ATTEST:

Sergio Lopez, Mayor

Kristen Epolite, Deputy City Clerk

City Council Report

Item: 6
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: **Approving Bills and Claims**

RECOMMENDED ACTION

Approve the bills and claims in the amount of $3,406,773.49.

DISCUSSION

The bills and claims that have been audited and approved by staff for payments made as noted below:

Type	Check Date	Amount
Bills & Claims	March 31, 2025	$1,496,103.36
Bills & Claims	April 07, 2025	$1,221,451.18
Payroll	April 10, 2025	$74,608.62
Bills & Claims	April 14, 2025	$614,610.33
	Total	**$3,406,773.49**

FISCAL IMPACT

Requested action does not require a budget adjustment. Adequate funding was available to cover all expenses as listed.

Prepared by: Celia Deniz, Accounting Clerk II

Reviewed by: Norite Vong, Assistant Finance Director

Approved by: 

Brian Loventhal, City Manager

City Council Report

Item: 7
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: Monthly Treasurer's Report (March 2025)

RECOMMENDED ACTION

That the City Council review and accept the Monthly Treasurer's Report for the month ended March 31, 2025.

BACKGROUND

California government code section 41004 requires that the City Treasurer submits to the City Clerk and the legislative body a written report and accounting of all receipts, disbursements, and fund balances. The City of Campbell's Finance Director has the responsibility of City Treasurer. This report has been prepared to fulfill this requirement.

This report provides financial transaction data for the City of Campbell's Funds collectively, including the City's General (Operating) Fund.

DISCUSSION

This Monthly Treasurer's Report details and summarizes receipts, disbursements, and fund balances for the month ended March 31, 2025. As shown in ***Attachment A***, the City recognized $7.1 million in revenues and incurred $13.9 million in expenditures in total, for all City funds along with $60,000 of positive prior period adjustments. The City's overall ending fund balance for March 2025 is $69.4 million, a decrease of $6.7 million from the February 2025 total of $76.1 million.

For the month of March 2025, the City's General Fund recognized $5.7 million in revenues and incurred $7.0 million in expenditures along with $60,000 in positive prior period adjustments. The City's ending General Fund balance for March 2025 is $15.4 million, a decrease of $1.3 million from the February 2025 total of $16.7 million.

FISCAL IMPACT

There is no fiscal impact associated with the review and acceptance of the Monthly Treasurer's Report.

Prepared by:

Carolina Vargas, Accountant

Approved by:

Brian Loventhal, City Manager

Attachment:

a. 2025.03 Fund Balance Report

City of Campbell
Changes in Total Fund Balance
For the month ended March 31, 2025

Fund Description	Fund Balance as of 02/28/2025	Prior Month Adjustment	Current Revenue	Current Expenditure	Fund Balance as of 03/31/2025
General Fund					
Nonspendable Fund Balance					
Leases	$ 199,081.00	$ -	$ -	$ -	$ 199,081.00
Committed Fund Balance					
General Plan Update	-	-	-	-	-
Compensated Absences	970,698.00	-	-	-	970,698.00
Liability insurance	157,936.00	-	-	-	157,936.00
Available Capital Improvement Reserve	212,351.00	-	-	-	212,351.00
Committed Capital Improvement Reserve	1,240,899.00	-	-	-	1,240,899.00
Community Center Facility	149,706.00	-	-	-	149,706.00
Heritage Theater	180,344.00	-	-	-	180,344.00
Historic Preservation	5,000.00	-	-	-	5,000.00
Assigned Fund Balance					
Capital Projects (Construction Tax)	138,406.00	-	-	-	138,406.00
Unemployment insurance	90,000.00	-	-	-	90,000.00
PERS	2,252,000.00	-	-	-	2,252,000.00
OPEB	393,315.00	-	-	-	393,315.00
Encumbrances	917,512.00	-	-	-	917,512.00
Unassigned Fund Balance					
Unassigned	(3,309,671.94)	59,859.63	5,724,355.63	(7,038,012.33)	(4,563,469.01)
City Council Reserve	362,624.00	-	-	-	362,624.00
Economic fluctuations	9,485,886.00	-	-	-	9,485,886.00
Emergency	3,207,454.00	-	-	-	3,207,454.00
General Fund Total	16,653,540.06	59,859.63	5,724,355.63	(7,038,012.33)	15,399,742.99
Special Revenue					
Vehicle Impact	2,501,074.69	-	61,564.60	-	2,562,639.29
Gas Tax	2,355,135.03	-	170,380.91	(181,262.85)	2,344,253.09
Asset Forfeiture	151,527.78	-	21.89	-	151,549.67
Lighting & Landscape District	1,048,166.00	-	367,233.06	(397,220.44)	1,018,178.62
Housing & Community Development	345.85	-	-	-	345.85
Environmental Services	1,076,325.79	-	21,741.39	(24,030.11)	1,074,037.07
Supplemental Law Enforcement	63,229.43	-	9,638.70	(20,077.19)	52,790.94
State & Other Grants	(859,168.09)	-	91,410.00	-	(767,758.09)
TDA Grant	375,659.55	-	-	-	375,659.55
Federal Grants	685,585.90	-	-	-	685,585.90
ARPA Fund	129,510.89	0.51	-	-	129,511.40
Housing Assistance	8,163,955.20	-	-	(75,295.91)	8,088,659.29
Community Restitution Fund	175,827.34	-	2,852.00	(1,462.51)	177,216.83
Community Facilities District #1	9,998.55	-	-	(36,004.00)	(26,005.45)
Community Facilities District #2	239,253.00	-	-	(3,968.76)	235,284.24
Parkland Dedication	6,204,718.71	-	8,884.00	-	6,213,602.71
Recreation - Private Grants	6,453.81	-	-		6,453.81
Adult Center	17,878.30	-	-	-	17,878.30
Special Revenue Fund Total	22,345,477.73	0.51	733,726.55	(739,321.77)	22,339,883.02
Debt Service					
Measure O	1,584,102.16	-	3,820.02	-	1,587,922.18
LID #30	34,648.62	-	-	-	34,648.62
2016 Refunding Lease Revenue Bond	(281,370.10)	-	191,604.84	-	(89,765.26)
Debt Service Fund Total	1,337,380.68	-	195,424.86	-	1,532,805.54
Internal Service Fund					
Motor Vehicle Pool	1,101,720.40	-	126,465.89	(152,384.31)	1,075,801.98
Information Technology Pool	(428,537.16)	-	268,307.65	(170,573.58)	(330,803.09)
Worker's Compensation	1,699,298.36	-	25,848.19	(89,100.98)	1,636,045.57
Internal Service Fund Total	2,372,481.60	-	420,621.73	(412,058.87)	2,381,044.46
Trust/Agency					
Successor Agency	2,915,764.45	-	3.92	-	2,915,768.37
West Valley Solid Waste JPA	961,407.14	-	66,656.42	(105,257.03)	922,806.53
SCC Specialized Enforcement Team	-	-	-	-	-
Trust/Agency Fund Total	3,877,171.59	-	66,660.34	(105,257.03)	3,838,574.90
Capital Project					
Capital Projects Fund	(1,182,926.62)	-	-	(170,505.28)	(1,353,431.90)
Measure O CIP Fund	30,707,602.44	-	-	(5,425,031.94)	25,282,570.50
Capital Project Fund Total	29,524,675.82	-	-	(5,595,537.22)	23,929,138.60
Total City	**$ 76,110,727.48**	**$ 59,860.14**	**$ 7,140,789.11**	**$ (13,890,187.22)**	**$ 69,421,189.51**

Attachment: 2025.03 Fund Balance Report (Monthly Treasurer's Report (March 2025))

City Council Report

Item: 8
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: Monthly Investment Transactions Report (March 2025)

RECOMMENDED ACTION

That the City Council review and accept the Monthly Investment Transactions Report for March 2025.

BACKGROUND

As required by California Government Code (GC) Section 53607, staff will submit to the City Council Monthly Investment Transaction Reports within 45 days of the prior month end that show a listing of investments purchased, sold, called, or that have reached maturity, along with any Local Agency Investment Fund (LAIF) transfers. This is in addition to the Quarterly Investment Report, which shows a number of other items listed under Section VII.A of the City's Investment Policy and is also submitted to the City Council within 45 days from the end of the prior quarter.

DISCUSSION

This Monthly Investment Transaction Report covers March 2025. As shown in ***Attachment A***, staff made $5.8 million in withdrawals along with a $2.1 million deposit into the City's main Local Agency Investment Fund (LAIF) account to manage operating cash flow. $207,000 was withdrawn from the Measure O 2022 bond account to cover February's project expenditures. The monthly LAIF investment rate dropped slightly to 4.313%. Within the City's BNY investment custodial account, $1.3 million in new investments were purchased, two (2) FHMS (Freddie Mac) Agency bonds - $525,000, one (1) ABS (Asset-backed security) - $100,000, two (2) Corporate bonds - $500,000 and one (1) Supranational- $125,000. $51,000 in interest and dividends was received. All the above resulted in a $1.3 million net sweep out of MM cash & cash equivalents. Consistent with the recommended FY2024-25 Investment Strategy approved by the City Council on September 17, 2024, staff and the City's investment advisors continue to watch for moderately long-term investment opportunities outside of LAIF, as interest rates remain high but have stabilized to provide the highest yet still safe returns, consistent with the City's Investment Policy. Please note that all investment purchases made adhere to the City's Investment Policy.

FISCAL IMPACT

There is no fiscal impact associated with the review and acceptance of the Monthly Investment Transactions Report.

Prepared by: 

John Formale, Accountant

Reviewed by: 

Will Fuentes, Finance Director

Approved by: 

Brian Loventhal, City Manager

Attachment:

a. Monthly Investment Activity Report-3.31.25
b. Chandler BNY Investment statement- 3.31.25

CITY OF CAMPBELL
Monthly Investment Transactions Report
March 1 to March 31, 2025

Account	Trans. Date		March'25
LAIF - ******133, Main account			
Average Monthly Yield			***4.313%***
Beginning Balance		***$***	***31,027,788***
Transactions			
Withdrawal	*3/10/2025*		*(1,400,000)*
Withdrawal	*3/12/2025*		*(700,000)*
Withdrawal	*3/14/2025*		*(2,000,000)*
Deposit	*3/24/2025*		*2,100,000*
Withdrawal	*3/25/2025*		*(800,000)*
Withdrawal	*3/26/2025*		*(900,000)*
			(3,700,000)
Ending Balance		***$***	***27,327,788***

Account	Trans. Date		March'25
LAIF - ******032, MEAS O, Series 2022			
Average Monthly Yield			***4.313%***
Beginning Balance		***$***	***22,147,792***
Transactions			
Principal drawdown- MEAS O February expenditures	*3/17/2025*		*(207,000)*
			(207,000)
Ending Balance		***$***	***21,940,792***

Account***	Trans. Date		March'25
Bank of New York (BNY) - ******818			
Beginning Balance			***20,309,875.53***
Note: Purchases listed at par value, see Chandler Monthly Statement for detail			
Transactions	-		
Purchases (2)- Agency (FHMS)	-		*525,000*
Purchase (1)- Asset-backed security	-		*100,000*
Purchases (2)- Corporate Bonds	-		*500,000*
Purchase (1)- Supranational	-		*125,000*
Interest and dividends received, net of accrued interest purchased	-		*50,644*
MM sweep (net trade activity)	-		*(1,250,230)*
			50,413
Ending Balance			***20,360,288.88***

Total of all Investments		
Beginning	***$***	***73,485,456***
Ending	***$***	***69,628,869***

Attachment: Monthly Investment Activity Report-3.31.25 (Monthly Investment Transactions Report March 2025)

CHANDLER ASSET MANAGEMENT

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

MONTHLY ACCOUNT STATEMENT

City of Campbell | Account #11214 | As of March 31, 2025

CHANDLER ASSET MANAGEMENT | chandlerasset.com

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact clientservice@chandlerasset.com

Custodian:

Bank of New York Mellon

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures at the end of the statement.

PORTFOLIO SUMMARY

City of Campbell | Account #11214 | As of March 31, 2025

Portfolio Characteristics

Average Modified Duration	2.55
Average Coupon	3.87%
Average Purchase YTM	3.96%
Average Market YTM	4.20%
Average Credit Quality*	AA+
Average Final Maturity	3.02
Average Life	2.63

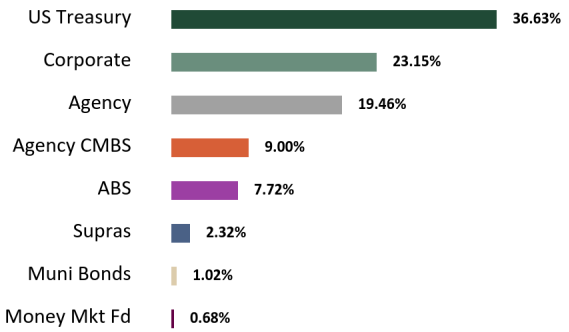
Account Summary

	End Values as of 02/28/2025	End Values as of 03/31/2025
Market Value	20,293,286.25	20,380,175.73
Accrued Interest	141,996.51	156,601.80
Total Market Value	**20,435,282.76**	**20,536,777.54**
Income Earned	60,216.81	65,573.98
Cont/WD	0.00	0.00
Par	20,348,882.32	20,445,355.32
Book Value	20,306,079.80	20,358,540.25
Cost Value	20,311,140.26	20,363,045.38

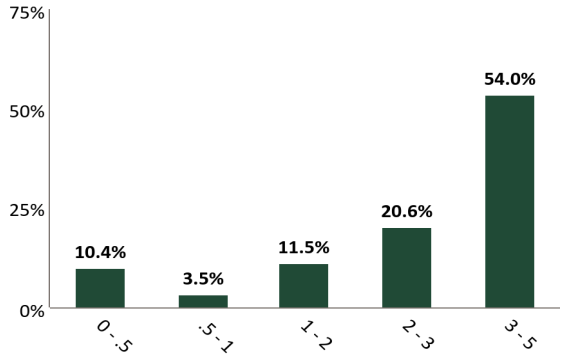
Top Issuers

Government of The United States	36.63%
Farm Credit System	9.78%
Federal Home Loan Banks	9.68%
FHLMC	9.00%
International Bank for Recon and Dev	2.32%
BMW Vehicle Owner Trust	1.99%
Toyota Motor Corporation	1.95%
Bank of America Corporation	1.49%

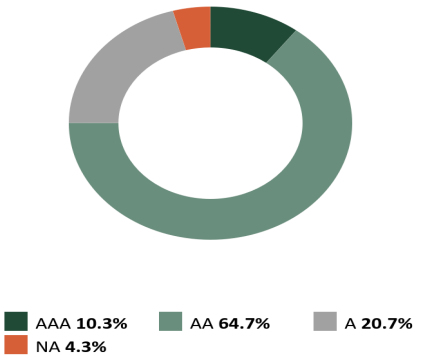
Sector Allocation



Maturity Distribution



Credit Quality (S&P)



Performance Review

Total Rate of Return**	1M	3M	YTD	1YR	2YRS	3YRS	5YRS	10YRS	Since Inception (03/01/25)
City of Campbell	0.50%	--	--	--	--	--	--	--	--
Benchmark Return	0.52%	--	--	--	--	--	--	--	--

*The average credit quality is a weighted average calculation of the highest of S&P, Moody's and Fitch.
**Periods over 1 year are annualized.
Benchmark: ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index Secondary Benchmark:

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

RECONCILIATION SUMMARY

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Maturities / Calls

Month to Date	**0.00**
Fiscal Year to Date	**(6,000,000.00)**

Principal Paydowns

Month to Date	**(7,780.12)**
Fiscal Year to Date	**(31,741.88)**

Purchases

Month to Date	**1,259,597.02**
Fiscal Year to Date	**32,867,506.42**

Sales

Month to Date	**(1,201,400.51)**
Fiscal Year to Date	**(23,450,601.51)**

Interest Received

Month to Date	**51,908.54**
Fiscal Year to Date	**516,416.04**

Purchased / Sold Interest

Month to Date	**(1,492.15)**
Fiscal Year to Date	**(54,803.01)**

Accrual Activity Summary

	Month to Date	Fiscal Year to Date (07/01/2024)
Beginning Book Value	20,306,079.80	16,999,954.62
Maturities/Calls	0.00	(6,000,000.00)
Principal Paydowns	(7,780.12)	(31,741.88)
Purchases	1,259,597.02	32,867,506.42
Sales	(1,201,400.51)	(23,450,601.51)
Change in Cash, Payables, Receivables	1,491.76	2,756.49
Amortization/Accretion	552.30	(2,876.24)
Realized Gain (Loss)	0.00	(26,457.64)
Ending Book Value	20,358,540.25	20,358,540.25

Fair Market Activity Summary

	Month to Date	Fiscal Year to Date (07/01/2024)
Beginning Market Value	20,293,286.25	16,694,837.18
Maturities/Calls	0.00	(6,000,000.00)
Principal Paydowns	(7,780.12)	(31,741.88)
Purchases	1,259,597.02	32,867,506.42
Sales	(1,201,400.51)	(23,450,601.51)
Change in Cash, Payables, Receivables	1,491.76	2,756.49
Amortization/Accretion	552.30	(2,876.24)
Change in Net Unrealized Gain (Loss)	34,429.03	326,752.92
Realized Gain (Loss)	0.00	(26,457.64)
Ending Market Value	20,380,175.73	20,380,175.73

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

HOLDINGS REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
ABS									
891940AC2	TAOT 2023-A A3 4.63 09/15/2027	118,258.13	11/14/2024 4.63%	118,304.33 118,295.27	100.05 4.60%	118,316.88 243.35	0.58% 21.61	NA/AAA AAA	2.46 0.65
47800RAD5	JDOT 2024 A3 4.96 11/15/2028	200,000.00	02/20/2025 4.63%	201,203.13 201,156.07	101.00 4.36%	201,999.12 440.89	0.99% 843.05	AAA/NA AAA	3.63 1.52
096919AD7	BMWOT 2024-A A3 5.18 02/26/2029	400,000.00	-- 5.24%	404,156.25 403,853.86	101.24 4.40%	404,950.44 345.33	1.99% 1,096.58	AAA/AAA NA	3.91 1.47
89239TAD4	TAOT 2024-D A3 4.4 06/15/2029	60,000.00	10/10/2024 4.44%	59,996.65 59,996.98	100.20 4.33%	60,118.96 117.33	0.29% 121.98	AAA/AAA NA	4.21 1.82
02589BAE0	AMXCA 2024-3 A 4.65 07/15/2027	200,000.00	02/20/2025 4.70%	200,546.88 200,522.48	100.84 4.30%	201,673.00 413.33	0.99% 1,150.52	NA/AAA AAA	2.29 2.13
34535VAD6	FORDO 2024-D A3 4.61 08/15/2029	120,000.00	11/19/2024 4.66%	119,996.15 119,996.44	100.64 4.34%	120,768.82 245.87	0.59% 772.38	AAA/NA AAA	4.38 2.01
38014AAD3	GMCAR 2024-4 A3 4.4 08/16/2029	60,000.00	10/08/2024 4.32%	59,988.44 59,989.53	100.13 4.37%	60,077.12 110.00	0.29% 87.58	AAA/AAA NA	4.38 1.73
47800DAD6	JDOT 2025 A3 4.23 09/17/2029	100,000.00	03/04/2025 5.09%	99,993.71 99,993.79	99.92 4.30%	99,921.22 270.56	0.49% (72.57)	AAA/NA AAA	4.47 2.38
92970QAE5	WFCIT 2024-2 A 4.29 10/15/2029	110,000.00	10/17/2024 4.58%	109,983.65 109,985.08	99.98 4.34%	109,976.26 209.73	0.54% (8.82)	AAA/AAA NA	4.54 2.35
58773DAD6	MBART 2025-1 A3 4.78 12/17/2029	115,000.00	01/14/2025 4.94%	114,975.54 114,976.47	100.90 4.38%	116,033.84 244.31	0.57% 1,057.37	AAA/NA AAA	4.71 2.01
362955AD8	GMCAR 2025-1 A3 4.62 12/17/2029	80,000.00	01/09/2025 4.67%	79,994.06 79,994.31	100.61 4.34%	80,487.84 154.00	0.39% 493.53	AAA/NA AAA	4.71 1.86
Total ABS		**1,563,258.13**	**4.83%**	**1,569,138.79** **1,568,760.28**	**100.71** **4.37%**	**1,574,323.49** **2,794.70**	**7.72%** **5,563.21**		**3.80** **1.74**
AGENCY									
3130APFH3	FEDERAL HOME LOAN BANKS 0.81 07/29/2025	1,000,000.00	10/29/2021 0.81%	1,000,000.00 1,000,000.00	98.85 4.37%	988,480.04 1,395.00	4.85% (11,519.96)	AAA/AA AA	0.33 0.32
3130ANVB3	FEDERAL HOME LOAN BANKS 0.8 09/17/2025	1,000,000.00	09/17/2021 0.80%	1,000,000.00 1,000,000.00	98.43 4.28%	984,259.91 311.11	4.83% (15,740.09)	AAA/AA AA	0.47 0.45
3133ENZC7	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026	1,000,000.00	06/22/2022 4.12%	1,000,000.00 1,000,000.00	99.83 4.26%	998,336.67 11,330.00	4.90% (1,663.33)	AAA/AA AA	1.23 1.17
3133ENZY9	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027	1,000,000.00	07/12/2022 3.96%	1,000,000.00 1,000,000.00	99.50 4.19%	995,049.60 8,690.00	4.88% (4,950.40)	AAA/AA AA	2.28 2.14

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
				4,000,000.00	**99.16**	**3,966,126.22**	**19.46%**		**1.08**
Total Agency		**4,000,000.00**	**2.43%**	**4,000,000.00**	**4.27%**	**21,726.11**	**(33,873.78)**		**1.02**
AGENCY CMBS									
3137BSRE5	FHMS K-059 A2 3.12 09/25/2026	250,000.00	11/21/2024	243,691.41	98.34	245,837.85	1.21%	AAA/AAA	1.49
			4.55%	244,925.70	4.24%	650.00	912.15	AAA	1.33
3137FJEH8	FHMS K-081 A2 3.9 08/25/2028	250,000.00	11/21/2024	244,335.94	98.80	246,997.65	1.21%	AAA/AA	3.40
			4.53%	244,866.95	4.24%	812.50	2,130.70	AAA	3.10
3137FKSH0	FHMS K-086 A2 3.859 11/25/2028	150,000.00	09/18/2024	150,005.86	98.58	147,863.96	0.73%	AAA/AA	3.65
			3.82%	150,005.12	4.25%	482.38	(2,141.16)	AA	3.30
3137FLN91	FHMS K-091 A2 3.505 03/25/2029	300,000.00	11/14/2024	287,074.22	97.23	291,678.81	1.43%	AAA/AAA	3.98
			4.62%	288,174.11	4.26%	876.25	3,504.70	AA	3.55
3137FMCR1	FHMS K-093 A2 2.982 05/25/2029	150,000.00	10/16/2024	142,921.88	95.24	142,865.10	0.70%	AAA/AA	4.15
			4.15%	143,615.56	4.27%	372.75	(750.46)	AAA	3.67
3137FNAE0	FHMS K-095 A2 2.785 06/25/2029	250,000.00	03/13/2025	234,707.03	94.33	235,825.08	1.16%	AAA/AA	4.24
			4.39%	234,846.42	4.28%	580.21	978.66	AAA	3.82
3137FPHK4	FHMS K-098 A2 2.425 08/25/2029	300,000.00	10/17/2024	276,445.31	92.70	278,108.13	1.36%	AAA/AA	4.40
			4.26%	278,619.80	4.28%	606.25	(511.67)	AAA	4.00
US3137FRUJ80	FHMS K-105 A2 1.872 01/25/2030	275,000.00	03/17/2025	244,868.16	89.46	246,016.65	1.21%	AAA/AA	4.82
			4.43%	245,075.01	4.34%	429.00	941.64	AAA	4.44
Total Agency CMBS		**1,925,000.00**	**4.39%**	**1,824,049.81**	**95.44**	**1,835,193.22**	**9.00%**		**3.77**
				1,830,128.67	**4.27%**	**4,809.33**	**5,064.55**		**3.40**
CASH									
CCYUSD	Receivable	2,756.49	--	2,756.49	1.00	2,756.49	0.01%	AAA/AAA	0.00
			0.00%	2,756.49	0.00%	0.00	0.00	AAA	0.00
				2,756.49	**1.00**	**2,756.49**	**0.01%**		**0.00**
Total Cash		**2,756.49**	**0.00%**	**2,756.49**	**0.00%**	**0.00**	**0.00**		**0.00**
CORPORATE									
91324PEY4	UNITEDHEALTH GROUP INC 4.6 04/15/2027	240,000.00	09/18/2024	244,346.40	100.66	241,587.23	1.19%	A/A	2.04
			3.83%	243,416.74	4.26%	5,090.67	(1,829.51)	A	1.81
437076DB5	HOME DEPOT INC 4.875 06/25/2027	225,000.00	08/12/2024	228,663.00	101.41	228,163.82	1.12%	A/A	2.24
			4.25%	227,829.35	4.21%	2,925.00	334.47	A	2.00
02665WFK2	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027	200,000.00	09/18/2024	204,578.00	100.90	201,794.46	0.99%	A/A	2.27
			4.03%	203,709.84	4.48%	2,232.22	(1,915.38)	NA	2.11

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
78017FZQ9	ROYAL BANK OF CANADA 4.51 10/18/2027	250,000.00	11/05/2024 4.66%	249,005.00 249,140.01	99.95 3.54%	249,882.79 5,105.07	1.23% 742.78	A/A AA	2.55 1.45
857477CP6	STATE STREET CORP 4.33 10/22/2027	250,000.00	11/07/2024 4.54%	248,537.50 248,732.86	100.18 4.25%	250,457.23 4,781.04	1.23% 1,724.37	AA/A AA	2.56 2.28
89115A3E0	TORONTO-DOMINION BANK 4.861 01/31/2028	225,000.00	01/28/2025 4.86%	225,000.00 225,000.00	101.11 4.44%	227,502.21 1,853.26	1.12% 2,502.21	A/A AA	2.84 2.60
17275RBW1	CISCO SYSTEMS INC 4.55 02/24/2028	250,000.00	03/11/2025 4.32%	251,557.50 251,527.78	100.85 4.24%	252,114.26 1,169.10	1.24% 586.49	A/AA NA	2.90 2.61
00287YDY2	ABBVIE INC 4.65 03/15/2028	125,000.00	02/18/2025 4.70%	124,833.75 124,838.83	100.81 4.35%	126,013.70 565.10	0.62% 1,174.87	A/A NA	2.96 2.65
06406RBG1	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028	225,000.00	09/05/2024 4.31%	223,128.00 223,511.67	99.19 4.72%	223,174.29 2,694.60	1.10% (337.38)	AA/A AA	3.20 2.06
46647PDG8	JPMORGAN CHASE & CO 4.851 07/25/2028	150,000.00	08/12/2024 4.62%	150,933.00 150,732.70	100.64 5.07%	150,958.24 1,334.03	0.74% 225.54	A/A AA	3.32 2.15
46647PEU6	JPMORGAN CHASE & CO 4.915 01/24/2029	115,000.00	01/16/2025 4.92%	115,000.00 115,000.00	100.95 4.70%	116,093.51 1,051.95	0.57% 1,093.51	A/A AA	3.82 2.58
06051GMK2	BANK OF AMERICA CORP 4.979 01/24/2029	150,000.00	01/17/2025 4.98%	150,000.00 150,000.00	101.01 4.74%	151,520.45 1,389.97	0.74% 1,520.45	A/A AA	3.82 2.58
06368MJG0	BANK OF MONTREAL 5.004 01/27/2029	100,000.00	01/22/2025 5.01%	100,000.00 100,000.00	101.04 4.71%	101,035.81 889.60	0.50% 1,035.81	A/A AA	3.83 2.59
91159HJK7	US BANCORP 4.653 02/01/2029	200,000.00	09/05/2024 4.47%	201,116.00 200,930.15	100.06 4.86%	200,121.96 1,551.00	0.98% (808.19)	A/A A	3.84 2.61
06051GLG2	BANK OF AMERICA CORP 5.202 04/25/2029	150,000.00	08/12/2024 4.69%	152,550.00 152,113.99	101.59 4.95%	152,392.11 3,381.30	0.75% 278.12	A/A AA	4.07 2.75
24422EXT1	JOHN DEERE CAPITAL CORP 4.85 06/11/2029	225,000.00	08/12/2024 4.40%	229,338.00 228,769.61	101.62 4.42%	228,649.70 3,334.38	1.12% (119.91)	A/A A	4.20 3.71
89236TMK8	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029	225,000.00	08/12/2024 4.49%	225,567.00 225,495.11	100.02 4.54%	225,047.40 1,478.75	1.10% (447.71)	A/A A	4.36 3.89
532457CQ9	ELI LILLY AND CO 4.2 08/14/2029	235,000.00	08/12/2024 4.22%	234,769.70 234,798.71	99.42 4.35%	233,630.29 1,288.58	1.15% (1,168.42)	AA/A NA	4.37 3.93
26442CAY0	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029	250,000.00	12/18/2024 4.72%	226,517.50 227,940.26	91.79 4.54%	229,479.92 782.64	1.13% 1,539.66	AA/A NA	4.38 4.06
14913UAU4	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029	250,000.00	11/12/2024 4.74%	249,592.50 249,623.07	101.02 4.45%	252,559.59 4,438.89	1.24% 2,936.51	A/A A	4.63 4.05
89236TNA9	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030	170,000.00	01/06/2025 5.00%	169,636.20 169,652.54	101.51 4.59%	172,558.84 1,916.75	0.85% 2,906.30	A/A A	4.78 4.17

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HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
63743HFX5	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030	250,000.00	02/20/2025 4.90%	250,550.00 250,537.96	101.31 4.64%	253,283.91 1,856.25	1.24% 2,745.96	A/NA A	4.86 4.18
571748CA8	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030	250,000.00	03/24/2025 4.67%	249,755.00 249,755.94	100.18 4.61%	250,451.83 516.67	1.23% 695.89	A/A A	4.96 4.37
Total Corporate		**4,710,000.00**	**4.55%**	**4,704,974.05 4,703,057.11**	**100.22 4.47%**	**4,718,473.56 51,626.80**	**23.15% 15,416.45**		**3.59 2.96**
MONEY MARKET FUND									
X9USDDGCM	DREYFUS GVT CM INST	139,340.70	-- 4.23%	139,340.70 139,340.70	1.00 4.23%	139,340.70 0.00	0.68% 0.00	AAA/AAA NA	0.00 0.00
Total Money Market Fund		**139,340.70**	**4.23%**	**139,340.70 139,340.70**	**1.00 4.23%**	**139,340.70 0.00**	**0.68% 0.00**		**0.00 0.00**
MUNICIPAL BONDS									
13063EGT7	CALIFORNIA STATE 4.5 08/01/2029	205,000.00	10/30/2024 4.37%	206,080.35 205,988.55	100.96 4.25%	206,969.85 1,537.50	1.02% 981.29	AA/AA AA	4.34 3.88
Total Municipal Bonds		**205,000.00**	**4.37%**	**206,080.35 205,988.55**	**100.96 4.25%**	**206,969.85 1,537.50**	**1.02% 981.29**		**4.34 3.88**
SUPRANATIONAL									
459058LN1	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029	350,000.00	12/13/2024 4.25%	343,689.50 344,068.49	99.26 4.06%	347,402.51 6,216.15	1.70% 3,334.03	AAA/AAA NA	4.54 4.05
459058LR2	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030	125,000.00	03/14/2025 4.20%	124,553.75 124,556.68	100.20 4.08%	125,255.72 157.55	0.61% 699.04	AAA/AAA NA	4.97 4.45
Total Supranational		**475,000.00**	**4.24%**	**468,243.25 468,625.17**	**99.51 4.06%**	**472,658.23 6,373.70**	**2.32% 4,033.06**		**4.66 4.16**
US TREASURY									
91282CJL6	UNITED STATES TREASURY 4.875 11/30/2025	350,000.00	08/20/2024 4.30%	352,447.27 351,276.15	100.45 4.18%	351,558.59 5,718.75	1.73% 282.44	AAA/AA AA	0.67 0.64

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91282CGR6	UNITED STATES TREASURY 4.625 03/15/2026	350,000.00	08/20/2024 4.14%	352,542.97 351,549.83	100.51 4.07%	351,793.75 747.79	1.73% 243.92	AAA/AA AA	0.96 0.92
91282CHH7	UNITED STATES TREASURY 4.125 06/15/2026	375,000.00	08/08/2024 4.10%	375,175.78 375,114.58	100.15 3.99%	375,571.29 4,547.13	1.84% 456.71	AAA/AA AA	1.21 1.15
91282CJC6	UNITED STATES TREASURY 4.625 10/15/2026	375,000.00	08/30/2024 3.90%	380,507.81 378,988.90	100.99 3.95%	378,720.71 8,004.81	1.86% (268.20)	AAA/AA AA	1.54 1.44
91282CKE0	UNITED STATES TREASURY 4.25 03/15/2027	350,000.00	08/20/2024 3.86%	353,322.27 352,530.75	100.63 3.91%	352,201.17 687.16	1.73% (329.58)	AAA/AA AA	1.96 1.86
91282CKZ3	UNITED STATES TREASURY 4.375 07/15/2027	375,000.00	08/08/2024 3.91%	379,804.69 378,749.45	101.04 3.90%	378,881.84 3,444.41	1.86% 132.38	AAA/AA AA	2.29 2.14
91282CFM8	UNITED STATES TREASURY 4.125 09/30/2027	350,000.00	10/31/2024 4.17%	349,521.48 349,589.45	100.58 3.88%	352,037.11 39.45	1.73% 2,447.65	AAA/AA AA	2.50 2.35
91282CGP0	UNITED STATES TREASURY 4.0 02/29/2028	375,000.00	08/08/2024 3.98%	376,552.73 376,271.83	100.29 3.89%	376,098.63 1,304.35	1.85% (173.19)	AAA/AA AA	2.92 2.72
91282CHK0	UNITED STATES TREASURY 4.0 06/30/2028	350,000.00	08/20/2024 4.13%	353,007.81 352,531.77	100.34 3.89%	351,175.78 3,519.34	1.72% (1,355.99)	AAA/AA AA	3.25 2.99
91282CJF9	UNITED STATES TREASURY 4.875 10/31/2028	375,000.00	08/08/2024 3.85%	389,765.63 387,518.27	103.18 3.91%	386,938.48 7,676.11	1.90% (579.79)	AAA/AA AA	3.59 3.21
91282CKD2	UNITED STATES TREASURY 4.25 02/28/2029	375,000.00	11/26/2024 4.21%	375,585.94 375,538.81	101.17 3.92%	379,394.53 1,385.87	1.86% 3,855.72	AAA/AA AA	3.91 3.57
91282CKG5	UNITED STATES TREASURY 4.125 03/31/2029	350,000.00	11/18/2024 4.31%	347,498.05 347,706.94	100.73 3.93%	352,556.64 39.45	1.73% 4,849.70	AAA/AA AA	4.00 3.66
91282CKP5	UNITED STATES TREASURY 4.625 04/30/2029	375,000.00	08/08/2024 3.84%	387,583.01 385,868.80	102.61 3.93%	384,770.51 7,282.46	1.89% (1,098.29)	AAA/AA AA	4.08 3.63
91282CEV9	UNITED STATES TREASURY 3.25 06/30/2029	350,000.00	11/18/2024 4.31%	334,591.80 335,808.72	97.34 3.93%	340,703.30 2,859.46	1.67% 4,894.58	AAA/AA AA	4.25 3.89
91282CLC3	UNITED STATES TREASURY 4.0 07/31/2029	350,000.00	08/20/2024 4.30%	354,634.77 354,062.16	100.26 3.93%	350,916.02 2,320.44	1.72% (3,146.15)	AAA/AA AA	4.33 3.92
91282CLK5	UNITED STATES TREASURY 3.625 08/31/2029	400,000.00	-- 3.60%	400,687.50 400,488.40	98.75 3.94%	394,984.38 1,260.87	1.94% (5,504.03)	AAA/AA AA	4.42 4.02
91282CLN9	UNITED STATES TREASURY 3.5 09/30/2029	400,000.00	-- 4.09%	389,617.18 390,416.26	98.18 3.94%	392,734.38 38.25	1.93% 2,318.12	AAA/AA AA	4.50 4.12
91282CLR0	UNITED STATES TREASURY 4.125 10/31/2029	400,000.00	-- 4.38%	396,388.68 396,624.04	100.73 3.95%	402,937.50 6,928.18	1.98% 6,313.46	AAA/AA AA	4.59 4.07
91282CMA6	UNITED STATES TREASURY 4.125 11/30/2029	400,000.00	12/11/2024 4.09%	400,546.88 400,513.72	100.77 3.94%	403,093.75 5,530.22	1.98% 2,580.03	AAA/AA AA	4.67 4.15

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CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

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91282CMD0	UNITED STATES TREASURY 4.375 12/31/2029	400,000.00	-- 4.45%	398,679.69 398,734.43	101.82 3.95%	407,265.62 4,399.17	2.00% 8,531.19	AAA/AA AA	4.75 4.22
Total US Treasury		**7,425,000.00**	**4.09%**	**7,448,461.94** **7,439,883.28**	**100.55** **3.95%**	**7,464,333.97** **67,733.65**	**36.63%** **24,450.69**		**3.25** **2.96**
Total Portfolio		**20,445,355.32**	**3.96%**	**20,363,045.38** **20,358,540.25**	**99.04** **4.20%**	**20,380,175.73** **156,601.80**	**100.00%** **21,635.48**		**3.02** **2.55**
Total Market Value + Accrued						**20,536,777.54**			

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

TRANSACTION LEDGER

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/ Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	03/04/2025	X9USDDGCM	1,264.70	DREYFUS GVT CM INST	1.000	4.22%	(1,264.70)	0.00	(1,264.70)	0.00
Purchase	03/11/2025	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029	99.994	5.09%	(99,993.71)	0.00	(99,993.71)	0.00
Purchase	03/12/2025	17275RBW1	250,000.00	CISCO SYSTEMS INC 4.55 02/24/2028	100.623	4.32%	(251,557.50)	(568.75)	(252,126.25)	0.00
Purchase	03/17/2025	X9USDDGCM	7,780.12	DREYFUS GVT CM INST	1.000	4.21%	(7,780.12)	0.00	(7,780.12)	0.00
Purchase	03/17/2025	X9USDDGCM	23,679.55	DREYFUS GVT CM INST	1.000	4.21%	(23,679.55)	0.00	(23,679.55)	0.00
Purchase	03/18/2025	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029	93.883	4.39%	(234,707.03)	(328.78)	(235,035.81)	0.00
Purchase	03/20/2025	459058LR2	125,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030	99.643	4.20%	(124,553.75)	0.00	(124,553.75)	0.00
Purchase	03/20/2025	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030	89.043	4.43%	(244,868.16)	(271.70)	(245,139.86)	0.00
Purchase	03/25/2025	571748CA8	250,000.00	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030	99.902	4.67%	(249,755.00)	(322.92)	(250,077.92)	0.00
Purchase	03/31/2025	X9USDDGCM	21,437.50	DREYFUS GVT CM INST	1.000	4.23%	(21,437.50)	0.00	(21,437.50)	0.00
Total Purchase			**1,304,161.87**				**(1,259,597.02)**	**(1,492.15)**	**(1,261,089.17)**	**0.00**
TOTAL ACQUISITIONS			**1,304,161.87**				**(1,259,597.02)**	**(1,492.15)**	**(1,261,089.17)**	**0.00**
DISPOSITIONS										
Sale	03/11/2025	X9USDDGCM	(99,993.71)	DREYFUS GVT CM INST	1.000	4.23%	99,993.71	0.00	99,993.71	0.00
Sale	03/12/2025	X9USDDGCM	(252,126.25)	DREYFUS GVT CM INST	1.000	4.22%	252,126.25	0.00	252,126.25	0.00
Sale	03/18/2025	X9USDDGCM	(235,035.81)	DREYFUS GVT CM INST	1.000	4.22%	235,035.81	0.00	235,035.81	0.00
Sale	03/20/2025	X9USDDGCM	(369,693.61)	DREYFUS GVT CM INST	1.000	4.21%	369,693.61	0.00	369,693.61	0.00
Sale	03/25/2025	X9USDDGCM	(231,391.67)	DREYFUS GVT CM INST	1.000	4.21%	231,391.67	0.00	231,391.67	0.00
Sale	03/25/2025	X9USDDGCM	(13,159.46)	DREYFUS GVT CM INST	1.000	4.21%	13,159.46	0.00	13,159.46	0.00
Total Sale			**(1,201,400.51)**				**1,201,400.51**	**0.00**	**1,201,400.51**	**0.00**

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

TRANSACTION LEDGER

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/ Sold	Total Amount	Gain/Loss
TOTAL DISPOSITIONS			**(1,201,400.51)**				**1,201,400.51**	**0.00**	**1,201,400.51**	**0.00**
OTHER TRANSACTIONS										
Coupon	03/01/2025	3137FKSH0	0.00	FHMS K-086 A2 3.859 11/25/2028		3.82%	482.37	0.00	482.37	0.00
Coupon	03/01/2025	3137FMCR1	0.00	FHMS K-093 A2 2.982 05/25/2029		4.15%	372.75	0.00	372.75	0.00
Coupon	03/01/2025	3137FPHK4	0.00	FHMS K-098 A2 2.425 08/25/2029		4.26%	606.25	0.00	606.25	0.00
Coupon	03/01/2025	3137FJEH8	0.00	FHMS K-081 A2 3.9 08/25/2028		4.53%	812.50	0.00	812.50	0.00
Coupon	03/01/2025	3137BSRE5	0.00	FHMS K-059 A2 3.12 09/25/2026		4.55%	650.00	0.00	650.00	0.00
Coupon	03/01/2025	3137FLN91	0.00	FHMS K-091 A2 3.505 03/25/2029		4.62%	876.25	0.00	876.25	0.00
Coupon	03/15/2025	91282CKE0	0.00	UNITED STATES TREASURY 4.25 03/15/2027		3.86%	7,437.50	0.00	7,437.50	0.00
Coupon	03/15/2025	91282CGR6	0.00	UNITED STATES TREASURY 4.625 03/15/2026		4.14%	8,093.75	0.00	8,093.75	0.00
Coupon	03/15/2025	92970QAE5	0.00	WFCIT 2024-2 A 4.29 10/15/2029		4.29%	393.25	0.00	393.25	0.00
Coupon	03/15/2025	89239TAD4	0.00	TAOT 2024-D A3 4.4 06/15/2029		4.51%	220.00	0.00	220.00	0.00
Coupon	03/15/2025	02589BAE0	0.00	AMXCA 2024-3 A 4.65 07/15/2027		4.57%	775.00	0.00	775.00	0.00
Coupon	03/15/2025	891940AC2	0.00	TAOT 2023-A A3 4.63 09/15/2027		4.63%	486.30	0.00	486.30	0.00
Coupon	03/15/2025	47800RAD5	0.00	JDOT 2024 A3 4.96 11/15/2028		4.63%	826.67	0.00	826.67	0.00
Coupon	03/15/2025	34535VAD6	0.00	FORDO 2024-D A3 4.61 08/15/2029		4.66%	461.00	0.00	461.00	0.00

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

TRANSACTION LEDGER

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/ Sold	Total Amount	Gain/Loss
Coupon	03/15/2025	58773DAD6	0.00	MBART 2025-1 A3 4.78 12/17/2029		4.84%	458.08	0.00	458.08	0.00
Coupon	03/16/2025	38014AAD3	0.00	GMCAR 2024-4 A3 4.4 08/16/2029		4.32%	220.00	0.00	220.00	0.00
Coupon	03/16/2025	362955AD8	0.00	GMCAR 2025-1 A3 4.62 12/17/2029		5.03%	308.00	0.00	308.00	0.00
Coupon	03/17/2025	3130ANVB3	0.00	FEDERAL HOME LOAN BANKS 0.8 09/17/2025		0.80%	4,000.00	0.00	4,000.00	0.00
Coupon	03/25/2025	096919AD7	0.00	BMWOT 2024-A A3 5.18 02/26/2029		4.69%	1,726.67	0.00	1,726.67	0.00
Coupon	03/31/2025	91282CFM8	0.00	UNITED STATES TREASURY 4.125 09/30/2027		4.17%	7,218.75	0.00	7,218.75	0.00
Coupon	03/31/2025	91282CKG5	0.00	UNITED STATES TREASURY 4.125 03/31/2029		4.31%	7,218.75	0.00	7,218.75	0.00
Coupon	03/31/2025	91282CLN9	0.00	UNITED STATES TREASURY 3.5 09/30/2029		4.31%	7,000.00	0.00	7,000.00	0.00
Total Coupon			**0.00**				**50,643.84**	**0.00**	**50,643.84**	**0.00**
Dividend	03/31/2025	X9USDDGCM	0.00	DREYFUS GVT CM INST		4.23%	2,756.49	0.00	2,756.49	0.00
Total Dividend			**0.00**				**2,756.49**	**0.00**	**2,756.49**	**0.00**
Principal Paydown	03/15/2025	891940AC2	7,780.12	TAOT 2023-A A3 4.63 09/15/2027		4.63%	7,780.12	--	7,780.12	0.00
Total Principal Paydown			**7,780.12**				**7,780.12**	**--**	**7,780.12**	**0.00**
TOTAL OTHER TRANSACTIONS			**7,780.12**				**61,180.45**	**0.00**	**61,180.45**	**0.00**

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

INCOME EARNED

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
CASH & EQUIVALENTS						
CCYUSD	Receivable	2,756.49	1,264.73 0.00 0.00 2,756.49	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00
X9USDDGCM	DREYFUS GVT CM INST	139,340.70	1,286,579.34 54,161.87 (1,201,400.51) 139,340.70	0.00 1,264.70 0.00 1,264.70	0.00 0.00 0.00 1,264.70	1,264.70
Total Cash & Equivalents		**142,097.19**	**1,287,844.07** **54,161.87** **(1,201,400.51)** **142,097.19**	**0.00** **1,264.70** **0.00** **1,264.70**	**0.00** **0.00** **0.00** **1,264.70**	**1,264.70**
FIXED INCOME						
00287YDY2	ABBVIE INC 4.65 03/15/2028	02/18/2025 02/26/2025 125,000.00	124,834.20 0.00 0.00 124,838.83	80.73 0.00 565.10 484.38	4.63 0.00 4.63 489.01	489.01
02589BAE0	AMXCA 2024-3 A 4.65 07/15/2027	02/20/2025 02/21/2025 200,000.00	200,541.87 0.00 0.00 200,522.48	413.33 775.00 413.33 775.00	0.00 (19.40) (19.40) 755.60	755.60
02665WFK2	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027	09/18/2024 09/19/2024 200,000.00	203,848.56 0.00 0.00 203,709.84	1,415.56 0.00 2,232.22 816.67	0.00 (138.73) (138.73) 677.94	677.94
06051GLG2	BANK OF AMERICA CORP 5.202 04/25/2029	08/12/2024 08/13/2024 150,000.00	152,172.50 0.00 0.00 152,113.99	2,731.05 0.00 3,381.30 650.25	0.00 (58.51) (58.51) 591.74	591.74
06051GMK2	BANK OF AMERICA CORP 4.979 01/24/2029	01/17/2025 01/24/2025 150,000.00	150,000.00 0.00 0.00 150,000.00	767.60 0.00 1,389.97 622.38	0.00 0.00 0.00 622.38	622.38

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
06368MJG0	BANK OF MONTREAL 5.004 01/27/2029	01/22/2025 01/27/2025 100,000.00	100,000.00 0.00 0.00 100,000.00	472.60 0.00 889.60 417.00	0.00 0.00 0.00 417.00	417.00
06406RBG1	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028	09/05/2024 09/06/2024 225,000.00	223,454.21 0.00 0.00 223,511.67	1,946.10 0.00 2,694.60 748.50	57.46 0.00 57.46 805.96	805.96
096919AD7	BMWOT 2024-A A3 5.18 02/26/2029	400,000.00	403,963.57 0.00 0.00 403,853.86	345.33 1,726.67 345.33 1,726.67	0.00 (109.71) (109.71) 1,616.96	1,616.96
13063EGT7	CALIFORNIA STATE 4.5 08/01/2029	10/30/2024 11/05/2024 205,000.00	206,007.91 0.00 0.00 205,988.55	768.75 0.00 1,537.50 768.75	0.00 (19.36) (19.36) 749.39	749.39
14913UAU4	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029	11/12/2024 11/15/2024 250,000.00	249,616.16 0.00 0.00 249,623.07	3,459.72 0.00 4,438.89 979.17	6.92 0.00 6.92 986.08	986.08
17275RBW1	CISCO SYSTEMS INC 4.55 02/24/2028	03/11/2025 03/12/2025 250,000.00	0.00 251,557.50 0.00 251,527.78	0.00 (568.75) 1,169.10 600.35	0.00 (29.72) (29.72) 570.62	570.62
24422EXT1	JOHN DEERE CAPITAL CORP 4.85 06/11/2029	08/12/2024 08/13/2024 225,000.00	228,845.88 0.00 0.00 228,769.61	2,425.00 0.00 3,334.38 909.38	0.00 (76.28) (76.28) 833.10	833.10
26442CAY0	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029	12/18/2024 12/19/2024 250,000.00	227,512.05 0.00 0.00 227,940.26	272.22 0.00 782.64 510.42	428.21 0.00 428.21 938.63	938.63
3130ANVB3	FEDERAL HOME LOAN BANKS 0.8 09/17/2025	09/17/2021 09/17/2021 1,000,000.00	1,000,000.00 0.00 0.00 1,000,000.00	3,644.44 4,000.00 311.11 666.67	0.00 0.00 0.00 666.67	666.67

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
3130APFH3	FEDERAL HOME LOAN BANKS 0.81 07/29/2025	10/29/2021 10/29/2021 1,000,000.00	1,000,000.00 0.00 0.00 1,000,000.00	720.00 0.00 1,395.00 675.00	0.00 0.00 0.00 675.00	675.00
3133ENZC7	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026	06/22/2022 06/22/2022 1,000,000.00	1,000,000.00 0.00 0.00 1,000,000.00	7,896.67 0.00 11,330.00 3,433.33	0.00 0.00 0.00 3,433.33	3,433.33
3133ENZY9	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027	07/12/2022 07/12/2022 1,000,000.00	1,000,000.00 0.00 0.00 1,000,000.00	5,390.00 0.00 8,690.00 3,300.00	0.00 0.00 0.00 3,300.00	3,300.00
3137BSRE5	FHMS K-059 A2 3.12 09/25/2026	11/21/2024 11/26/2024 250,000.00	244,622.03 0.00 0.00 244,925.70	650.00 650.00 650.00 650.00	303.67 0.00 303.67 953.67	953.67
3137FJEH8	FHMS K-081 A2 3.9 08/25/2028	11/21/2024 11/26/2024 250,000.00	244,736.30 0.00 0.00 244,866.95	812.50 812.50 812.50 812.50	130.64 0.00 130.64 943.14	943.14
3137FKSH0	FHMS K-086 A2 3.859 11/25/2028	09/18/2024 09/23/2024 150,000.00	150,005.24 0.00 0.00 150,005.12	482.38 482.37 482.38 482.37	0.00 (0.12) (0.12) 482.25	482.25
3137FLN91	FHMS K-091 A2 3.505 03/25/2029	11/14/2024 11/19/2024 300,000.00	287,917.75 0.00 0.00 288,174.11	876.25 876.25 876.25 876.25	256.37 0.00 256.37 1,132.62	1,132.62
3137FMCR1	FHMS K-093 A2 2.982 05/25/2029	10/16/2024 10/21/2024 150,000.00	143,482.82 0.00 0.00 143,615.56	372.75 372.75 372.75 372.75	132.74 0.00 132.74 505.49	505.49
3137FNAE0	FHMS K-095 A2 2.785 06/25/2029	03/13/2025 03/18/2025 250,000.00	0.00 234,707.03 0.00 234,846.42	0.00 (328.78) 580.21 251.43	139.39 0.00 139.39 390.82	390.82

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INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
3137FPHK4	FHMS K-098 A2 2.425 08/25/2029	10/17/2024 10/22/2024 300,000.00	278,201.11 0.00 0.00 278,619.80	606.25 606.25 606.25 606.25	418.69 0.00 418.69 1,024.94	1,024.94
34535VAD6	FORDO 2024-D A3 4.61 08/15/2029	11/19/2024 11/22/2024 120,000.00	119,996.37 0.00 0.00 119,996.44	245.87 461.00 245.87 461.00	0.07 0.00 0.07 461.07	461.07
362955AD8	GMCAR 2025-1 A3 4.62 12/17/2029	01/09/2025 01/15/2025 80,000.00	79,994.21 0.00 0.00 79,994.31	154.00 308.00 154.00 308.00	0.10 0.00 0.10 308.10	308.10
38014AAD3	GMCAR 2024-4 A3 4.4 08/16/2029	10/08/2024 10/16/2024 60,000.00	59,989.33 0.00 0.00 59,989.53	110.00 220.00 110.00 220.00	0.20 0.00 0.20 220.20	220.20
437076DB5	HOME DEPOT INC 4.875 06/25/2027	08/12/2024 08/13/2024 225,000.00	227,941.23 0.00 0.00 227,829.35	2,010.94 0.00 2,925.00 914.06	0.00 (111.87) (111.87) 802.19	802.19
459058LN1	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029	12/13/2024 12/16/2024 350,000.00	343,957.65 0.00 0.00 344,068.49	5,085.94 0.00 6,216.15 1,130.21	110.84 0.00 110.84 1,241.04	1,241.04
459058LR2	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030	03/14/2025 03/20/2025 125,000.00	0.00 124,553.75 0.00 124,556.68	0.00 0.00 157.55 157.55	2.93 0.00 2.93 160.48	160.48
46647PDG8	JPMORGAN CHASE & CO 4.851 07/25/2028	08/12/2024 08/13/2024 150,000.00	150,759.58 0.00 0.00 150,732.70	727.65 0.00 1,334.03 606.38	0.00 (26.88) (26.88) 579.49	579.49
46647PEU6	JPMORGAN CHASE & CO 4.915 01/24/2029	01/16/2025 01/24/2025 115,000.00	115,000.00 0.00 0.00 115,000.00	580.93 0.00 1,051.95 471.02	0.00 0.00 0.00 471.02	471.02

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INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
47800DAD6	JDOT 2025 A3 4.23 09/17/2029	03/04/2025 03/11/2025 100,000.00	0.00 99,993.71 0.00 99,993.79	0.00 0.00 270.56 270.56	0.08 0.00 0.08 270.64	270.64
47800RAD5	JDOT 2024 A3 4.96 11/15/2028	02/20/2025 02/21/2025 200,000.00	201,193.48 0.00 0.00 201,156.07	440.89 826.67 440.89 826.67	0.00 (37.41) (37.41) 789.26	789.26
532457CQ9	ELI LILLY AND CO 4.2 08/14/2029	08/12/2024 08/14/2024 235,000.00	234,794.80 0.00 0.00 234,798.71	466.08 0.00 1,288.58 822.50	3.91 0.00 3.91 826.41	826.41
571748CA8	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030	03/24/2025 03/25/2025 250,000.00	0.00 249,755.00 0.00 249,755.94	0.00 (322.92) 516.67 193.75	0.94 0.00 0.94 194.69	194.69
58773DAD6	MBART 2025-1 A3 4.78 12/17/2029	01/14/2025 01/23/2025 115,000.00	114,976.05 0.00 0.00 114,976.47	244.31 458.08 244.31 458.08	0.42 0.00 0.42 458.50	458.50
63743HFX5	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030	02/20/2025 02/21/2025 250,000.00	250,547.53 0.00 0.00 250,537.96	825.00 0.00 1,856.25 1,031.25	0.00 (9.57) (9.57) 1,021.68	1,021.68
78017FZQ9	ROYAL BANK OF CANADA 4.51 10/18/2027	11/05/2024 11/06/2024 250,000.00	249,111.34 0.00 0.00 249,140.01	4,165.49 0.00 5,105.07 939.58	28.67 0.00 28.67 968.25	968.25
857477CP6	STATE STREET CORP 4.33 10/22/2027	11/07/2024 11/08/2024 250,000.00	248,690.80 0.00 0.00 248,732.86	3,878.96 0.00 4,781.04 902.08	42.06 0.00 42.06 944.14	944.14
89115A3E0	TORONTO-DOMINION BANK 4.861 01/31/2028	01/28/2025 01/31/2025 225,000.00	225,000.00 0.00 0.00 225,000.00	941.82 0.00 1,853.26 911.44	0.00 0.00 0.00 911.44	911.44

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
891940AC2	TAOT 2023-A A3 4.63 09/15/2027	11/14/2024 11/15/2024 118,258.13	126,080.02 0.00 (7,780.12) 118,295.27	259.36 486.30 243.35 470.29	0.00 (4.63) (4.63) 465.66	465.66
89236TMK8	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029	08/12/2024 08/13/2024 225,000.00	225,504.76 0.00 0.00 225,495.11	625.63 0.00 1,478.75 853.13	0.00 (9.65) (9.65) 843.48	843.48
89236TNA9	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030	01/06/2025 01/09/2025 170,000.00	169,646.36 0.00 0.00 169,652.54	1,215.50 0.00 1,916.75 701.25	6.18 0.00 6.18 707.43	707.43
89239TAD4	TAOT 2024-D A3 4.4 06/15/2029	10/10/2024 10/17/2024 60,000.00	59,996.92 0.00 0.00 59,996.98	117.33 220.00 117.33 220.00	0.06 0.00 0.06 220.06	220.06
91159HJK7	US BANCORP 4.653 02/01/2029	09/05/2024 09/06/2024 200,000.00	200,957.98 0.00 0.00 200,930.15	775.50 0.00 1,551.00 775.50	0.00 (27.83) (27.83) 747.67	747.67
91282CEV9	UNITED STATES TREASURY 3.25 06/30/2029	11/18/2024 11/19/2024 350,000.00	335,525.08 0.00 0.00 335,808.72	1,885.36 0.00 2,859.46 974.10	283.64 0.00 283.64 1,257.74	1,257.74
91282CFM8	UNITED STATES TREASURY 4.125 09/30/2027	10/31/2024 11/01/2024 350,000.00	349,575.50 0.00 0.00 349,589.45	6,028.85 7,218.75 39.45 1,229.35	13.95 0.00 13.95 1,243.31	1,243.31
91282CGP0	UNITED STATES TREASURY 4.0 02/29/2028	08/08/2024 08/09/2024 375,000.00	376,308.88 0.00 0.00 376,271.83	40.76 0.00 1,304.35 1,263.59	0.00 (37.06) (37.06) 1,226.53	1,226.53
91282CGR6	UNITED STATES TREASURY 4.625 03/15/2026	08/20/2024 08/21/2024 350,000.00	351,687.89 0.00 0.00 351,549.83	7,467.71 8,093.75 747.79 1,373.83	0.00 (138.06) (138.06) 1,235.77	1,235.77

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
91282CHH7	UNITED STATES TREASURY 4.125 06/15/2026	08/08/2024 08/09/2024 375,000.00	375,122.66 0.00 0.00 375,114.58	3,229.74 0.00 4,547.13 1,317.39	0.00 (8.07) (8.07) 1,309.32	1,309.32
91282CHK0	UNITED STATES TREASURY 4.0 06/30/2028	08/20/2024 08/21/2024 350,000.00	352,597.95 0.00 0.00 352,531.77	2,320.44 0.00 3,519.34 1,198.90	0.00 (66.18) (66.18) 1,132.72	1,132.72
91282CJC6	UNITED STATES TREASURY 4.625 10/15/2026	08/30/2024 08/30/2024 375,000.00	379,208.93 0.00 0.00 378,988.90	6,527.73 0.00 8,004.81 1,477.08	0.00 (220.03) (220.03) 1,257.05	1,257.05
91282CJF9	UNITED STATES TREASURY 4.875 10/31/2028	08/08/2024 08/09/2024 375,000.00	387,814.73 0.00 0.00 387,518.27	6,110.58 0.00 7,676.11 1,565.52	0.00 (296.46) (296.46) 1,269.06	1,269.06
91282CJL6	UNITED STATES TREASURY 4.875 11/30/2025	08/20/2024 08/21/2024 350,000.00	351,438.95 0.00 0.00 351,276.15	4,265.63 0.00 5,718.75 1,453.13	0.00 (162.80) (162.80) 1,290.32	1,290.32
91282CKD2	UNITED STATES TREASURY 4.25 02/28/2029	11/26/2024 11/27/2024 375,000.00	375,550.50 0.00 0.00 375,538.81	43.31 0.00 1,385.87 1,342.56	0.00 (11.69) (11.69) 1,330.87	1,330.87
91282CKE0	UNITED STATES TREASURY 4.25 03/15/2027	08/20/2024 08/21/2024 350,000.00	352,640.78 0.00 0.00 352,530.75	6,862.22 7,437.50 687.16 1,262.44	0.00 (110.03) (110.03) 1,152.40	1,152.40
91282CKG5	UNITED STATES TREASURY 4.125 03/31/2029	11/18/2024 11/19/2024 350,000.00	347,658.25 0.00 0.00 347,706.94	6,028.85 7,218.75 39.45 1,229.35	48.69 0.00 48.69 1,278.04	1,278.04
91282CKP5	UNITED STATES TREASURY 4.625 04/30/2029	08/08/2024 08/09/2024 375,000.00	386,094.93 0.00 0.00 385,868.80	5,797.22 0.00 7,282.46 1,485.24	0.00 (226.13) (226.13) 1,259.11	1,259.11

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
91282CKZ3	UNITED STATES TREASURY 4.375 07/15/2027	08/08/2024 08/09/2024 375,000.00	378,888.66 0.00 0.00 378,749.45	2,039.45 0.00 3,444.41 1,404.96	0.00 (139.20) (139.20) 1,265.75	1,265.75
91282CLC3	UNITED STATES TREASURY 4.0 07/31/2029	08/20/2024 08/21/2024 350,000.00	354,141.76 0.00 0.00 354,062.16	1,121.55 0.00 2,320.44 1,198.90	0.00 (79.60) (79.60) 1,119.30	1,119.30
91282CLK5	UNITED STATES TREASURY 3.625 08/31/2029	400,000.00	400,497.79 0.00 0.00 400,488.40	39.40 0.00 1,260.87 1,221.47	36.79 (46.18) (9.39) 1,212.08	1,212.08
91282CLN9	UNITED STATES TREASURY 3.5 09/30/2029	400,000.00	390,235.43 0.00 0.00 390,416.26	5,846.15 7,000.00 38.25 1,192.10	180.83 0.00 180.83 1,372.92	1,372.92
91282CLR0	UNITED STATES TREASURY 4.125 10/31/2029	400,000.00	396,561.53 0.00 0.00 396,624.04	5,515.19 0.00 6,928.18 1,412.98	62.52 0.00 62.52 1,475.50	1,475.50
91282CMA6	UNITED STATES TREASURY 4.125 11/30/2029	12/11/2024 12/12/2024 400,000.00	400,523.06 0.00 0.00 400,513.72	4,125.00 0.00 5,530.22 1,405.22	0.00 (9.35) (9.35) 1,395.87	1,395.87
91282CMD0	UNITED STATES TREASURY 4.375 12/31/2029	400,000.00	398,711.82 0.00 0.00 398,734.43	2,900.55 0.00 4,399.17 1,498.62	25.76 (3.15) 22.61 1,521.23	1,521.23
91324PEY4	UNITEDHEALTH GROUP INC 4.6 04/15/2027	09/18/2024 09/19/2024 240,000.00	243,565.29 0.00 0.00 243,416.74	4,170.67 0.00 5,090.67 920.00	0.00 (148.55) (148.55) 771.45	771.45
92970QAE5	WFCIT 2024-2 A 4.29 10/15/2029	10/17/2024 10/24/2024 110,000.00	109,984.80 0.00 0.00 109,985.08	209.73 393.25 209.73 393.25	0.28 0.00 0.28 393.53	393.53

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

INCOME EARNED

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
US3137FRUJ80	FHMS K-105 A2 1.872 01/25/2030	03/17/2025 03/20/2025 275,000.00	0.00 244,868.16 0.00 245,075.01	0.00 (271.70) 429.00 157.30	206.85 0.00 206.85 364.15	364.15
			19,018,235.73 **1,205,435.15** **(7,780.12)**	**141,996.51** **49,151.69** **156,601.80**	**2,934.50** **(2,382.20)** **552.30**	
Total Fixed Income		**20,303,258.13**	**20,216,443.06**	**63,756.98**	**64,309.28**	**64,309.28**
			20,306,079.80 **1,259,597.02** **(1,209,180.63)**	**141,996.51** **50,416.39** **156,601.80**	**2,934.50** **(2,382.20)** **552.30**	
TOTAL PORTFOLIO		**20,445,355.32**	**20,358,540.25**	**65,021.68**	**65,573.98**	**65,573.98**

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
APRIL 2025							
04/01/2025	Dividend	262006208	0.00		2,756.49		2,756.49
04/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
04/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
04/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		399.50	399.50
04/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
04/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
04/15/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		452.76	452.76
04/15/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	8,784.47		8,784.47
04/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
04/15/2025	Coupon	91282CJC6	375,000.00	UNITED STATES TREASURY 4.625 10/15/2026		8,671.88	8,671.88
04/15/2025	Coupon	91324PEY4	240,000.00	UNITEDHEALTH GROUP INC 4.6 04/15/2027		5,520.00	5,520.00
04/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
04/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
04/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
04/16/2025	Coupon	459058LN1	350,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029		6,781.25	6,781.25
04/18/2025	Coupon	78017FZQ9	250,000.00	ROYAL BANK OF CANADA 4.51 10/18/2027		5,637.50	5,637.50
04/22/2025	Coupon	857477CP6	250,000.00	STATE STREET CORP 4.33 10/22/2027		5,412.50	5,412.50
04/25/2025	Coupon	06051GLG2	150,000.00	BANK OF AMERICA CORP 5.202 04/25/2029		3,901.50	3,901.50
04/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
04/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
04/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
04/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
04/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
04/25/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
04/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
04/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
04/25/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
04/30/2025	Coupon	91282CJF9	375,000.00	UNITED STATES TREASURY 4.875 10/31/2028		9,140.63	9,140.63
04/30/2025	Coupon	91282CKP5	375,000.00	UNITED STATES TREASURY 4.625 04/30/2029		8,671.88	8,671.88
04/30/2025	Coupon	91282CLR0	400,000.00	UNITED STATES TREASURY 4.125 10/31/2029		8,250.00	8,250.00

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
April 2025 Total					**11,540.96**	**73,037.39**	**84,578.35**
MAY 2025							
05/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
05/15/2025	Coupon	14913UAU4	250,000.00	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029		5,875.00	5,875.00
05/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
05/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
05/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
05/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
05/15/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		418.87	418.87
05/15/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	8,429.19		8,429.19
05/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
05/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
05/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
05/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
05/26/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
05/26/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
05/26/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
05/26/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
05/26/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
05/26/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
05/26/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
05/26/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
05/26/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
May 2025 Total					**8,429.19**	**16,844.37**	**25,273.56**
JUNE 2025							
06/02/2025	Coupon	91282CJL6	350,000.00	UNITED STATES TREASURY 4.875 11/30/2025		8,531.25	8,531.25
06/02/2025	Coupon	91282CMA6	400,000.00	UNITED STATES TREASURY 4.125 11/30/2029		8,250.00	8,250.00
06/11/2025	Coupon	24422EXT1	225,000.00	JOHN DEERE CAPITAL CORP 4.85 06/11/2029		5,456.25	5,456.25
06/13/2025	Coupon	06406RBG1	225,000.00	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028		4,491.00	4,491.00
06/16/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00

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CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
06/16/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
06/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
06/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
06/16/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
06/16/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
06/16/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
06/16/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		386.35	386.35
06/16/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	8,273.79		8,273.79
06/16/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
06/16/2025	Coupon	91282CHH7	375,000.00	UNITED STATES TREASURY 4.125 06/15/2026		7,734.38	7,734.38
06/16/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
06/23/2025	Coupon	3133ENZC7	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026		20,600.00	20,600.00
06/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
06/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
06/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
06/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
06/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
06/25/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
06/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
06/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
06/25/2025	Coupon	437076DB5	225,000.00	HOME DEPOT INC 4.875 06/25/2027		5,484.38	5,484.38
06/25/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
06/30/2025	Coupon	91282CEV9	350,000.00	UNITED STATES TREASURY 3.25 06/30/2029		5,687.50	5,687.50
06/30/2025	Coupon	91282CHK0	350,000.00	UNITED STATES TREASURY 4.0 06/30/2028		7,000.00	7,000.00
06/30/2025	Coupon	91282CMD0	400,000.00	UNITED STATES TREASURY 4.375 12/31/2029		8,750.00	8,750.00
June 2025 Total					**8,273.79**	**92,921.60**	**101,195.39**
JULY 2025							
07/09/2025	Coupon	02665WFK2	200,000.00	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027		4,900.00	4,900.00
07/09/2025	Coupon	89236TNA9	170,000.00	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030		4,207.50	4,207.50

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
07/14/2025	Coupon	3133ENZY9	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027		19,800.00	19,800.00
07/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
07/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
07/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
07/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
07/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
07/15/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		354.43	354.43
07/15/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	8,095.29		8,095.29
07/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
07/15/2025	Coupon	91282CKZ3	375,000.00	UNITED STATES TREASURY 4.375 07/15/2027		8,203.13	8,203.13
07/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
07/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
07/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
07/24/2025	Coupon	06051GMK2	150,000.00	BANK OF AMERICA CORP 4.979 01/24/2029		3,734.25	3,734.25
07/24/2025	Coupon	46647PEU6	115,000.00	JPMORGAN CHASE & CO 4.915 01/24/2029		2,826.13	2,826.13
07/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
07/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
07/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
07/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
07/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
07/25/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
07/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
07/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
07/25/2025	Coupon	46647PDG8	150,000.00	JPMORGAN CHASE & CO 4.851 07/25/2028		3,638.25	3,638.25
07/25/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
07/28/2025	Coupon	06368MJG0	100,000.00	BANK OF MONTREAL 5.004 01/27/2029		2,502.00	2,502.00
07/29/2025	Coupon	3130APFH3	1,000,000.00	FEDERAL HOME LOAN BANKS 0.81 07/29/2025		4,050.00	4,050.00
07/29/2025	Final Maturity	3130APFH3	1,000,000.00	FEDERAL HOME LOAN BANKS 0.81 07/29/2025	1,000,000.00		1,000,000.00
07/31/2025	Coupon	89115A3E0	225,000.00	TORONTO-DOMINION BANK 4.861 01/31/2028		5,468.63	5,468.63
07/31/2025	Coupon	91282CLC3	350,000.00	UNITED STATES TREASURY 4.0 07/31/2029		7,000.00	7,000.00
July 2025 Total					**1,008,095.29**	**77,234.80**	**1,085,330.09**

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
AUGUST 2025							
08/01/2025	Coupon	13063EGT7	205,000.00	CALIFORNIA STATE 4.5 08/01/2029		4,612.50	4,612.50
08/01/2025	Coupon	91159HJK7	200,000.00	US BANCORP 4.653 02/01/2029		4,653.00	4,653.00
08/07/2025	Coupon	63743HFX5	250,000.00	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030		6,187.50	6,187.50
08/11/2025	Coupon	89236TMK8	225,000.00	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029		5,118.75	5,118.75
08/14/2025	Coupon	532457CQ9	235,000.00	ELI LILLY AND CO 4.2 08/14/2029		4,935.00	4,935.00
08/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
08/15/2025	Coupon	26442CAY0	250,000.00	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029		3,062.50	3,062.50
08/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
08/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
08/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
08/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
08/15/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		323.19	323.19
08/15/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	7,570.44		7,570.44
08/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
08/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
08/18/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
08/18/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
08/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
08/25/2025	Coupon	17275RBW1	250,000.00	CISCO SYSTEMS INC 4.55 02/24/2028		5,687.50	5,687.50
08/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
08/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
08/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
08/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
08/25/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
08/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
08/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
08/25/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
August 2025 Total					**7,570.44**	**45,130.44**	**52,700.88**
SEPTEMBER 2025							

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
09/02/2025	Coupon	91282CGP0	375,000.00	UNITED STATES TREASURY 4.0 02/29/2028		7,500.00	7,500.00
09/02/2025	Coupon	91282CKD2	375,000.00	UNITED STATES TREASURY 4.25 02/28/2029		7,968.75	7,968.75
09/02/2025	Coupon	91282CLK5	400,000.00	UNITED STATES TREASURY 3.625 08/31/2029		7,250.00	7,250.00
09/15/2025	Coupon	00287YDY2	125,000.00	ABBVIE INC 4.65 03/15/2028		3,213.02	3,213.02
09/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
09/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
09/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
09/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
09/15/2025	Coupon	571748CA8	250,000.00	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030		5,812.50	5,812.50
09/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
09/15/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		293.98	293.98
09/15/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	6,699.07		6,699.07
09/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
09/15/2025	Coupon	91282CGR6	350,000.00	UNITED STATES TREASURY 4.625 03/15/2026		8,093.75	8,093.75
09/15/2025	Coupon	91282CKE0	350,000.00	UNITED STATES TREASURY 4.25 03/15/2027		7,437.50	7,437.50
09/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
09/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
09/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
09/17/2025	Coupon	3130ANVB3	1,000,000.00	FEDERAL HOME LOAN BANKS 0.8 09/17/2025		4,000.00	4,000.00
09/17/2025	Final Maturity	3130ANVB3	1,000,000.00	FEDERAL HOME LOAN BANKS 0.8 09/17/2025	1,000,000.00		1,000,000.00
09/22/2025	Coupon	459058LR2	125,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030		2,578.13	2,578.13
09/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
09/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
09/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
09/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
09/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
09/25/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
09/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
09/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
09/25/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
09/30/2025	Coupon	91282CFM8	350,000.00	UNITED STATES TREASURY 4.125 09/30/2027		7,218.75	7,218.75
09/30/2025	Coupon	91282CKG5	350,000.00	UNITED STATES TREASURY 4.125 03/31/2029		7,218.75	7,218.75
09/30/2025	Coupon	91282CLN9	400,000.00	UNITED STATES TREASURY 3.5 09/30/2029		7,000.00	7,000.00
September 2025 Total					**1,006,699.07**	**86,135.63**	**1,092,834.70**
OCTOBER 2025							
10/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
10/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
10/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
10/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
10/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
10/15/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		268.13	268.13
10/15/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	6,434.09		6,434.09
10/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
10/15/2025	Coupon	91282CJC6	375,000.00	UNITED STATES TREASURY 4.625 10/15/2026		8,671.88	8,671.88
10/15/2025	Coupon	91324PEY4	240,000.00	UNITEDHEALTH GROUP INC 4.6 04/15/2027		5,520.00	5,520.00
10/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
10/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
10/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
10/16/2025	Coupon	459058LN1	350,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029		6,781.25	6,781.25
10/20/2025	Coupon	78017FZQ9	250,000.00	ROYAL BANK OF CANADA 4.51 10/18/2027		5,637.50	5,637.50
10/22/2025	Coupon	857477CP6	250,000.00	STATE STREET CORP 4.33 10/22/2027		5,412.50	5,412.50
10/27/2025	Coupon	06051GLG2	150,000.00	BANK OF AMERICA CORP 5.202 04/25/2029		3,901.50	3,901.50
10/27/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
10/27/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
10/27/2025	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	512.01		512.01
10/27/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
10/27/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
10/27/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
10/27/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
10/27/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21

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CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
10/27/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
10/27/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
10/31/2025	Coupon	91282CJF9	375,000.00	UNITED STATES TREASURY 4.875 10/31/2028		9,140.63	9,140.63
10/31/2025	Coupon	91282CKP5	375,000.00	UNITED STATES TREASURY 4.625 04/30/2029		8,671.88	8,671.88
10/31/2025	Coupon	91282CLR0	400,000.00	UNITED STATES TREASURY 4.125 10/31/2029		8,250.00	8,250.00
October 2025 Total					**6,946.10**	**72,805.76**	**79,751.86**
NOVEMBER 2025							
11/17/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
11/17/2025	Coupon	14913UAU4	250,000.00	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029		5,875.00	5,875.00
11/17/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
11/17/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
11/17/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
11/17/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
11/17/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
11/17/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
11/17/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		243.31	243.31
11/17/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	6,288.07		6,288.07
11/17/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
11/17/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
11/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
11/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		648.67	648.67
11/25/2025	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	488.12		488.12
11/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
11/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
11/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
11/25/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
11/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
11/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
11/25/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
November 2025 Total					**6,776.19**	**16,667.48**	**23,443.67**
DECEMBER 2025							
12/01/2025	Coupon	91282CJL6	350,000.00	UNITED STATES TREASURY 4.875 11/30/2025		8,531.25	8,531.25
12/01/2025	Final Maturity	91282CJL6	350,000.00	UNITED STATES TREASURY 4.875 11/30/2025	350,000.00		350,000.00
12/01/2025	Coupon	91282CMA6	400,000.00	UNITED STATES TREASURY 4.125 11/30/2029		8,250.00	8,250.00
12/11/2025	Coupon	24422EXT1	225,000.00	JOHN DEERE CAPITAL CORP 4.85 06/11/2029		5,456.25	5,456.25
12/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
12/15/2025	Coupon	06406RBG1	225,000.00	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028		4,491.00	4,491.00
12/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
12/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
12/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
12/15/2025	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	548.69		548.69
12/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
12/15/2025	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		219.05	219.05
12/15/2025	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	5,976.31		5,976.31
12/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
12/15/2025	Coupon	91282CHH7	375,000.00	UNITED STATES TREASURY 4.125 06/15/2026		7,734.38	7,734.38
12/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
12/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
12/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
12/22/2025	Coupon	3133ENZC7	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026		20,600.00	20,600.00
12/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
12/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		647.40	647.40
12/25/2025	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	514.62		514.62
12/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
12/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
12/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
12/25/2025	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
12/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
12/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
12/25/2025	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
12/26/2025	Coupon	437076DB5	225,000.00	HOME DEPOT INC 4.875 06/25/2027		5,484.38	5,484.38
12/31/2025	Coupon	91282CEV9	350,000.00	UNITED STATES TREASURY 3.25 06/30/2029		5,687.50	5,687.50
12/31/2025	Coupon	91282CHK0	350,000.00	UNITED STATES TREASURY 4.0 06/30/2028		7,000.00	7,000.00
12/31/2025	Coupon	91282CMD0	400,000.00	UNITED STATES TREASURY 4.375 12/31/2029		8,750.00	8,750.00
December 2025 Total					**357,039.62**	**92,751.70**	**449,791.31**
JANUARY 2026							
01/09/2026	Coupon	02665WFK2	200,000.00	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027		4,900.00	4,900.00
01/09/2026	Coupon	89236TNA9	170,000.00	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030		4,207.50	4,207.50
01/12/2026	Coupon	3133ENZY9	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027		19,800.00	19,800.00
01/15/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
01/15/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
01/15/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
01/15/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		824.40	824.40
01/15/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	16,233.78		16,233.78
01/15/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
01/15/2026	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		195.99	195.99
01/15/2026	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	5,868.82		5,868.82
01/15/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
01/15/2026	Coupon	91282CKZ3	375,000.00	UNITED STATES TREASURY 4.375 07/15/2027		8,203.13	8,203.13
01/15/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
01/16/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
01/16/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
01/26/2026	Coupon	06051GMK2	150,000.00	BANK OF AMERICA CORP 4.979 01/24/2029		3,734.25	3,734.25
01/26/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
01/26/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		646.06	646.06
01/26/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	10,340.73		10,340.73
01/26/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
01/26/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
01/26/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
01/26/2026	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
01/26/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
01/26/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
01/26/2026	Coupon	46647PDG8	150,000.00	JPMORGAN CHASE & CO 4.851 07/25/2028		3,638.25	3,638.25
01/26/2026	Coupon	46647PEU6	115,000.00	JPMORGAN CHASE & CO 4.915 01/24/2029		2,826.13	2,826.13
01/26/2026	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
01/27/2026	Coupon	06368MJG0	100,000.00	BANK OF MONTREAL 5.004 01/27/2029		2,502.00	2,502.00
January 2026 Total					**32,443.34**	**60,551.53**	**92,994.87**
FEBRUARY 2026							
02/02/2026	Coupon	13063EGT7	205,000.00	CALIFORNIA STATE 4.5 08/01/2029		4,612.50	4,612.50
02/02/2026	Coupon	89115A3E0	225,000.00	TORONTO-DOMINION BANK 4.861 01/31/2028		5,468.63	5,468.63
02/02/2026	Coupon	91159HJK7	200,000.00	US BANCORP 4.653 02/01/2029		4,653.00	4,653.00
02/02/2026	Coupon	91282CLC3	350,000.00	UNITED STATES TREASURY 4.0 07/31/2029		7,000.00	7,000.00
02/09/2026	Coupon	63743HFX5	250,000.00	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030		6,187.50	6,187.50
02/09/2026	Coupon	89236TMK8	225,000.00	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029		5,118.75	5,118.75
02/16/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
02/16/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
02/16/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
02/16/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
02/16/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		757.30	757.30
02/16/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	11,734.84		11,734.84
02/16/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
02/16/2026	Coupon	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027		173.35	173.35
02/16/2026	Principal Paydown	891940AC2	118,258.13	TAOT 2023-A A3 4.63 09/15/2027	5,791.17		5,791.17
02/16/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
02/17/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
02/17/2026	Coupon	26442CAY0	250,000.00	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029		3,062.50	3,062.50
02/17/2026	Coupon	532457CQ9	235,000.00	ELI LILLY AND CO 4.2 08/14/2029		4,935.00	4,935.00

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

CASH FLOW REPORT

City of Campbell | Account #11214 | As of March 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
02/17/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
02/24/2026	Coupon	17275RBW1	250,000.00	CISCO SYSTEMS INC 4.55 02/24/2028		5,687.50	5,687.50
02/25/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
02/25/2026	Principal Paydown	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029	19,237.36		19,237.36
02/25/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		619.18	619.18
02/25/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	2,087.72		2,087.72
02/25/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
02/25/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
02/25/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
02/25/2026	Coupon	3137FMCR1	150,000.00	FHMS K-093 A2 2.982 05/25/2029		372.75	372.75
02/25/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
02/25/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
02/25/2026	Coupon	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
February 2026 Total					**38,851.09**	**57,349.03**	**96,200.12**
Grand Total			**72,451,678.94**		**2,492,665.08**	**691,429.73**	**3,184,094.80**

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

IMPORTANT DISCLOSURES

City of Campbell | Account #11214 | As of March 31, 2025

Chandler Asset Management, Inc. ("Chandler") is an SEC registered investment adviser. For additional information about our firm, please see our current disclosures (Form ADV). To obtain a copy of our current disclosures, you may contact your client service representative by calling the number on the front of this statement or you may visit our website at www.chandlerasset.com.

Information contained in this monthly statement is confidential and is provided for informational purposes only and should not be construed as specific investment or legal advice. The information contained herein was obtained from sources believed to be reliable as of the date of this statement, but may become outdated or superseded at any time without notice.

Custody: Your qualified custodian bank maintains control of all assets reflected in this statement and we urge you to compare this statement to the one you receive from your qualified custodian. Chandler does not have any authority to withdraw or deposit funds from/to the custodian account.

Valuation: Prices are provided by IDC, an independent pricing source. In the event IDC does not provide a price or if the price provided is not reflective of fair market value, Chandler will obtain pricing from an alternative approved third party pricing source in accordance with our written valuation policy and procedures. Our valuation procedures are also disclosed in Item 5 of our Form ADV Part 2A.

Performance: Performance results are presented gross-of-advisory fees and represent the client's Total Return. The deduction of advisory fees lowers performance results. These results include the reinvestment of dividends and other earnings. Past performance may not be indicative of future results. Therefore, clients should not assume that future performance of any specific investment or investment strategy will be profitable or equal to past performance levels. All investment strategies have the potential for profit or loss. Economic factors, market conditions or changes in investment strategies, contributions or withdrawals may materially alter the performance and results of your portfolio.

Source ICE Data Indices, LLC ("ICE"), used with permission. ICE PERMITS USE OF THE ICE INDICES AND RELATED DATA ON AN "AS IS" BASIS; ICE, ITS AFFILIATES AND THEIR RESPECTIVE THIRD PARTY SUPPLIERS DISCLAIM ANY AND ALL WARRANTIES AND REPRESENTATIONS, EXPRESS AND/OR IMPLIED, INCLUDING ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE, INCLUDING THE INDICES, INDEX DATA AND ANY DATA INCLUDED IN, RELATED TO, OR DERIVED THEREFROM. NEITHER ICE DATA, ITS AFFILIATES OR THEIR RESPECTIVE THIRD PARTY PROVIDERS GUARANTEE THE QUALITY, ADEQUACY, ACCURACY, TIMELINESS OR COMPLETENESS OF THE INDICES OR THE INDEX DATA OR ANY COMPONENT THEREOF, AND THE INDICES AND INDEX DATA AND ALL COMPONENTS THEREOF ARE PROVIDED ON AN "AS IS" BASIS AND LICENSEE'S USE IS AT LICENSEE'S OWN RISK. ICE DATA, ITS AFFILIATES AND THEIR RESPECTIVE THIRD PARTY DO NOT SPONSOR, ENDORSE, OR RECOMMEND CHANDLER, OR ANY OF ITS PRODUCTS OR SERVICES.

Index returns assume reinvestment of all distributions. Historical performance results for investment indexes generally do not reflect the deduction of transaction and/or custodial charges or the deduction of an investment management fee, the incurrence of which would have the effect of decreasing historical performance results. It is not possible to invest directly in an index.

Ratings: Ratings information have been provided by Moody's, S&P and Fitch through data feeds we believe to be reliable as of the date of this statement, however we cannot guarantee its accuracy.

Security level ratings for U.S. Agency issued mortgage-backed securities ("MBS") reflect the issuer rating because the securities themselves are not rated. The issuing U.S. Agency guarantees the full and timely payment of both principal and interest and carries a high rating by S&P, Moody's and Fitch respectively.

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

BENCHMARK INDEX & DISCLOSURES

City of Campbell | Account #11214 | As of March 31, 2025

Benchmark	Disclosure
ICE BofA 1-5 Yr US Treasury & Agency Index	The ICE BofA 1-5 Year US Treasury & Agency Index tracks the performance of US dollar denominated US Treasury and nonsubordinated US agency debt issued in the US domestic market. Qualifying securities must have an investment grade rating (based on an average of Moody's, S&P and Fitch). Qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to maturity at time of issuance, a fixed coupon schedule, and a minimum amount outstanding of $1 billion for sovereigns and $250 million for agencies.

Attachment: Chandler BNY Investment statement- 3.31.25 (Monthly Investment Transactions Report

City Council Report

Item: 9
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: **Investment Report - Quarter Ending March 2025**

RECOMMENDED ACTION

That the City Council approve the Investment Report for the quarter ending March 2025 and the report be noted and filed.

DISCUSSION

The City invests in fixed income securities of varying maturities providing sufficient liquidity to meet the City's operational needs as well as safety and return objectives as specified in the City's FY 2024-25 Investment Strategy <https://www.campbellca.gov/AgendaCenter/ViewFile/Agenda/_09172024-2975#page=359>; discussed with the City Council on September 17, 2024.

During the quarter ending March 31, 2025, the City's overall pooled investment portfolio decreased $2.8 million to $70.6 million as shown in ***Table 1*** below, primarily driven by LAIF transfers to manage operational cash flow, Measure O project spending, and debt service payments while maximizing interest earned. $771,000 in interest was earned during the quarter and $2.49 million YTD within the City's LAIF and BNY investment accounts, representing 325% of the full year interest income budgeted estimates for FY 2025. After staff's initial review with investment advisors at Chandler, the City's portfolio construction has progressed with the current allocation balancing LAIF liquidity with a much more diverse investment portfolio, as our agency bonds, comprising much of our past portfolio matured. Staff and Chandler have incorporated many new security sectors, to better leverage against risk and achieve greater performance. The account rebalances monthly ensuring a targeted benchmark maturity of 3 years, currently earning an overall market yield of **4.2%**.

Table 1

Investment Balance and Earnings - Quarter ending 3/31/2025

Description	Bal. at Beg. of Quarter 1/1/2025	Purchases/ Deposits	Maturities/ Withdrawals	Bal. at End of Quarter 3/31/2025	Interest Earned- Q3 3/31/2025	Interest Earned YTD	% of Interest Earned YTD/Budget
LAIF Regular	25,488,117	17,189,670	(15,350,000)	27,327,787	339,861	996,453	130%
LAIF MEAS O (Series 2020)	103,979	4,596	(108,575)	-	538	47,588	6%
LAIF MEAS O (Series 2022)	27,630,130	338,662	(6,028,000)	21,940,792	262,582	978,626	128%
BNY- Custodial	20,192,166	4,795,449	(4,627,325)	20,360,290	168,123	467,357	61%
BNY Trustee- LRB/TARB debt	2,713	1,003,624		1,006,337	30	81	0%
	$ 73,417,105	$ 23,332,001	$ (26,113,900)	$ 70,635,206	$ 771,134	$ 2,490,106	325%

The City pools all cash for investment purposes, but accounts, reports, and tracks investment income, other revenue, and expenditures separately for each fund to properly meet the purpose and restrictions of each funding source. This is common and appropriate practice used in public agencies to gain the benefit of economies of scale when investing.

All investments are also made in accordance with the City's established Investment Policy <https://www.campbellca.gov/AgendaCenter/ViewFile/Agenda/_09172024-2975>; update (Approved by ***Resolution No. 13211*** on September 17, 2024) or as authorized pursuant to bond covenants. Presented within this report are the following. Staff and Chandler can assist with questions as needed on the new reporting statement. As Chandler is fully integrated and onboard, reports may also be refined over time to ensure maximum benefit and transparency:

- Summary of investments by type - Qtr. ending March 2025 (***Table 2***)
- List of investments by institution - Qtr. ending March 2025 (***Table 3***)
- Reconciliation of pooled cash - Qtr. ending March 2025 (***Table 4***)
- Summary of Total Cash Invested - Qtr. ending March 2025 (***Table 5***)
- BNY Qtrly statement (Chandler) - Qtr. ending March 2025 (***Attachment A***)
- Cash flow projections for April 2025 through September 2025 (***Attachment B***)
- Actual Receipts & Disbursements - Qtr. ending March 2025 (***Attachment C***)

Table 2

Summary of Investments by Type - Quarter ending 3/31/2025

Description	Current Quarter 3/31/2025	% of Total Portfolio	Prior Quarter 1/1/2025	% of Total Portfolio	Prior Year Quarter Ending 3/31/2024	% of Total Portfolio
LAIF Regular	$ 27,327,787	39%	$ 25,488,117	35%	$ 30,696,110	33%
LAIF MEAS O (Series 2020)	-	0%	103,979	0%	12,813,149	14%
LAIF MEAS O (Series 2022)	21,940,792	31%	27,630,130	38%	31,693,882	34%
	49,268,579	70%	53,222,226	72%	75,203,141	80%
Certificates of Deposit	-	0%	-	0%	1,000,000	1%
						0%
ABS (Asset- backed securities	1,569,139	2%	695,002	1%	-	0%
Agencies	4,000,000	6%	6,999,978	10%	16,999,860	18%
Agency CMBS (Mortgage bacl	1,824,050	3%	1,346,001	2%	-	0%
Corporate Notes	4,704,974	7%	3,066,834	4%	1,000,000	1%
Municipal bonds	206,080	0%	206,045	0%	-	0%
US Treasury	468,243	1%	7,522,020	10%	-	0%
Supranational	7,448,462	11%	343,746	0%	-	0%
Money Market	139,341	0%	7,761	0%	-	0%
Market accruals		0%	4,779	0%	-	0%
BNY	20,360,289	29%	20,192,166	28%	17,999,860	19%
BNY Trustee- LRB/TARB debt	1,006,337	1%	2,713	0%	1,020,540	1%
Total	$ 70,635,205	100%	$ 73,417,105	100%	$ 94,223,540	100%

Cash Flow

The cash flow projection reflects sufficient funds available to meet the City of Campbell's anticipated expenditures for April 2025 through September 2025. (Attachment B). When highly liquid LAIF funds ($49.3 million) are combined with actual cash on deposit ($1.4 million), the City had $50.7 million in actual liquid cash balances as of the end of March 31, 2025, of which $21.9 million was restricted to Measure O spending. For the next 6 months we are forecasting $20.3 million in net outgoing operational cash flow with the City's managed liquidity expecting to decrease to $30.4 million by the end of September 2025; of which $5.3 million will be restricted to the Measure O. Primarily driving the decrease will be the annual prepayments for the FY'26 CalPERS unfunded retirement liability and JPA insurance premiums as well as $17.0 million for Measure O project spending, debt service payments and increased A/P activity due to the seasonal trends.

Table 3

List of Investments by Institution - Quarter ending 3/31/2025

Institution	Cost	% of Total Portfolio	Market Value (A)	Diff. Bet. Cost & Market
Local Agency Invest. Fund (L.A.I.F.)				
LAIF Regular Acct	$27,327,787	38.69%	$ 27,350,994	$ 23,207
LAIF MEAS O (Series 2020)	-		-	-
LAIF MEAS O (Series 2022)	21,940,792	31.06%	21,959,424	18,632
L.A.I.F	49,268,579	69.75%	49,310,417	41,838
BNY Custodial **				
ABS (Asset- backed securities)	1,569,139	2.22%	1,574,323	5,185
Agencies	4,000,000	5.66%	3,966,126	(33,874)
Agency CMBS (Mortgage backed)	1,824,050	2.58%	1,835,193	11,143
Corporate Notes	4,704,974	6.66%	4,718,474	13,500
Municipal bonds	206,080	0.29%	206,970	890
Supranational	468,243	0.66%	472,658	4,415
US Treasury	7,448,462	10.54%	7,464,334	15,872
Money Market/cash	139,341	0.20%	139,341	-
Other market accruals	-		(12,092)	(12,092)
BNY Custodial	20,360,289	28.82%	20,365,327	5,039
BNY Trustee- LRB/TARB debt BNY Trustee	1,006,337	1.42%	1,006,337	-
Grand Total	$70,635,205	100.00%	$ 70,682,082	$ 46,877

Market Value

(A) LAIF MV based on 12/31/24 fair value factor of 1.000849191

* The City intends to hold treasury/agency securities to maturity or until they are called, as a result this is a paper gain and/or loss that will not be realized. In a decreasing interest rate environment, as we are experiencing, unrealized gains are expected.

** Cash with fiscal agent held for debt service payments.

*** Staff prioritizes safety, liquidity, and maximizing return in that order.

Table 4

Reconciliation of Pooled Cash per Ledgers to Investment Report

Quarter ending 3/31/2025

Balance per ledger - Qtr Ending Quarter ending 3/31/2025		**$ 74,431,879**
Investment Cost		**70,635,205**
March activity to be journaled	**Difference**	**$ 3,796,674**

Table 5

Summary of Total Cash Invested

Description	Current Quarter Qtr ending 3/31/2025	Prior Quarter Qtr ending 12/31/2024	Prior Year Qtr ending 3/31/2024
Cash on Deposit	$ 1,437,153	$ 1,152,834	$ 1,544,949
Investments	70,635,205	73,417,105	93,203,000
Total Cash and Investments	$ 72,072,358	$ 74,569,939	$ 94,747,949
% of Total Cash Invested	98.0%	98.5%	98.4%

Prepared by: John Formale, Accountant

Reviewed by: Will Fuentes, Finance Director

Approved by: Brian Loventhal, City Manager

Attachment:

a. Quarterly Investment Report_3.31.25
b. Cashflow projections
c. Actual Results

CHANDLER ASSET MANAGEMENT

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

INVESTMENT REPORT

City of Campbell | As of March 31, 2025

CHANDLER ASSET MANAGEMENT | chandlerasset.com

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact clientservice@chandlerasset.com

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures at the end of the statement.

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City of Campbell | As of March 31, 2025

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Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

CHANDLER ASSET MANAGEMENT

ECONOMIC UPDATE

ECONOMIC UPDATE

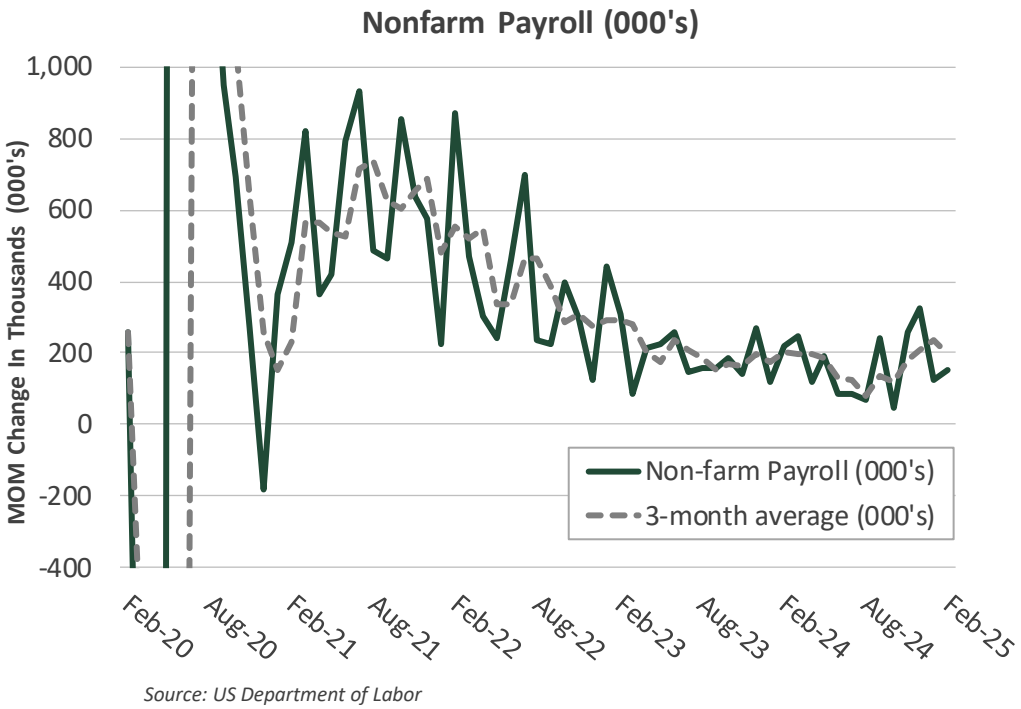
- Recent economic data suggest slower growth in 2025 and greater market uncertainty as the effects of fiscal policy unfold. Inflationary trends have subsided, but some components remain sticky, and core levels remain above the Fed's target. The labor market reflects improved balance between supply and demand for workers. While job creation has been robust, continuing jobless claims remain elevated. Given the economic outlook, we expect gradual normalization of monetary policy and a steepening yield curve.

- As broadly anticipated, the Federal Open Market Committee (FOMC) left the Federal Funds Rate unchanged at the range of 4.25 - 4.50% at the March meeting. Fed Chair Powell emphasized increased uncertainty around the economic outlook and the need for "greater clarity" before making changes to interest rate policy. He also acknowledged possible transitory inflationary impacts from tariffs. The summary of economic projections (SEP) indicated lower GDP growth, higher inflation, and higher unemployment estimates than December projections, along with roughly two 25-basis point rate cuts this year. The FOMC also announced a slowdown in the pace of balance sheet reduction.

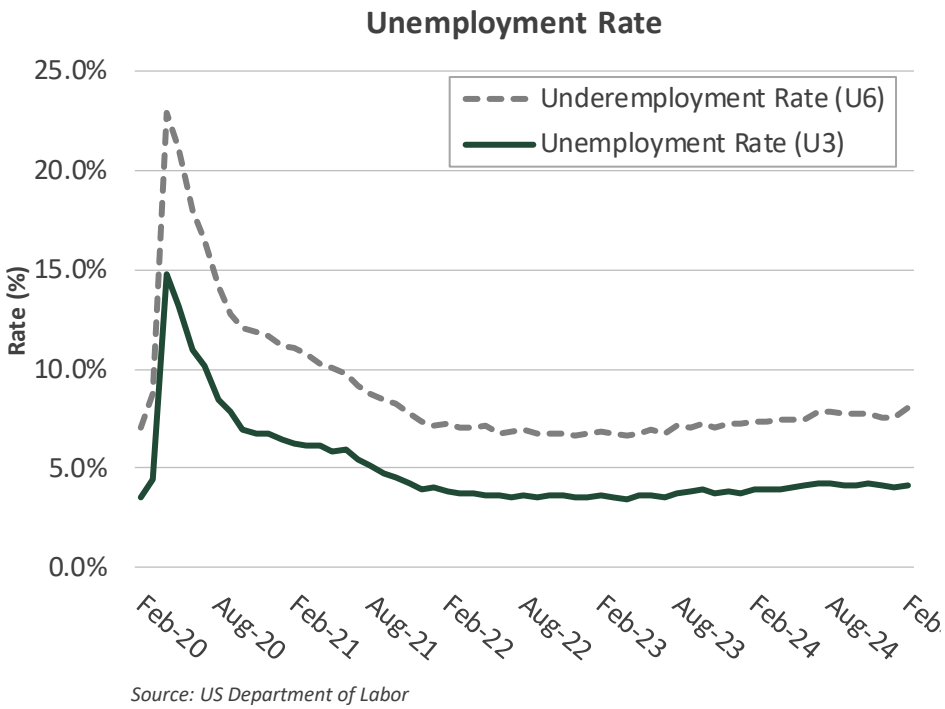
- US Treasury yields declined, and the curve flattened in February. The 2-year Treasury yield declined 21 basis points to 3.99%, the 5-year Treasury fell 31 basis points to 4.02%, and the 10-year Treasury yield dropped 33 basis points to 4.21%. The spread between the 2-year and 10-year Treasury yield points on the curve narrowed to +22 basis points at February month-end versus +34 basis points at January month-end. The spread between the 2-year Treasury and 10-year Treasury yield one year ago was -37 basis points. The spread between the 3-month and 10-year Treasury yield points on the curve was -9 basis points in February, versus +25 basis points in January.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

EMPLOYMENT



Source: US Department of Labor

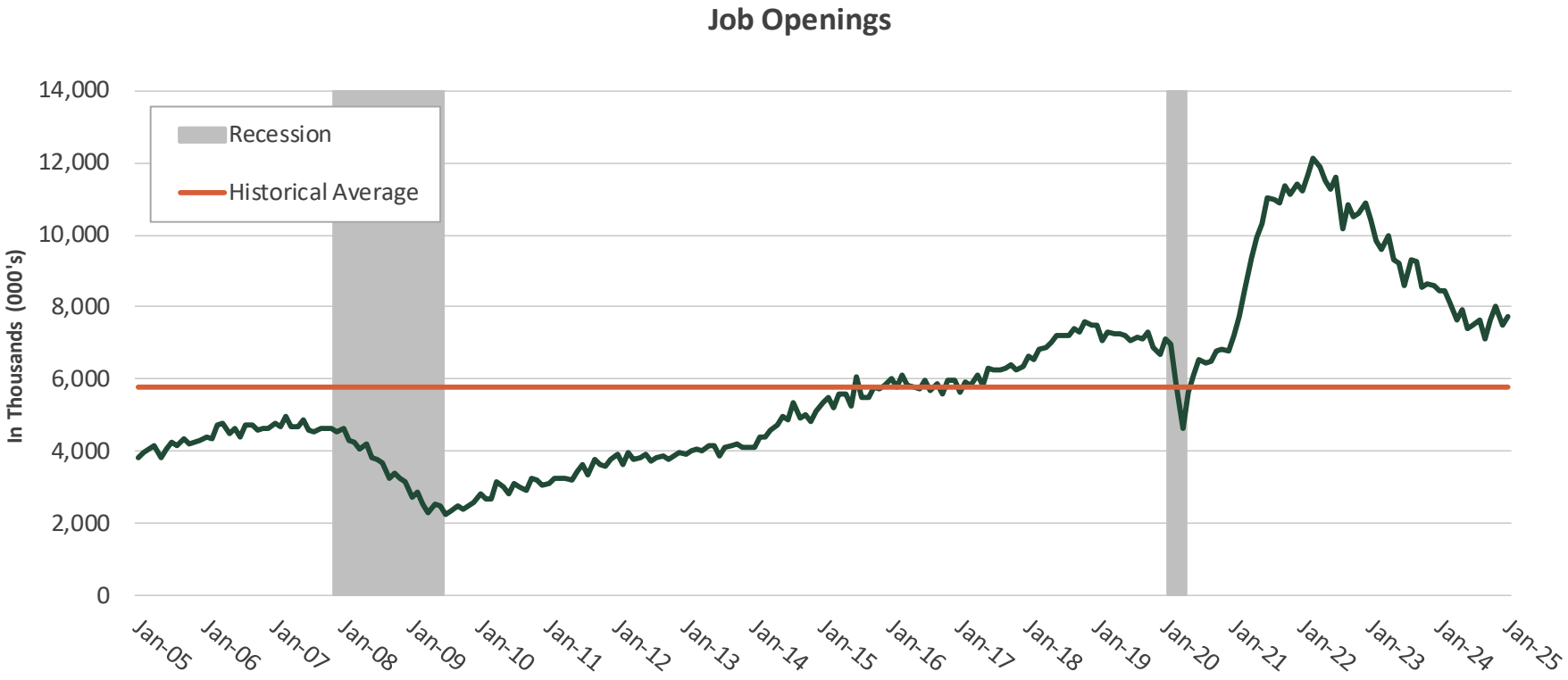


Source: US Department of Labor

The U.S. economy added 151,000 jobs in February, below consensus expectations, and the last two months were revised down by 2,000. Gains were led by education and health services, transportation, and financial activities, with cutbacks in federal jobs and consumer-oriented fields such as leisure and hospitality and retail. The three-month moving average and six-month moving average payrolls totaled 200,000 and 191,000 respectively. The unemployment rate rose to 4.1% in February, and the labor participation rate edged down to 62.4%, remaining below the pre-pandemic level of 63.3%. The U-6 underemployment rate, which includes those who are marginally attached to the labor force and employed part time for economic reasons soared to 8.0% in February from 7.5% last month to its highest level since 2021. Average hourly earnings ticked up to an increase of 4.0% year-over-year in February.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

JOB OPENINGS & LABOR TURNOVER SURVEY



Source: US Department of Labor

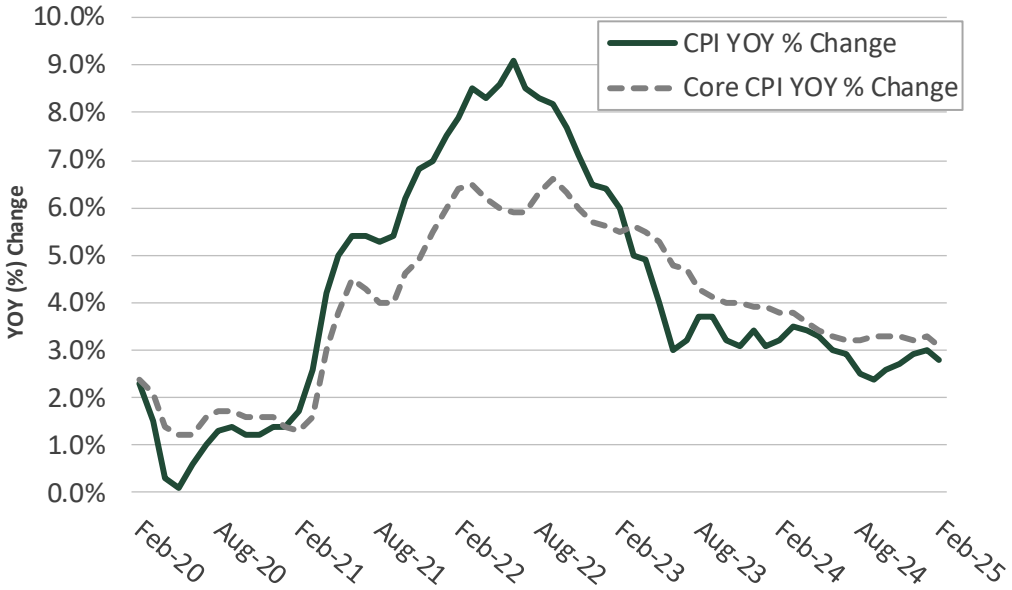
The Labor Department's Job Openings and Labor Turnover Survey (JOLTS) rose to 7.74 million new job openings in January from a downwardly revised 7.51 million new job openings in December. Job openings indicate a ratio of 1.1 jobs for each unemployed individual, representing a relatively balanced labor market.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

INFLATION

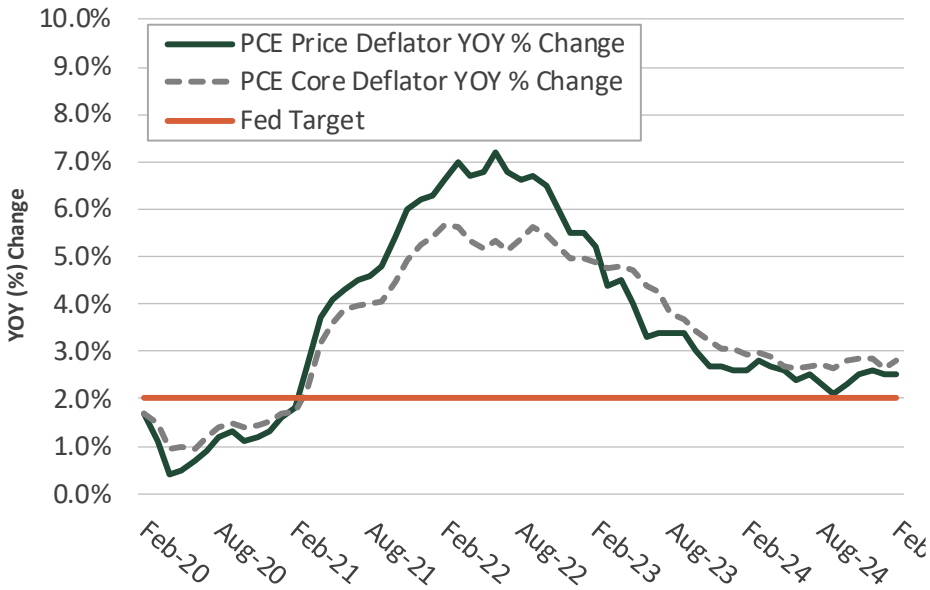
CHANDLER ASSET MANAGEMENT

Consumer Price Index (CPI)



Source: US Department of Labor

Personal Consumption Expenditures (PCE)



Source: US Department of Commerce

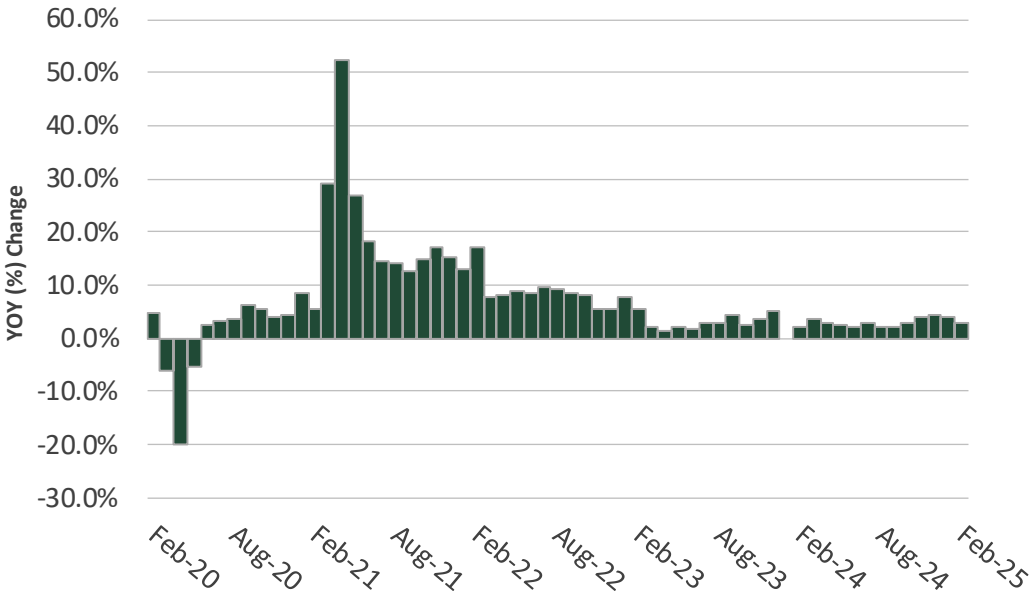
In February, both the Consumer Price Index (CPI) and Core CPI, which excludes volatile food and energy components, posted more moderate increases than last month and came in lower than consensus expectations. The headline CPI rose 0.2% month-over-month and 2.8% year-over-year, while the Core CPI rose 0.2% month-over-month and 3.1% year-over-year. The Personal Consumption Expenditures (PCE) price index increased by 0.3% from the previous month and 2.5% year-over-year in February. The Core PCE deflator, which excludes food and energy and is the Fed's preferred gauge, accelerated its increase to 0.4% month-over-month and 2.8% from 2.6% year-over-year. Inflation remains above the Fed's 2% target.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

CONSUMER

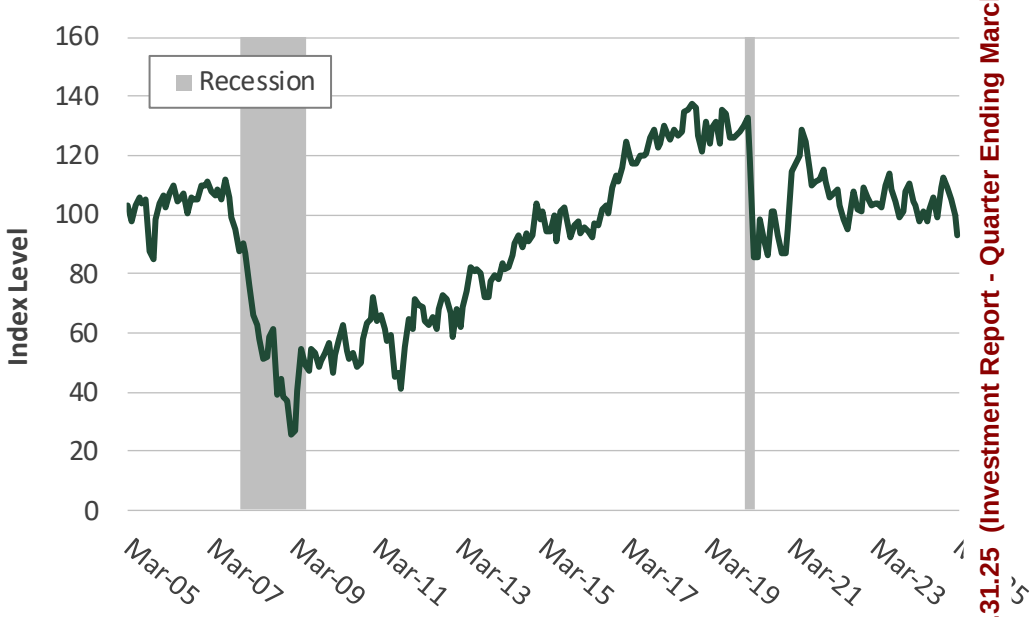
CHANDLER ASSET MANAGEMENT

Retail Sales YOY % Change



Source: US Department of Commerce

Consumer Confidence

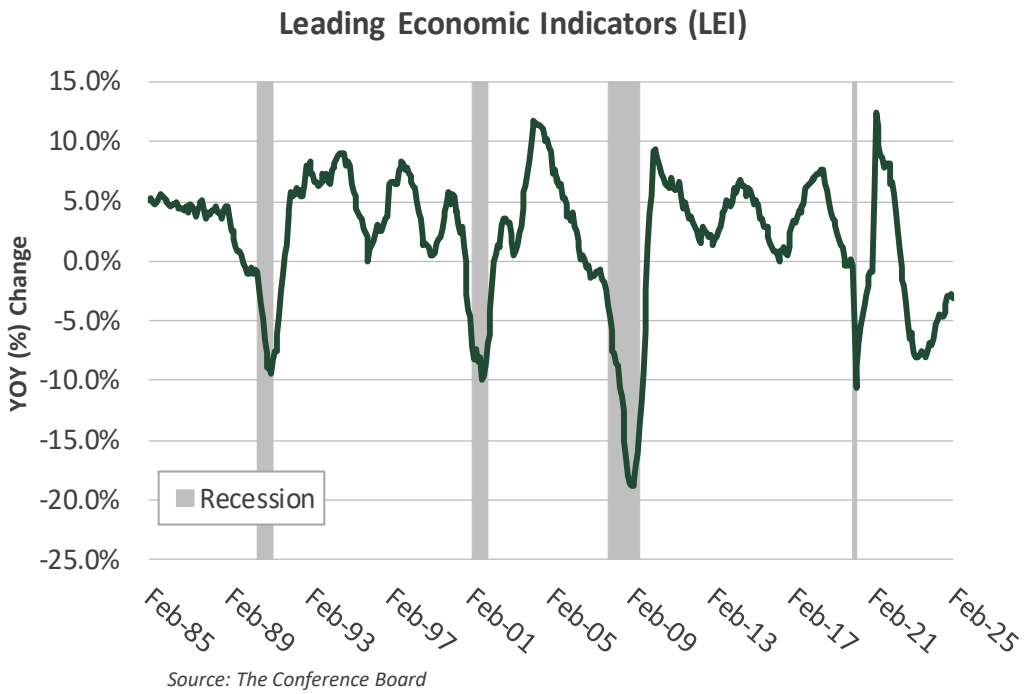


Source: The Conference Board
All time high is 144.70 (1/31/00); All time low is 25.30 (2/28/09)

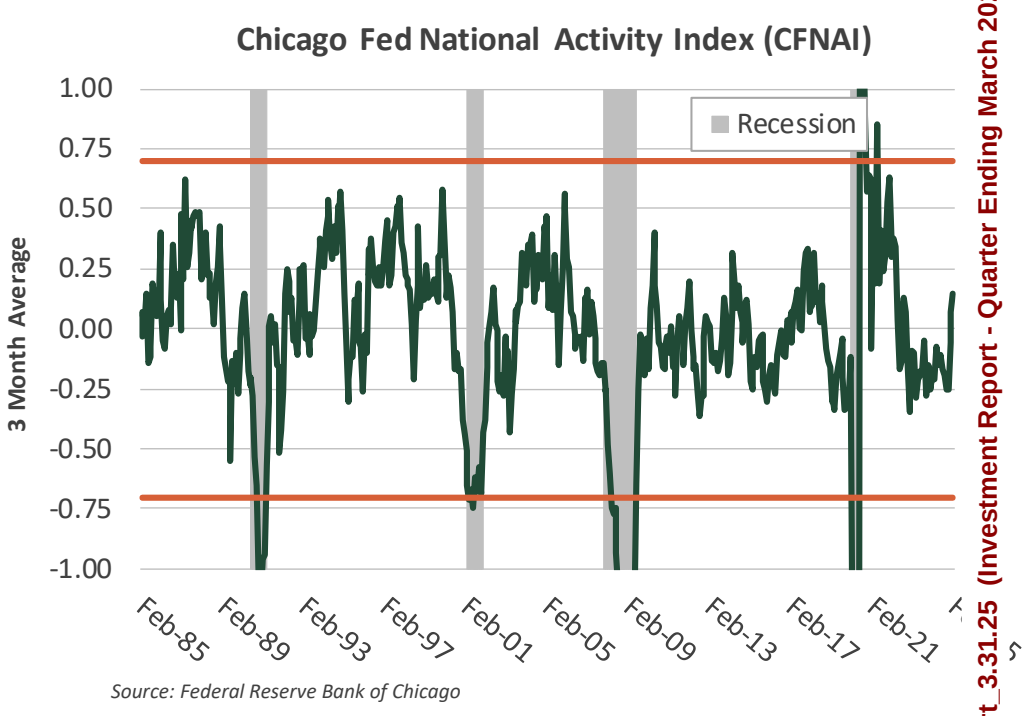
The Advance Retail Sales report for February fell short of expectations, increasing 0.2% month-over-month following a 1.2% decline in January. Declines were broad-based across categories. However, control group sales, which feeds into gross domestic product and excludes food services, auto dealers, building materials stores, and gasoline stations, increased 1% in February. On a year-over-year basis, Retail Sales grew 3.1% in February versus 3.9% in January. The Conference Board's Consumer Confidence Index tumbled 7.2 points in March to 92.9, a notable decrease from February. Consumers' assessment of the present situation fell, with business conditions viewed as "good" by only 17.7% and jobs considered "plentiful" by 33.6%. Their expectations for income, business, and labor market conditions dropped, with pessimism about future employment prospects falling to a 12-year low. While the consumer has been resilient, rising inflation expectations, concerns about trade policies and tariffs, and general economic and policy uncertainty could pose potential risks to future spending.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

LEADING INDICATORS OF ECONOMIC ACTIVITY



Source: The Conference Board



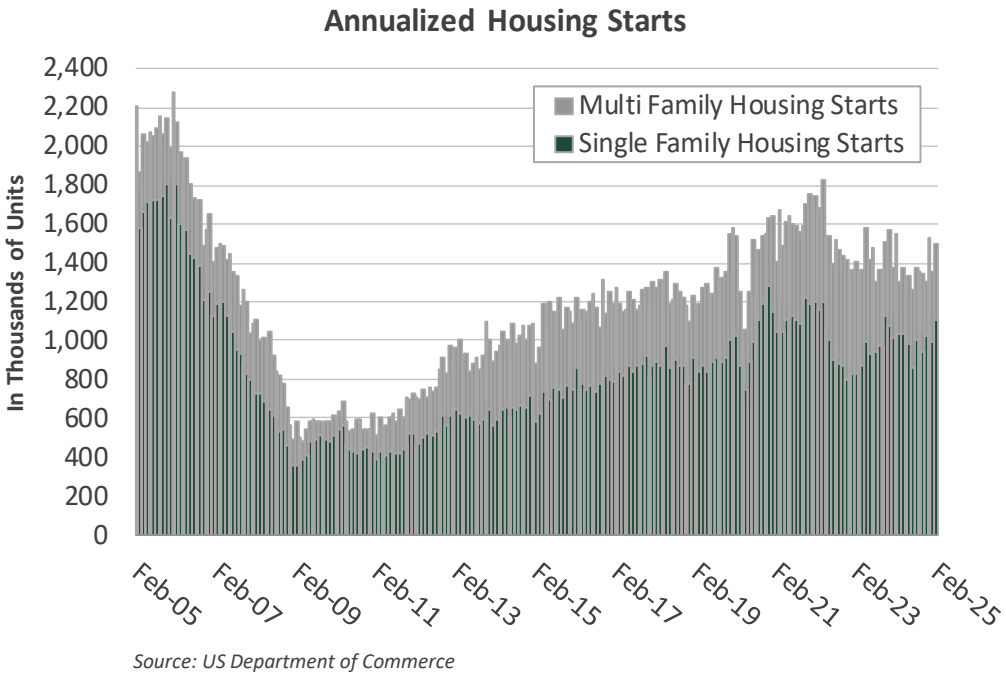
Source: Federal Reserve Bank of Chicago

The Conference Board's Leading Economic Index (LEI) fell by 0.3% in February, following a 0.2% decline in January. The LEI decreased year-over-year by 3.1%. The monthly decline was primarily driven by consumer assessments of future business conditions becoming more pessimistic. The Chicago Fed National Activity Index (CFNAI) increased to +0.18 in February from a revised -0.08 in January, reflecting stronger readings across production-related indicators and sales, orders, and inventories. The three-month moving average rose to +0.15 in February from +0.07 in January, indicating expectations of continued above-trend economic growth.

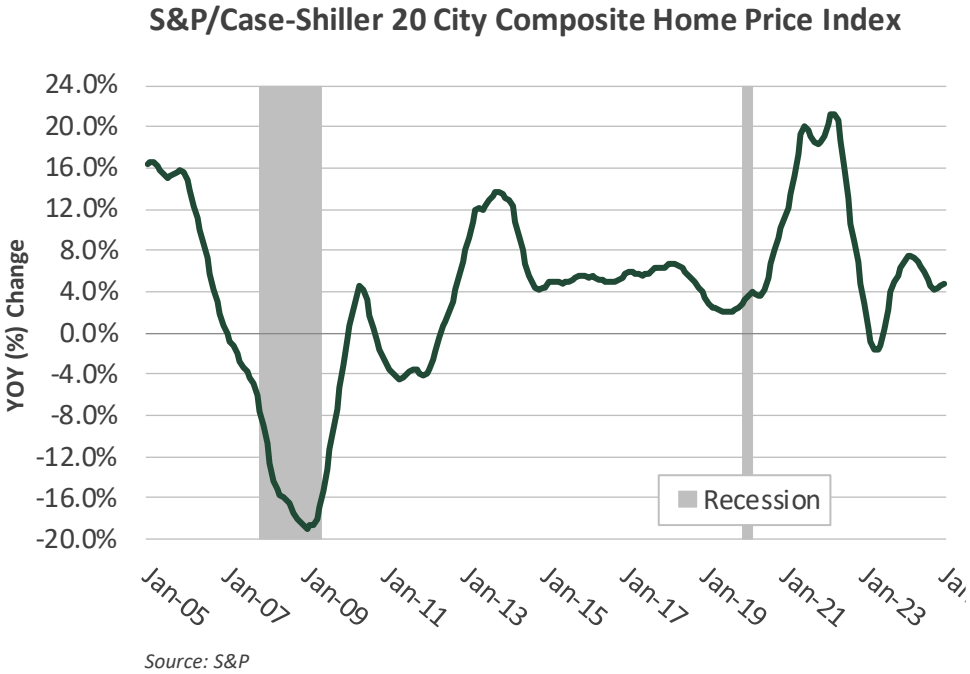
Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

HOUSING

CHANDLER ASSET MANAGEMENT



Source: US Department of Commerce



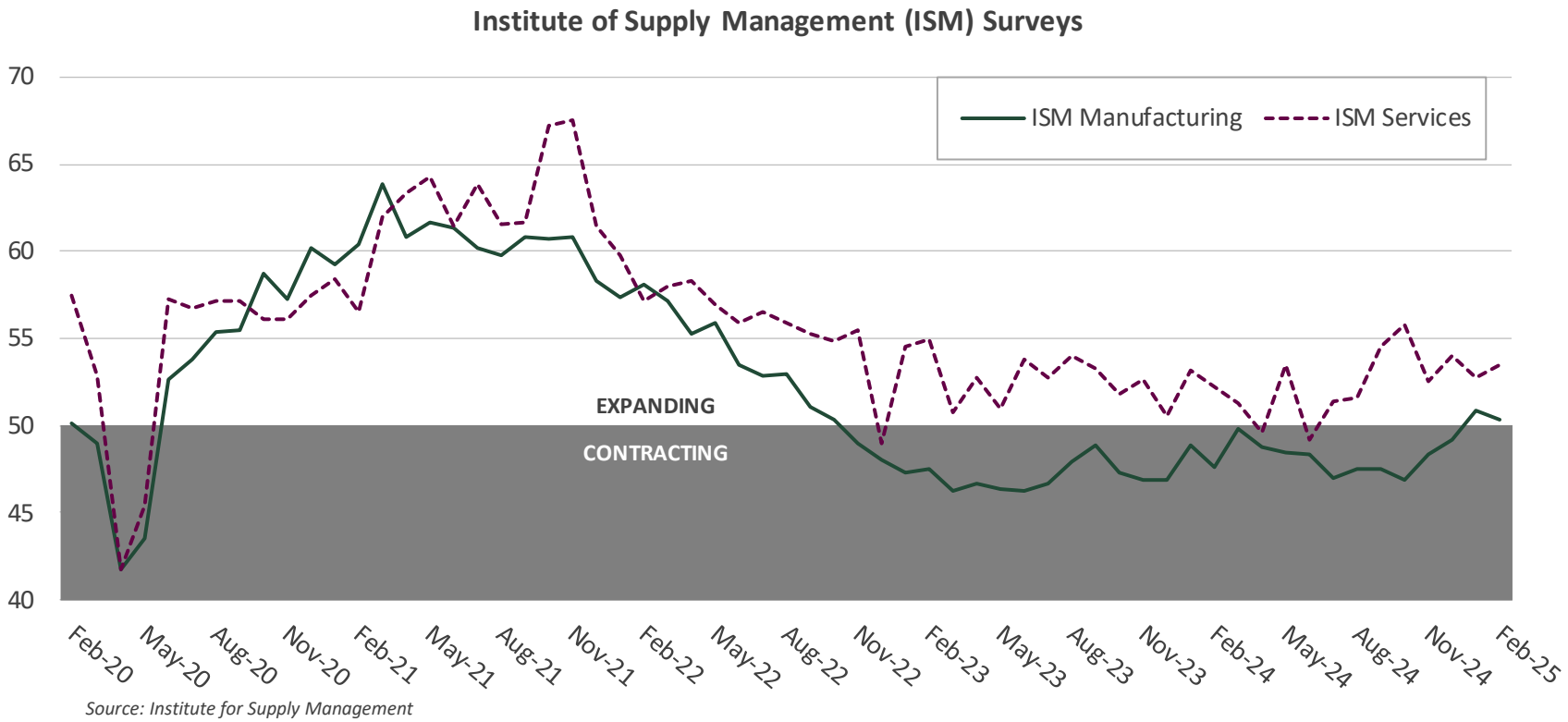
Source: S&P

Housing starts soared 11.2% to 1.5 million units in February as builders rebounded from adverse weather conditions in January. Total starts are down 2.9% compared to February 2024. Single family homes starts rose 11.4%, and multi-family starts increased 10.7%. The Freddie Mac 30-year fixed rate mortgage averaged approximately 6.8% in February. According to the Case-Shiller 20-City Home Price Index, housing prices rose 4.7% year-over-year in January, compared to 4.5% in December. While inventory constraints remain a challenge, the slight improvement in annual gains suggests gradual stabilization in the market. However, higher mortgage rates continue to weigh on affordability, limiting buyer demand and market activity.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

SURVEY BASED MEASURES

CHANDLER ASSET MANAGEMENT



Source: Institute for Supply Management

The Institute for Supply Management (ISM) Manufacturing index rose less than forecast to 50.3 in February versus 50.9 in January, as activity expanded marginally for the second month in a row after 26 consecutive months of contraction. Production moderated, while price growth accelerated primarily due to tariffs. ISM Services Index rose to a better than expected 53.5 in February from 52.8 in January to mark the eighth straight month of expansion. Business activity, supplier deliveries, new orders and employment all expanded. A reading over 50 indicates expansion, while a reading under 50 indicates contraction.

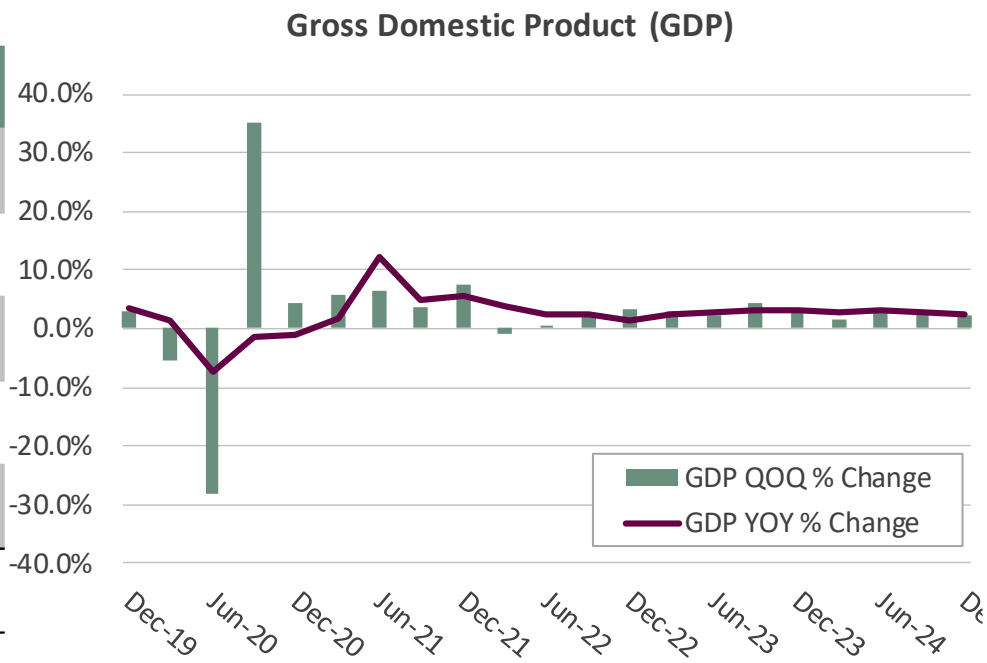
Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

GROSS DOMESTIC PRODUCT (GDP)

CHANDLER ASSET MANAGEMENT

Components of GDP	3/24	6/24	9/24	12/24
Personal Consumption Expenditures	1.3%	1.9%	2.5%	2.7%
Gross Private Domestic Investment	0.6%	1.5%	0.2%	-1.0%
Net Exports and Imports	-0.6%	-0.9%	-0.4%	0.3%
Federal Government Expenditures	0.0%	0.3%	0.6%	0.3%
State and Local (Consumption and Gross Investment)	0.3%	0.3%	0.3%	0.3%
Total	**1.6%**	**3.0%**	**3.1%**	**2.4%**

Source: US Department of Commerce

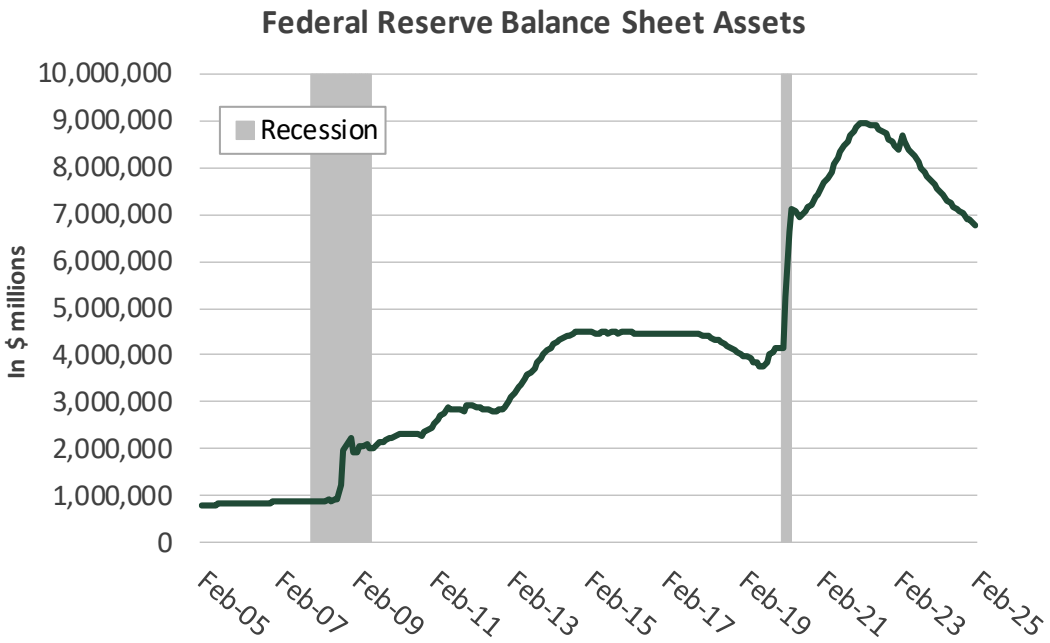


Source: US Department of Commerce

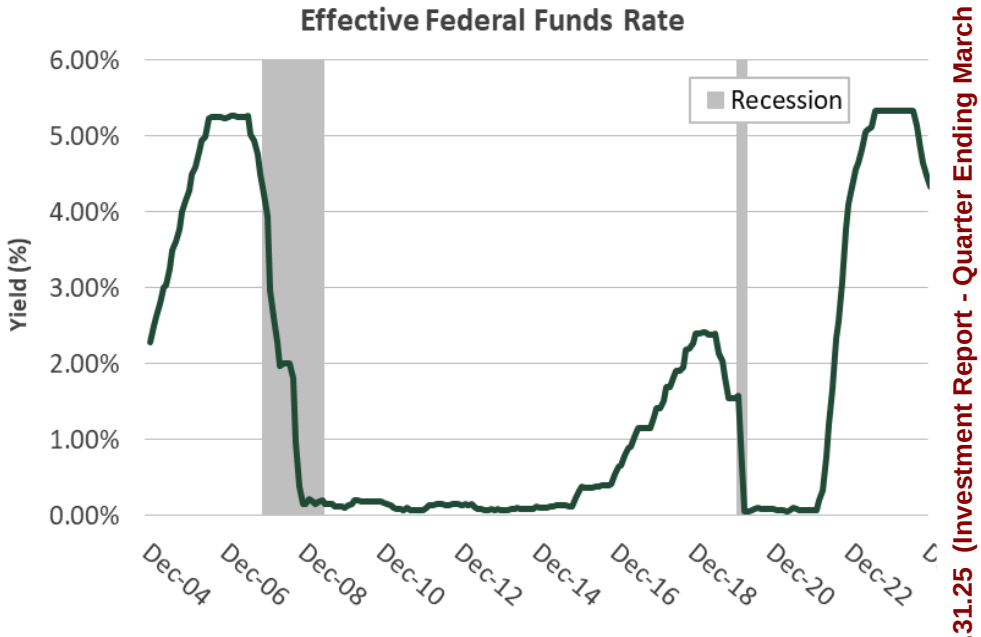
According to the third estimate, fourth quarter GDP increased at an annualized rate of 2.4 percent, revised up 0.1 percentage point from the second estimate. Growth continues to be powered by consumer spending and government spending, partly offset by a decrease in investment. Imports also decreased. Real GDP increased 2.8 percent in 2024. The consensus projection calls for 2.8% growth for the full year 2024, 2.4% for the current quarter, and 2.0% for 2025.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

FEDERAL RESERVE



Source: Federal Reserve

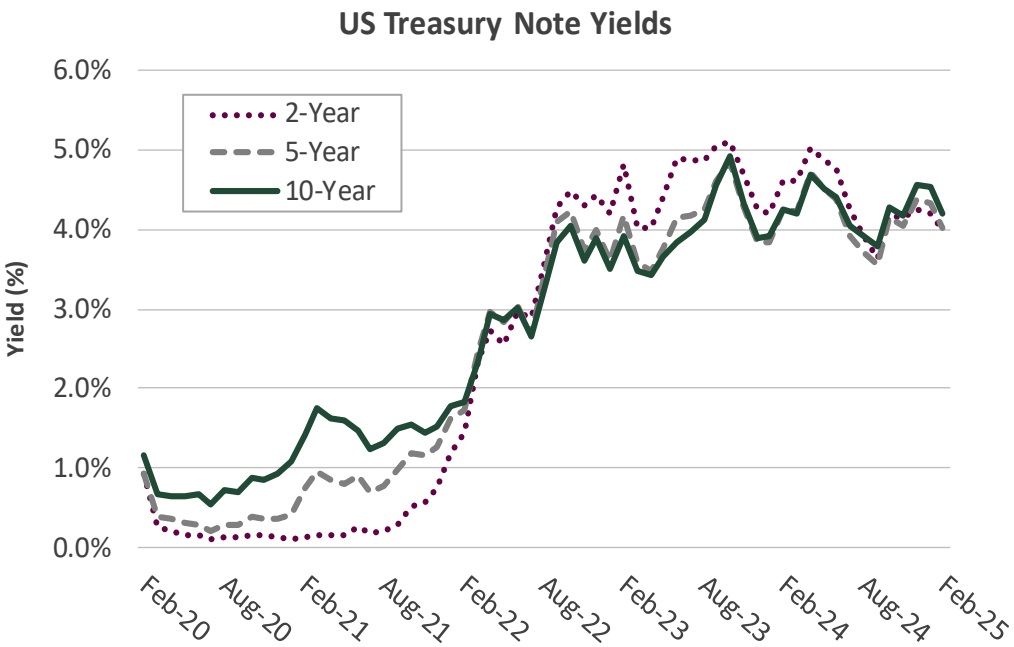


Source: Bloomberg

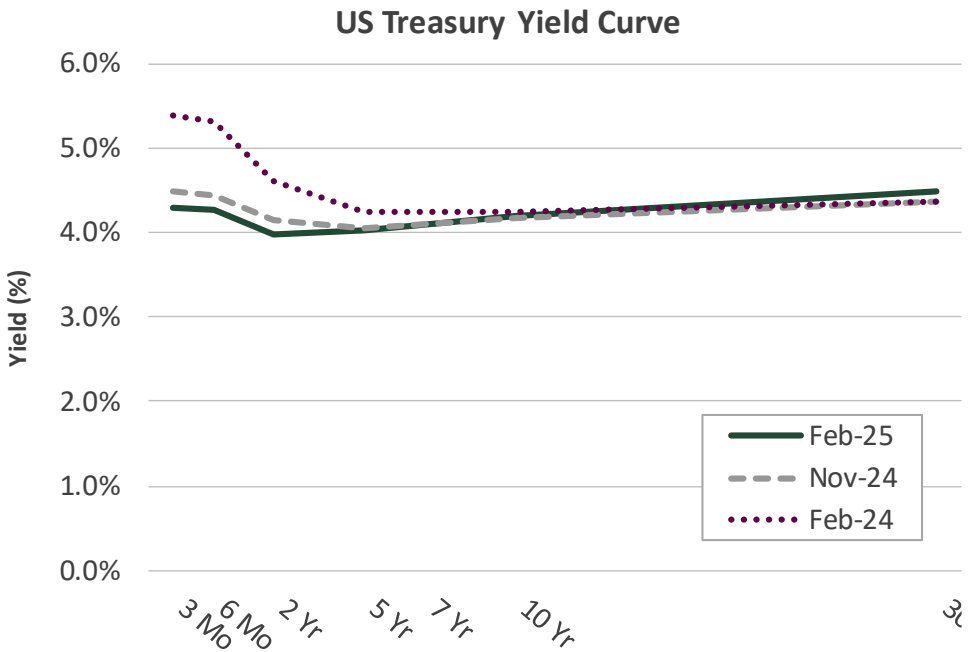
As broadly anticipated, the Federal Open Market Committee (FOMC) left the Federal Funds Rate unchanged at the range of 4.25 - 4.50% at the March meeting. Fed Chair Powell emphasized increased uncertainty around the economic outlook and the need for "greater clarity" before making changes to interest rate policy. He also acknowledged possible transitory inflationary impacts from tariffs. The summary of economic projections (SEP) indicated lower GDP growth, higher inflation, and higher unemployment estimates than December projections, along with roughly two 25-basis point rate cuts this year. The FOMC also announced a slowdown in the pace of balance sheet reduction. The monthly redemption cap on Treasuries will be reduced from $25 billion to $5 billion, while the cap on agencies and mortgage-backed securities will be maintained at $35 billion. Since the Fed began its Quantitative Tightening campaign in June 2022, securities holdings have declined by approximately $2.2 trillion to approximately $6.8 trillion.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

BOND YIELDS



Source: Bloomberg



Source: Bloomberg

At the end of February, the 2-year Treasury yield was 63 basis points lower, and the 10-Year Treasury yield was 4 basis points lower, year-over-year. The spread between the 2-year and 10-year Treasury yield points on the curve narrowed to +22 basis points at February month-end versus +34 basis points at January month-end. The recent yield curve inversion which began in July 2022 was historically long. The average historical spread (since 2005) is about +99 basis points. The spread between the 3-month and 10-year Treasury yield points on the curve was -9 basis points in February, versus +25 basis points in January.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

CHANDLER ASSET MANAGEMENT

ACCOUNT PROFILE

OBJECTIVES

CHANDLER ASSET MANAGEMENT

Investment Objectives

Safety of principal is the foremost objective of the investment program. The investment portfolio shall remain sufficiently liquid to meet all requirements that may be reasonably anticipated. The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs.

Chandler Asset Management Performance Objective

The performance objective for the portfolio is to earn a total rate of return through a market cycle that is equal to or above the return on the benchmark index.

Strategy

In order to achieve this objective, the portfolio invests in high-quality fixed income securities that comply with the investment policy and all regulations governing the funds.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

PORTFOLIO CHARACTERISTICS

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

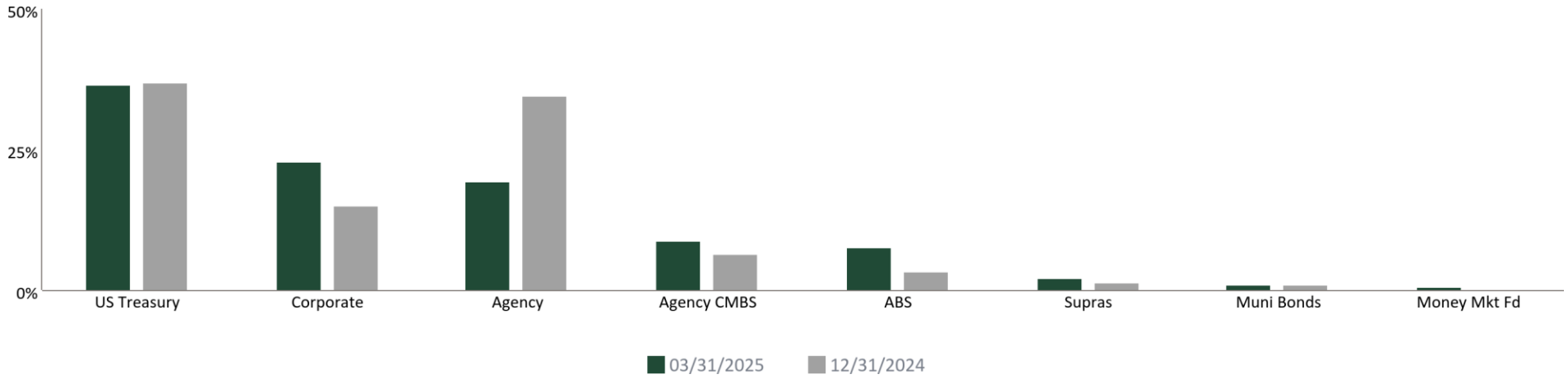
	Benchmark*	3/31/2025 Portfolio	12/31/2024 Portfolio
Average Maturity (yrs)	2.65	3.02	2.61
Average Modified Duration	2.48	2.55	2.25
Average Purchase Yield		3.96%	3.56%
Average Market Yield	3.93%	4.20%	4.44%
Average Quality**	AA+	AA+	AA+
Total Market Value		20,536,778	20,130,865

*Benchmark: ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index
**The credit quality is a weighted average calculation of the highest of S&P, Moody's and Fitch.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

SECTOR DISTRIBUTION

City of Campbell | Account #11214 | As of March 31, 2025



Sector as a Percentage of Market Value

Sector	03/31/2025	12/31/2024
US Treasury	36.63%	37.25%
Corporate	23.15%	15.20%
Agency	19.46%	34.64%
Agency CMBS	9.00%	6.66%
ABS	7.72%	3.47%
Supras	2.32%	1.71%
Muni Bonds	1.02%	1.02%
Money Mkt Fd	0.68%	0.04%

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

ISSUERS

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Issuer	Investment Type	% Portfolio
Government of The United States	US Treasury	36.63%
Farm Credit System	Agency	9.78%
Federal Home Loan Banks	Agency	9.68%
FHLMC	Agency CMBS	9.00%
International Bank for Recon and Dev	Supras	2.32%
BMW Vehicle Owner Trust	ABS	1.99%
Toyota Motor Corporation	Corporate	1.95%
Bank of America Corporation	Corporate	1.49%
John Deere Owner Trust	ABS	1.48%
JPMorgan Chase & Co.	Corporate	1.31%
National Rural Utilities Cooperative	Corporate	1.24%
Caterpillar Inc.	Corporate	1.24%
Cisco Systems, Inc.	Corporate	1.24%
State Street Corporation	Corporate	1.23%
Marsh & McLennan Companies, Inc.	Corporate	1.23%
Royal Bank of Canada	Corporate	1.23%
UnitedHealth Group Incorporated	Corporate	1.19%
Eli Lilly and Company	Corporate	1.15%
Duke Energy Corporation	Corporate	1.13%
Deere & Company	Corporate	1.12%
The Home Depot, Inc.	Corporate	1.12%
The Toronto-Dominion Bank	Corporate	1.12%
BNY Mellon Corp	Corporate	1.10%
State of California	Muni Bonds	1.02%
Honda Motor Co., Ltd.	Corporate	0.99%
American Express Credit Master Trust	ABS	0.99%
U.S. Bancorp	Corporate	0.98%
Toyota Auto Receivables Owner Trust	ABS	0.88%
GM Financial Securitized Term	ABS	0.69%
Money Market Fund	Money Mkt Fd	0.68%

ISSUERS

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

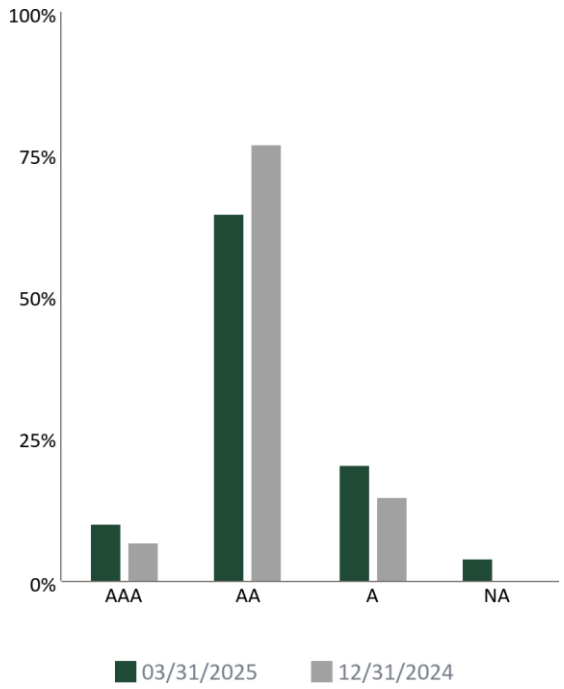
Issuer	Investment Type	% Portfolio
AbbVie Inc.	Corporate	0.62%
Ford Credit Auto Owner Trust	ABS	0.59%
Mercedes-Benz Auto Receivables Trust	ABS	0.57%
WF Card Issuance Trust	ABS	0.54%
Bank of Montreal	Corporate	0.50%
Cash	Cash	0.01%
TOTAL		**100.00%**

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

QUALITY DISTRIBUTION

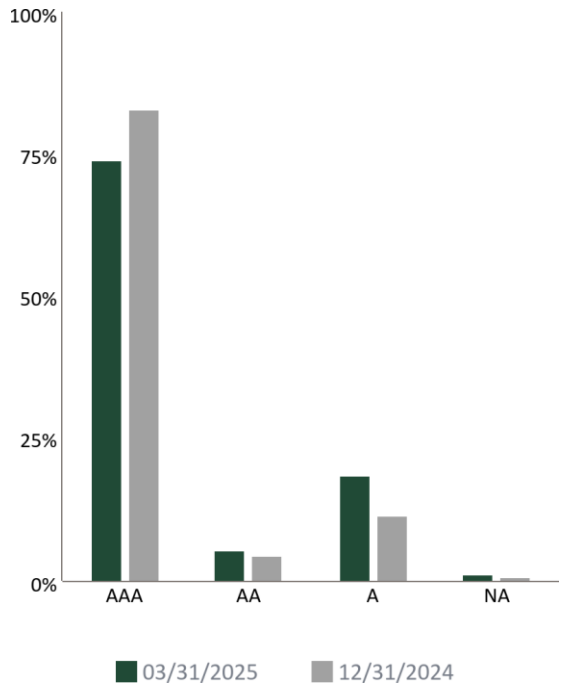
City of Campbell | Account #11214 | As of March 31, 2025

S&P Rating



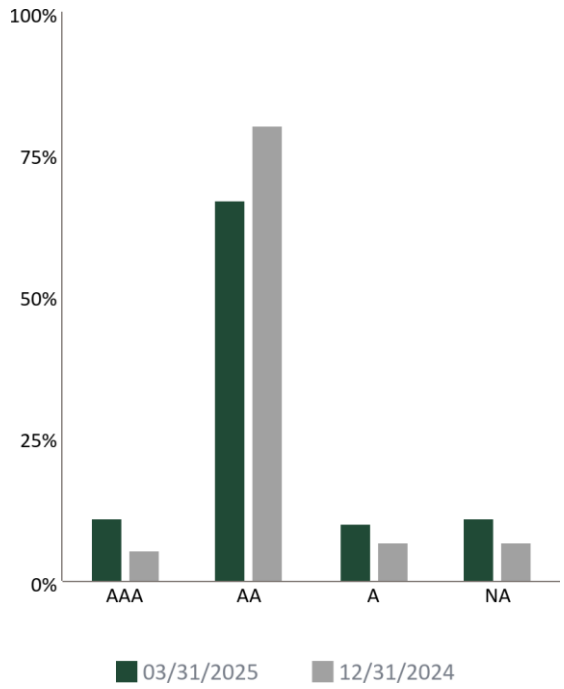
Rating	03/31/2025	12/31/2024
AAA	10.3%	7.3%
AA	64.7%	76.9%
A	20.8%	15.2%
NA	4.3%	0.6%

Moody's Rating



Rating	03/31/2025	12/31/2024
AAA	74.2%	83.0%
AA	5.6%	4.5%
A	18.6%	11.8%
NA	1.6%	0.7%

Fitch Rating

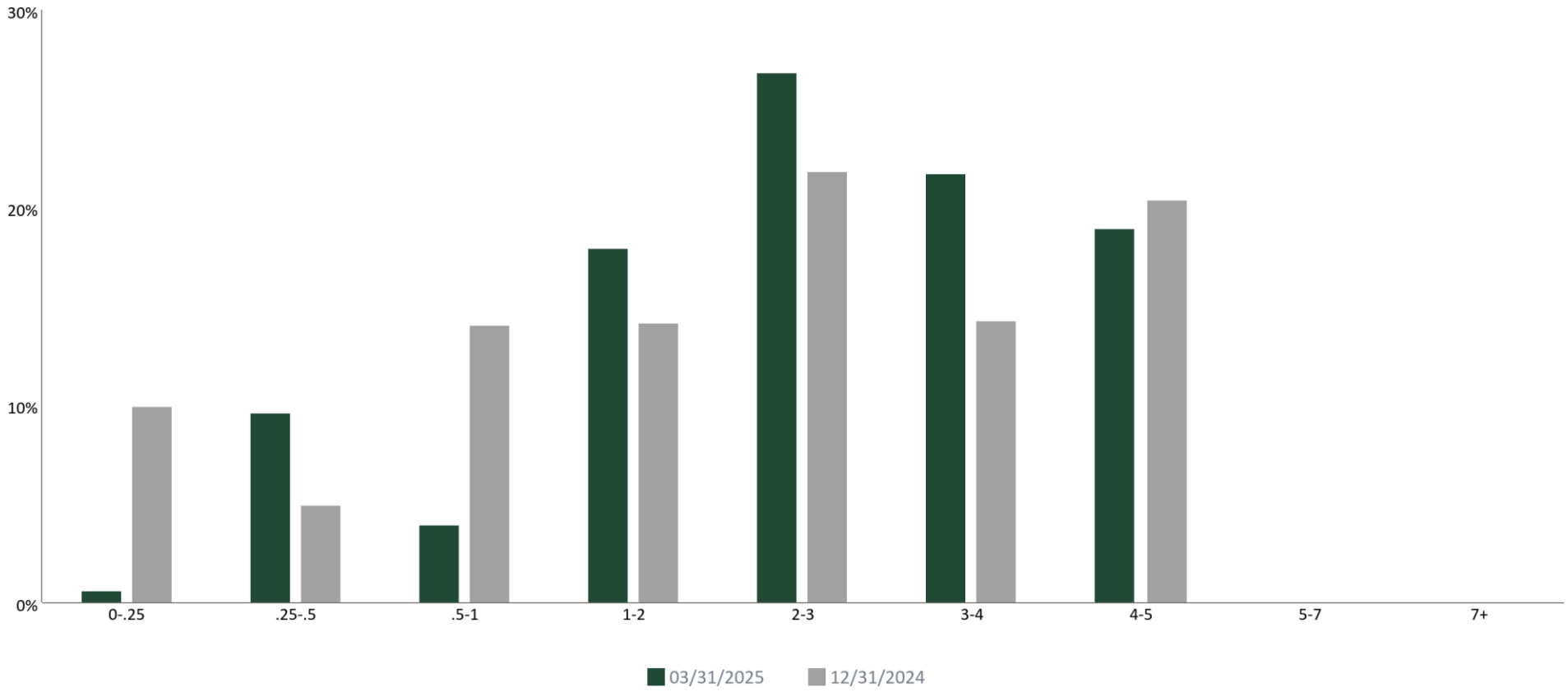


Rating	03/31/2025	12/31/2024
AAA	11.4%	5.8%
AA	67.3%	80.2%
A	10.1%	6.8%
NA	11.2%	7.2%

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

DURATION DISTRIBUTION

City of Campbell | Account #11214 | As of March 31, 2025



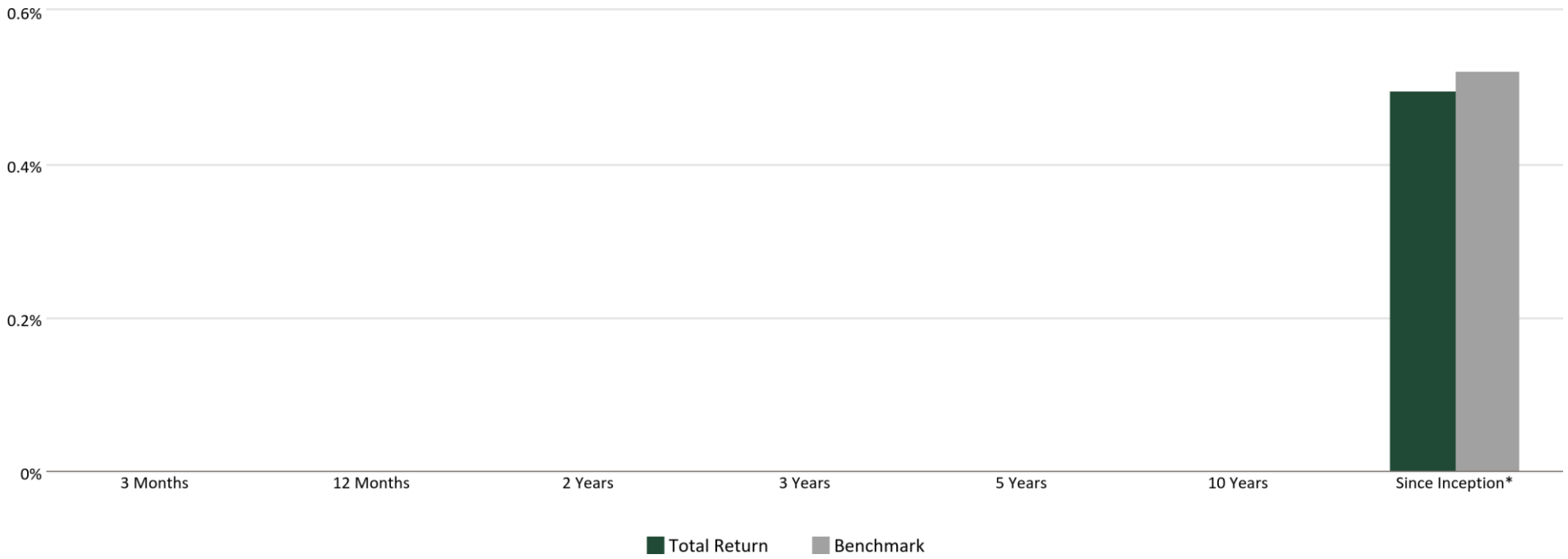
Date	0-.25	.25-.5	.5-1	1-2	2-3	3-4	4-5	5-7	7+
03/31/2025	0.7%	9.6%	4.0%	18.0%	26.9%	21.7%	19.1%	0.0%	0.0%
12/31/2024	10.0%	5.0%	14.1%	14.2%	21.9%	14.3%	20.5%	0.0%	0.0%

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

INVESTMENT PERFORMANCE

City of Campbell | Account #11214 | As of March 31, 2025

Total Rate of Return : Inception | 03/01/2025



	3 Months	12 Months	2 Years	3 Years	5 Years	10 Years	Since Inception
TOTAL RATE OF RETURN							
City of Campbell							0.50%
Benchmark							*0.52%*

*Periods over 1 year are annualized.
Benchmark: ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index
Total rate of return: A measure of a portfolio's performance over time. It is the internal rate of return, which equates the beginning value of the portfolio with the ending market value; it includes interest earnings, realized and unrealized gains and losses in the portfolio.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

CHANDLER ASSET MANAGEMENT

PORTFOLIO HOLDINGS

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
ABS									
891940AC2	TAOT 2023-A A3 4.63 09/15/2027	118,258.13	11/14/2024 4.63%	118,304.33 118,295.27	100.05 4.60%	118,316.88 243.35	0.58% 21.61	NA/AAA AAA	2.46 0.65
47800RAD5	JDOT 2024 A3 4.96 11/15/2028	200,000.00	02/20/2025 4.63%	201,203.13 201,156.07	101.00 4.36%	201,999.12 440.89	0.99% 843.05	AAA/NA AAA	3.63 1.52
096919AD7	BMWOT 2024-A A3 5.18 02/26/2029	400,000.00	-- 5.24%	404,156.25 403,853.86	101.24 4.40%	404,950.44 345.33	1.99% 1,096.58	AAA/AAA NA	3.91 1.47
89239TAD4	TAOT 2024-D A3 4.4 06/15/2029	60,000.00	10/10/2024 4.44%	59,996.65 59,996.98	100.20 4.33%	60,118.96 117.33	0.29% 121.98	AAA/AAA NA	4.21 1.82
02589BAE0	AMXCA 2024-3 A 4.65 07/15/2027	200,000.00	02/20/2025 4.70%	200,546.88 200,522.48	100.84 4.30%	201,673.00 413.33	0.99% 1,150.52	NA/AAA AAA	2.29 2.13
34535VAD6	FORDO 2024-D A3 4.61 08/15/2029	120,000.00	11/19/2024 4.66%	119,996.15 119,996.44	100.64 4.34%	120,768.82 245.87	0.59% 772.38	AAA/NA AAA	4.38 2.01
38014AAD3	GMCAR 2024-4 A3 4.4 08/16/2029	60,000.00	10/08/2024 4.32%	59,988.44 59,989.53	100.13 4.37%	60,077.12 110.00	0.29% 87.58	AAA/AAA NA	4.38 1.73
47800DAD6	JDOT 2025 A3 4.23 09/17/2029	100,000.00	03/04/2025 5.09%	99,993.71 99,993.79	99.92 4.30%	99,921.22 270.56	0.49% (72.57)	AAA/NA AAA	4.47 2.38
92970QAE5	WFCIT 2024-2 A 4.29 10/15/2029	110,000.00	10/17/2024 4.58%	109,983.65 109,985.08	99.98 4.34%	109,976.26 209.73	0.54% (8.82)	AAA/AAA NA	4.54 2.35
58773DAD6	MBART 2025-1 A3 4.78 12/17/2029	115,000.00	01/14/2025 4.94%	114,975.54 114,976.47	100.90 4.38%	116,033.84 244.31	0.57% 1,057.37	AAA/NA AAA	4.71 2.01
362955AD8	GMCAR 2025-1 A3 4.62 12/17/2029	80,000.00	01/09/2025 4.67%	79,994.06 79,994.31	100.61 4.34%	80,487.84 154.00	0.39% 493.53	AAA/NA AAA	4.71 1.86
Total ABS		**1,563,258.13**	**4.83%**	**1,569,138.79** **1,568,760.28**	**100.71** **4.37%**	**1,574,323.49** **2,794.70**	**7.72%** **5,563.21**		**3.80** **1.74**
AGENCY									
3130APFH3	FEDERAL HOME LOAN BANKS 0.81 07/29/2025	1,000,000.00	10/29/2021 0.81%	1,000,000.00 1,000,000.00	98.85 4.37%	988,480.04 1,395.00	4.85% (11,519.96)	AAA/AA AA	0.33 0.32
3130ANVB3	FEDERAL HOME LOAN BANKS 0.8 09/17/2025	1,000,000.00	09/17/2021 0.80%	1,000,000.00 1,000,000.00	98.43 4.28%	984,259.91 311.11	4.83% (15,740.09)	AAA/AA AA	0.47 0.45
3133ENZC7	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026	1,000,000.00	06/22/2022 4.12%	1,000,000.00 1,000,000.00	99.83 4.26%	998,336.67 11,330.00	4.90% (1,663.33)	AAA/AA AA	1.23 1.17

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
3133ENZY9	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027	1,000,000.00	07/12/2022 3.96%	1,000,000.00 1,000,000.00	99.50 4.19%	995,049.60 8,690.00	4.88% (4,950.40)	AAA/AA AA	2.28 2.14
Total Agency		**4,000,000.00**	**2.43%**	**4,000,000.00** **4,000,000.00**	**99.16** **4.27%**	**3,966,126.22** **21,726.11**	**19.46%** **(33,873.78)**		**1.08** **1.02**
AGENCY CMBS									
3137BSRE5	FHMS K-059 A2 3.12 09/25/2026	250,000.00	11/21/2024 4.55%	243,691.41 244,925.70	98.34 4.24%	245,837.85 650.00	1.21% 912.15	AAA/AAA AAA	1.49 1.33
3137FJEH8	FHMS K-081 A2 3.9 08/25/2028	250,000.00	11/21/2024 4.53%	244,335.94 244,866.95	98.80 4.24%	246,997.65 812.50	1.21% 2,130.70	AAA/AA AAA	3.40 3.10
3137FKSH0	FHMS K-086 A2 3.859 11/25/2028	150,000.00	09/18/2024 3.82%	150,005.86 150,005.12	98.58 4.25%	147,863.96 482.38	0.73% (2,141.16)	AAA/AA AA	3.65 3.30
3137FLN91	FHMS K-091 A2 3.505 03/25/2029	300,000.00	11/14/2024 4.62%	287,074.22 288,174.11	97.23 4.26%	291,678.81 876.25	1.43% 3,504.70	AAA/AAA AA	3.98 3.55
3137FMCR1	FHMS K-093 A2 2.982 05/25/2029	150,000.00	10/16/2024 4.15%	142,921.88 143,615.56	95.24 4.27%	142,865.10 372.75	0.70% (750.46)	AAA/AA AAA	4.15 3.67
3137FNAE0	FHMS K-095 A2 2.785 06/25/2029	250,000.00	03/13/2025 4.39%	234,707.03 234,846.42	94.33 4.28%	235,825.08 580.21	1.16% 978.66	AAA/AA AAA	4.24 3.82
3137FPHK4	FHMS K-098 A2 2.425 08/25/2029	300,000.00	10/17/2024 4.26%	276,445.31 278,619.80	92.70 4.28%	278,108.13 606.25	1.36% (511.67)	AAA/AA AAA	4.40 4.00
US3137FRUJ80	FHMS K-105 A2 1.872 01/25/2030	275,000.00	03/17/2025 4.43%	244,868.16 245,075.01	89.46 4.34%	246,016.65 429.00	1.21% 941.64	AAA/AA AAA	4.82 4.44
Total Agency CMBS		**1,925,000.00**	**4.39%**	**1,824,049.81** **1,830,128.67**	**95.44** **4.27%**	**1,835,193.22** **4,809.33**	**9.00%** **5,064.55**		**3.77** **3.40**
CASH									
CCYUSD	Receivable	2,756.49	-- 0.00%	2,756.49 2,756.49	1.00 0.00%	2,756.49 0.00	0.01% 0.00	AAA/AAA AAA	0.00 0.00
Total Cash		**2,756.49**	**0.00%**	**2,756.49** **2,756.49**	**1.00** **0.00%**	**2,756.49** **0.00**	**0.01%** **0.00**		**0.00** **0.00**
CORPORATE									

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
91324PEY4	UNITEDHEALTH GROUP INC 4.6 04/15/2027	240,000.00	09/18/2024 3.83%	244,346.40 243,416.74	100.66 4.26%	241,587.23 5,090.67	1.19% (1,829.51)	A/A A	2.04 1.81
437076DB5	HOME DEPOT INC 4.875 06/25/2027	225,000.00	08/12/2024 4.25%	228,663.00 227,829.35	101.41 4.21%	228,163.82 2,925.00	1.12% 334.47	A/A A	2.24 2.00
02665WFK2	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027	200,000.00	09/18/2024 4.03%	204,578.00 203,709.84	100.90 4.48%	201,794.46 2,232.22	0.99% (1,915.38)	A/A NA	2.27 2.11
78017FZQ9	ROYAL BANK OF CANADA 4.51 10/18/2027	250,000.00	11/05/2024 4.66%	249,005.00 249,140.01	99.95 3.54%	249,882.79 5,105.07	1.23% 742.78	A/A AA	2.55 1.45
857477CP6	STATE STREET CORP 4.33 10/22/2027	250,000.00	11/07/2024 4.54%	248,537.50 248,732.86	100.18 4.25%	250,457.23 4,781.04	1.23% 1,724.37	AA/A AA	2.56 2.28
89115A3E0	TORONTO-DOMINION BANK 4.861 01/31/2028	225,000.00	01/28/2025 4.86%	225,000.00 225,000.00	101.11 4.44%	227,502.21 1,853.26	1.12% 2,502.21	A/A AA	2.84 2.60
17275RBW1	CISCO SYSTEMS INC 4.55 02/24/2028	250,000.00	03/11/2025 4.32%	251,557.50 251,527.78	100.85 4.24%	252,114.26 1,169.10	1.24% 586.49	A/AA NA	2.90 2.61
00287YDY2	ABBVIE INC 4.65 03/15/2028	125,000.00	02/18/2025 4.70%	124,833.75 124,838.83	100.81 4.35%	126,013.70 565.10	0.62% 1,174.87	A/A NA	2.96 2.65
06406RBG1	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028	225,000.00	09/05/2024 4.31%	223,128.00 223,511.67	99.19 4.72%	223,174.29 2,694.60	1.10% (337.38)	AA/A AA	3.20 2.06
46647PDG8	JPMORGAN CHASE & CO 4.851 07/25/2028	150,000.00	08/12/2024 4.62%	150,933.00 150,732.70	100.64 5.07%	150,958.24 1,334.03	0.74% 225.54	A/A AA	3.32 2.15
46647PEU6	JPMORGAN CHASE & CO 4.915 01/24/2029	115,000.00	01/16/2025 4.92%	115,000.00 115,000.00	100.95 4.70%	116,093.51 1,051.95	0.57% 1,093.51	A/A AA	3.82 2.58
06051GMK2	BANK OF AMERICA CORP 4.979 01/24/2029	150,000.00	01/17/2025 4.98%	150,000.00 150,000.00	101.01 4.74%	151,520.45 1,389.97	0.74% 1,520.45	A/A AA	3.82 2.58
06368MJG0	BANK OF MONTREAL 5.004 01/27/2029	100,000.00	01/22/2025 5.01%	100,000.00 100,000.00	101.04 4.71%	101,035.81 889.60	0.50% 1,035.81	A/A AA	3.83 2.59
91159HJK7	US BANCORP 4.653 02/01/2029	200,000.00	09/05/2024 4.47%	201,116.00 200,930.15	100.06 4.86%	200,121.96 1,551.00	0.98% (808.19)	A/A A	3.84 2.61
06051GLG2	BANK OF AMERICA CORP 5.202 04/25/2029	150,000.00	08/12/2024 4.69%	152,550.00 152,113.99	101.59 4.95%	152,392.11 3,381.30	0.75% 278.12	A/A AA	4.07 2.75
24422EXT1	JOHN DEERE CAPITAL CORP 4.85 06/11/2029	225,000.00	08/12/2024 4.40%	229,338.00 228,769.61	101.62 4.42%	228,649.70 3,334.38	1.12% (119.91)	A/A A	4.20 3.71
89236TMK8	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029	225,000.00	08/12/2024 4.49%	225,567.00 225,495.11	100.02 4.54%	225,047.40 1,478.75	1.10% (447.71)	A/A A	4.36 3.89

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
532457CQ9	ELI LILLY AND CO 4.2 08/14/2029	235,000.00	08/12/2024 4.22%	234,769.70 234,798.71	99.42 4.35%	233,630.29 1,288.58	1.15% (1,168.42)	AA/A NA	4.37 3.93
26442CAY0	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029	250,000.00	12/18/2024 4.72%	226,517.50 227,940.26	91.79 4.54%	229,479.92 782.64	1.13% 1,539.66	AA/A NA	4.38 4.06
14913UAU4	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029	250,000.00	11/12/2024 4.74%	249,592.50 249,623.07	101.02 4.45%	252,559.59 4,438.89	1.24% 2,936.51	A/A A	4.63 4.05
89236TNA9	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030	170,000.00	01/06/2025 5.00%	169,636.20 169,652.54	101.51 4.59%	172,558.84 1,916.75	0.85% 2,906.30	A/A A	4.78 4.17
63743HFX5	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030	250,000.00	02/20/2025 4.90%	250,550.00 250,537.96	101.31 4.64%	253,283.91 1,856.25	1.24% 2,745.96	A/NA A	4.86 4.18
571748CA8	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030	250,000.00	03/24/2025 4.67%	249,755.00 249,755.94	100.18 4.61%	250,451.83 516.67	1.23% 695.89	A/A A	4.96 4.37
Total Corporate		**4,710,000.00**	**4.55%**	**4,704,974.05** **4,703,057.11**	**100.22** **4.47%**	**4,718,473.56** **51,626.80**	**23.15%** **15,416.45**		**3.59** **2.96**
MONEY MARKET FUND									
X9USDDGCM	DREYFUS GVT CM INST	139,340.70	-- 4.23%	139,340.70 139,340.70	1.00 4.23%	139,340.70 0.00	0.68% 0.00	AAA/AAA NA	0.00 0.00
Total Money Market Fund		**139,340.70**	**4.23%**	**139,340.70** **139,340.70**	**1.00** **4.23%**	**139,340.70** **0.00**	**0.68%** **0.00**		**0.00** **0.00**
MUNICIPAL BONDS									
13063EGT7	CALIFORNIA STATE 4.5 08/01/2029	205,000.00	10/30/2024 4.37%	206,080.35 205,988.55	100.96 4.25%	206,969.85 1,537.50	1.02% 981.29	AA/AA AA	4.34 3.88
Total Municipal Bonds		**205,000.00**	**4.37%**	**206,080.35** **205,988.55**	**100.96** **4.25%**	**206,969.85** **1,537.50**	**1.02%** **981.29**		**4.34** **3.88**
SUPRANATIONAL									
459058LN1	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029	350,000.00	12/13/2024 4.25%	343,689.50 344,068.49	99.26 4.06%	347,402.51 6,216.15	1.70% 3,334.03	AAA/AAA NA	4.54 4.05

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
459058LR2	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030	125,000.00	03/14/2025 4.20%	124,553.75 124,556.68	100.20 4.08%	125,255.72 157.55	0.61% 699.04	AAA/AAA NA	4.97 4.45
Total Supranational		**475,000.00**	**4.24%**	**468,243.25** **468,625.17**	**99.51** **4.06%**	**472,658.23** **6,373.70**	**2.32%** **4,033.06**		**4.66** **4.16**
US TREASURY									
91282CJL6	UNITED STATES TREASURY 4.875 11/30/2025	350,000.00	08/20/2024 4.30%	352,447.27 351,276.15	100.45 4.18%	351,558.59 5,718.75	1.73% 282.44	AAA/AA AA	0.67 0.64
91282CGR6	UNITED STATES TREASURY 4.625 03/15/2026	350,000.00	08/20/2024 4.14%	352,542.97 351,549.83	100.51 4.07%	351,793.75 747.79	1.73% 243.92	AAA/AA AA	0.96 0.92
91282CHH7	UNITED STATES TREASURY 4.125 06/15/2026	375,000.00	08/08/2024 4.10%	375,175.78 375,114.58	100.15 3.99%	375,571.29 4,547.13	1.84% 456.71	AAA/AA AA	1.21 1.15
91282CJC6	UNITED STATES TREASURY 4.625 10/15/2026	375,000.00	08/30/2024 3.90%	380,507.81 378,988.90	100.99 3.95%	378,720.71 8,004.81	1.86% (268.20)	AAA/AA AA	1.54 1.44
91282CKE0	UNITED STATES TREASURY 4.25 03/15/2027	350,000.00	08/20/2024 3.86%	353,322.27 352,530.75	100.63 3.91%	352,201.17 687.16	1.73% (329.58)	AAA/AA AA	1.96 1.86
91282CKZ3	UNITED STATES TREASURY 4.375 07/15/2027	375,000.00	08/08/2024 3.91%	379,804.69 378,749.45	101.04 3.90%	378,881.84 3,444.41	1.86% 132.38	AAA/AA AA	2.29 2.14
91282CFM8	UNITED STATES TREASURY 4.125 09/30/2027	350,000.00	10/31/2024 4.17%	349,521.48 349,589.45	100.58 3.88%	352,037.11 39.45	1.73% 2,447.65	AAA/AA AA	2.50 2.35
91282CGP0	UNITED STATES TREASURY 4.0 02/29/2028	375,000.00	08/08/2024 3.98%	376,552.73 376,271.83	100.29 3.89%	376,098.63 1,304.35	1.85% (173.19)	AAA/AA AA	2.92 2.72
91282CHK0	UNITED STATES TREASURY 4.0 06/30/2028	350,000.00	08/20/2024 4.13%	353,007.81 352,531.77	100.34 3.89%	351,175.78 3,519.34	1.72% (1,355.99)	AAA/AA AA	3.25 2.99
91282CJF9	UNITED STATES TREASURY 4.875 10/31/2028	375,000.00	08/08/2024 3.85%	389,765.63 387,518.27	103.18 3.91%	386,938.48 7,676.11	1.90% (579.79)	AAA/AA AA	3.59 3.21
91282CKD2	UNITED STATES TREASURY 4.25 02/28/2029	375,000.00	11/26/2024 4.21%	375,585.94 375,538.81	101.17 3.92%	379,394.53 1,385.87	1.86% 3,855.72	AAA/AA AA	3.91 3.57
91282CKG5	UNITED STATES TREASURY 4.125 03/31/2029	350,000.00	11/18/2024 4.31%	347,498.05 347,706.94	100.73 3.93%	352,556.64 39.45	1.73% 4,849.70	AAA/AA AA	4.00 3.66
91282CKP5	UNITED STATES TREASURY 4.625 04/30/2029	375,000.00	08/08/2024 3.84%	387,583.01 385,868.80	102.61 3.93%	384,770.51 7,282.46	1.89% (1,098.29)	AAA/AA AA	4.08 3.63

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

HOLDINGS REPORT

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214 | As of March 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
91282CEV9	UNITED STATES TREASURY 3.25 06/30/2029	350,000.00	11/18/2024 4.31%	334,591.80 335,808.72	97.34 3.93%	340,703.30 2,859.46	1.67% 4,894.58	AAA/AA AA	4.25 3.89
91282CLC3	UNITED STATES TREASURY 4.0 07/31/2029	350,000.00	08/20/2024 4.30%	354,634.77 354,062.16	100.26 3.93%	350,916.02 2,320.44	1.72% (3,146.15)	AAA/AA AA	4.33 3.92
91282CLK5	UNITED STATES TREASURY 3.625 08/31/2029	400,000.00	-- 3.60%	400,687.50 400,488.40	98.75 3.94%	394,984.38 1,260.87	1.94% (5,504.03)	AAA/AA AA	4.42 4.02
91282CLN9	UNITED STATES TREASURY 3.5 09/30/2029	400,000.00	-- 4.09%	389,617.18 390,416.26	98.18 3.94%	392,734.38 38.25	1.93% 2,318.12	AAA/AA AA	4.50 4.12
91282CLR0	UNITED STATES TREASURY 4.125 10/31/2029	400,000.00	-- 4.38%	396,388.68 396,624.04	100.73 3.95%	402,937.50 6,928.18	1.98% 6,313.46	AAA/AA AA	4.59 4.07
91282CMA6	UNITED STATES TREASURY 4.125 11/30/2029	400,000.00	12/11/2024 4.09%	400,546.88 400,513.72	100.77 3.94%	403,093.75 5,530.22	1.98% 2,580.03	AAA/AA AA	4.67 4.15
91282CMD0	UNITED STATES TREASURY 4.375 12/31/2029	400,000.00	-- 4.45%	398,679.69 398,734.43	101.82 3.95%	407,265.62 4,399.17	2.00% 8,531.19	AAA/AA AA	4.75 4.22
Total US Treasury		**7,425,000.00**	**4.09%**	**7,448,461.94 7,439,883.28**	**100.55 3.95%**	**7,464,333.97 67,733.65**	**36.63% 24,450.69**		**3.25 2.96**
Total Portfolio		**20,445,355.32**	**3.96%**	**20,363,045.38 20,358,540.25**	**99.04 4.20%**	**20,380,175.73 156,601.80**	**100.00% 21,635.48**		**3.02 2.55**
Total Market Value + Accrued						**20,536,777.54**			

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

CHANDLER ASSET MANAGEMENT

TRANSACTIONS

TRANSACTION LEDGER

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214|01/01/2025 Through 03/31/2025|

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	01/09/2025	89236TNA9	170,000.00	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030	99.786	5.00%	(169,636.20)	0.00	(169,636.20)	0.00
Purchase	01/14/2025	91282CLR0	50,000.00	UNITED STATES TREASURY 4.125 10/31/2029	97.945	4.61%	(48,972.66)	(427.31)	(49,399.97)	0.00
Purchase	01/14/2025	91282CLN9	50,000.00	UNITED STATES TREASURY 3.5 09/30/2029	95.367	4.60%	(47,683.59)	(509.62)	(48,193.21)	0.00
Purchase	01/14/2025	91282CLK5	50,000.00	UNITED STATES TREASURY 3.625 08/31/2029	95.988	4.60%	(47,994.14)	(680.94)	(48,675.08)	0.00
Purchase	01/14/2025	91282CMD0	150,000.00	UNITED STATES TREASURY 4.375 12/31/2029	98.996	4.60%	(148,494.14)	(253.80)	(148,747.94)	0.00
Purchase	01/15/2025	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029	99.993	5.03%	(79,994.06)	0.00	(79,994.06)	0.00
Purchase	01/23/2025	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029	99.979	4.84%	(114,975.54)	0.00	(114,975.54)	0.00
Purchase	01/24/2025	46647PEU6	115,000.00	JPMORGAN CHASE & CO 4.915 01/24/2029	100.000	4.92%	(115,000.00)	0.00	(115,000.00)	0.00
Purchase	01/24/2025	06051GMK2	150,000.00	BANK OF AMERICA CORP 4.979 01/24/2029	100.000	4.98%	(150,000.00)	0.00	(150,000.00)	0.00
Purchase	01/27/2025	06368MJG0	100,000.00	BANK OF MONTREAL 5.004 01/27/2029	100.000	5.01%	(100,000.00)	0.00	(100,000.00)	0.00
Purchase	01/31/2025	89115A3E0	225,000.00	TORONTO-DOMINION BANK 4.861 01/31/2028	100.000	4.86%	(225,000.00)	0.00	(225,000.00)	0.00
Purchase	02/21/2025	096919AD7	200,000.00	BMWOT 2024-A A3 5.18 02/26/2029	100.988	4.68%	(201,976.56)	(748.22)	(202,724.78)	0.00
Purchase	02/21/2025	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027	100.273	4.57%	(200,546.88)	(155.00)	(200,701.88)	0.00
Purchase	02/21/2025	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	100.602	4.63%	(201,203.13)	(165.33)	(201,368.46)	0.00
Purchase	02/21/2025	63743HFX5	250,000.00	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030	100.220	4.90%	(250,550.00)	(481.25)	(251,031.25)	0.00
Purchase	02/26/2025	00287YDY2	125,000.00	ABBVIE INC 4.65 03/15/2028	99.867	4.70%	(124,833.75)	0.00	(124,833.75)	0.00
Purchase	03/11/2025	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029	99.994	5.09%	(99,993.71)	0.00	(99,993.71)	0.00

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

TRANSACTION LEDGER

CHANDLER ASSET MANAGEMENT

City of Campbell | Account #11214|01/01/2025 Through 03/31/2025|

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
Purchase	03/12/2025	17275RBW1	250,000.00	CISCO SYSTEMS INC 4.55 02/24/2028	100.623	4.32%	(251,557.50)	(568.75)	(252,126.25)	0.00
Purchase	03/18/2025	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029	93.883	4.39%	(234,707.03)	(328.78)	(235,035.81)	0.00
Purchase	03/20/2025	US3137FRUJ80	275,000.00	FHMS K-105 A2 1.872 01/25/2030	89.043	4.43%	(244,868.16)	(271.70)	(245,139.86)	0.00
Purchase	03/20/2025	459058LR2	125,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030	99.643	4.20%	(124,553.75)	0.00	(124,553.75)	0.00
Purchase	03/25/2025	571748CA8	250,000.00	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030	99.902	4.67%	(249,755.00)	(322.92)	(250,077.92)	0.00
Total Purchase			**3,480,000.00**				**(3,432,295.80)**	**(4,913.62)**	**(3,437,209.42)**	**0.00**
TOTAL ACQUISITIONS			**3,480,000.00**				**(3,432,295.80)**	**(4,913.62)**	**(3,437,209.42)**	**0.00**
DISPOSITIONS										
Maturity	02/27/2025	3130AQY49	(1,000,000.00)	FEDERAL HOME LOAN BANKS 2.0 02/27/2025	100.000	2.00%	1,000,000.00	0.00	1,000,000.00	0.00
Total Maturity			**(1,000,000.00)**				**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**
Sale	01/08/2025	3133ENZG8	(1,000,000.00)	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.375 06/20/2025	99.582	3.38%	995,820.00	1,687.50	997,507.50	(4,159.10)
Sale	01/30/2025	91282CFK2	(375,000.00)	UNITED STATES TREASURY 3.5 09/15/2025	99.523	4.43%	373,212.89	4,967.20	378,180.09	331.45
Sale	02/19/2025	3130ANUR9	(1,000,000.00)	FEDERAL HOME LOAN BANKS 0.65 03/21/2025	99.687	0.65%	996,870.00	2,672.22	999,542.22	(3,130.00)
Total Sale			**(2,375,000.00)**				**2,365,902.89**	**9,326.92**	**2,375,229.81**	**(6,957.66)**
TOTAL DISPOSITIONS			**(3,375,000.00)**				**3,365,902.89**	**9,326.92**	**3,375,229.81**	**(6,957.66)**

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

IMPORTANT DISCLOSURES

City of Campbell | Account #11214 | As of March 31, 2025

2025 Chandler Asset Management, Inc, An Independent Registered Investment Adviser.

Information contained herein is confidential. Prices are provided by ICE Data Services Inc ("IDS"), an independent pricing source. In the event IDS does not provide a price or if the price provided is not reflective of fair market value, Chandler will obtain pricing from an alternative approved third party pricing source in accordance with our written valuation policy and procedures. Our valuation procedures are also disclosed in Item 5 of our Form ADV Part 2A.

Performance results are presented gross-of-advisory fees and represent the client's Total Return. The deduction of advisory fees lowers performance results. These results include the reinvestment of dividends and other earnings. Past performance may not be indicative of future results. Therefore, clients should not assume that future performance of any specific investment or investment strategy will be profitable or equal to past performance levels. All investment strategies have the potential for profit or loss. Economic factors, market conditions or changes in investment strategies, contributions or withdrawals may materially alter the performance and results of your portfolio.

Index returns assume reinvestment of all distributions. Historical performance results for investment indexes generally do not reflect the deduction of transaction and/or custodial charges or the deduction of an investment management fee, the incurrence of which would have the effect of decreasing historical performance results. It is not possible to invest directly in an index.

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Fixed income investments are subject to interest, credit and market risk. Interest rate risk: the value of fixed income investments will decline as interest rates rise. Credit risk: the possibility that the borrower may not be able to repay interest and principal. Low rated bonds generally have to pay higher interest rates to attract investors willing to take on greater risk. Market risk: the bond market in general could decline due to economic conditions, especially during periods of rising interest rates.

Ratings information have been provided by Moody's, S&P and Fitch through data feeds we believe to be reliable as of the date of this statement, however we cannot guarantee its accuracy.

Security level ratings for U.S. Agency issued mortgage-backed securities ("MBS") reflect the issuer rating because the securities themselves are not rated. The issuing U.S. Agency guarantees the full and timely payment of both principal and interest and carries a AA+/Aaa/AAA by S&P, Moody's and Fitch respectively.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

BENCHMARK DISCLOSURES

City of Campbell | Account #11214 | As of March 31, 2025

Benchmark	Disclosure
ICE BofA 1-5 Yr US Treasury & Agency Index	The ICE BofA 1-5 Year US Treasury & Agency Index tracks the performance of US dollar denominated US Treasury and nonsubordinated US agency debt issued in the US domestic market. Qualifying securities must have an investment grade rating (based on an average of Moody's, S&P and Fitch). Qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to maturity at time of issuance, a fixed coupon schedule, and a minimum amount outstanding of $1 billion for sovereigns and $250 million for agencies.

Attachment: Quarterly Investment Report_3.31.25 (Investment Report - Quarter Ending March 2025)

Cashflow Projections for the Month of April 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	260,000	Outstanding checks	521,004
Environmental Services Fees	69,502	Bills & Claims	3,451,000
Franchise Fees	940,047	Bills & Claims- MEAS O	2,500,000
Property Taxes	6,549,617	Payroll- Regular pay	1,750,000
Other Taxes	60,786	CalPERS retirement & health pmts	710,000
Licenses and Permits	288,487	Mission Square retirement contributi	162,000
Fines/Forfeitures/Penalties	10,924	Bank & CC fees, void checks	25,000
Intergovernmental--Gas Taxes	92,260		
Intergovernmental--Other incl RPTTF	246,548		
Investment earnings & interest	602,443		
Charges for Current Services	644,773		
Sales & Use Tax (incl. Meas.O)	1,338,000		
Transient Occupancy Tax (monthly)	341,748		
Miscellaneous Receipts	33,605		
Misc Rec- JPA/798	115,285		
Sub-total (Receipts)	11,594,026	Sub-total (Expenditure)	9,119,004
Amount withdrew from Investments to cover this month's expenditures.	-	Amount of expected revenue Available for investment	2,475,022
Total	$ 11,594,026	Total	$ 11,594,026

Attachment: Cashflow projections (Investment Report - Quarter Ending March 2025)

Cashflow Projections for the Month of May 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	260,000	Bills & Claims	1,600,000
Environmental Services Fees	83,500	Bills & Claims- MEAS O	3,000,000
Franchise Fees	395,032	Payroll- Regular pay	1,750,000
Property Taxes	105,606	CalPERS retirement & health pmts	710,000
Other Taxes	58,263	Mission Square retirement contribu	162,000
Licenses and Permits	278,179	Bank & CC fees, void checks	25,000
Fines/Forfeitures/Penalties	26,102		
Intergovernmental--Gas Taxes	91,357		
Intergovernmental--Other incl RPTTF	230,426		
Investment earnings & interest	55,000		
Charges for Current Services	578,196		
Sales & Use Tax (incl. Meas.O)	1,338,000		
Transient Occupancy Tax (monthly)	421,733		
Miscellaneous Receipts	473,771		
Misc Rec- JPA/798	147,368		
Sub-total (Receipts)	4,542,532	Sub-total (Expenditure)	7,247,000
Amount withdrew from Investments to cover this month's expenditures.	2,704,468	Amount of expected revenue Available for investment	-
Total	$ 7,247,000	Total	$ 7,247,000

Attachment: Cashflow projections (Investment Report - Quarter Ending March 2025)

Cashflow Projections for the Month of June 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Renta	260,000	Bills & Claims	2,900,000
Environmental Services Fees	70,915	Bills & Claims- MEAS O	2,900,000
Franchise Fees	551,957	Payroll- Regular pay	1,750,000
Property Taxes	5,794,950	Payroll- Holiday pay	200,000
Other Taxes	32,615	CalPERS retirement & health	710,000
Licenses and Permits	363,993	Mission Square retirement contributions	162,000
Fines/Forfeitures/Penalties	5,230	Bank & CC fees, void checks	25,000
Intergovernmental--Gas Taxes	114,450	FY'25 annual CERBT contribution	100,000
Intergovernmental--Other incl RPTTF	2,170,168		
Investment earnings & interest	65,000		
Charges for Current Services	483,466		
Sales & Use Tax (incl. Meas.O)	1,338,000		
Transient Occupancy Tax (monthly)	243,520		
Miscellaneous Receipts	408,887		
Misc Rec- JPA/798	1,313		
Sub-total (Receipts)	11,904,463	Sub-total (Expenditure)	8,747,000
Amount withdrew from Investments to cover this month's expenditures.	-	Amount of expected revenue Available for investment	3,157,463
Total	$ 11,904,463	Total	$ 11,904,463

Attachment: Cashflow projections (Investment Report - Quarter Ending March 2025)

Cashflow Projections for the Month of July 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	260,000	Bills & Claims	3,600,000
Environmental Services Fees	75,000	Bills & Claims- Meas O	2,700,000
Franchise Fees	15,000	Payroll (3)	2,625,000
Property Taxes	50,000	Wire payment-annual Cambrian	200,000
Other Taxes	65,000	CalPERS- health & retirement pr	700,000
Licenses and Permits	375,000	Mission Square retirement payme	165,000
Fines/Forfeitures/Penalties	15,000	Wire payment-Plan JPA Insuranc	1,850,000
Intergovernmental--Gas Taxes	90,000	Annual prepaid CalPERS payme	6,837,114
Intergovernmental--Other incl RPTTF	600,000	Other charges & bank fees	20,000
Investment earnings & interest	608,613		
Charges for Current Services	477,350		
Sales & Use Tax (incl. Meas.O)	1,338,000		
Transient Occupancy Tax (monthly)	405,000		
Miscellaneous Receipts	210,000		
Sub-total (Receipts)	4,583,963	Sub-total (Expenditure)	18,697,114
Amount withdrew from Investments to cover this month's expenditures.	14,113,151	Amount of expected revenue Available for investment.	-
Total	$ 18,697,114	Total	$ 18,697,114

Attachment: Cashflow projections (Investment Report - Quarter Ending March 2025)

Cashflow Projections for the Month of August 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	260,000	Bills & Claims	1,950,000
Environmental Services Fees	15,000	Bills & Claims- Meas O	2,700,000
Franchise Fees	375,000	Payroll	1,750,000
Property Taxes	65,000	MEAS O semi-annual debt service	1,731,300
Other Taxes	20,000	CalPERS	700,000
Licenses and Permits	750,000	SUI Qtrly Tax pmt	75,000
Intergovernmental--Gas Taxes	115,000	Mission Square retirement contribu	165,000
Intergovernmental--Other incl RPTTF	1,950,000	Other charges & bank fees	20,000
Investment earnings & interest	65,000		
Charges for Current Services	735,000		
Sales & Use Tax (incl. Meas.O)	1,338,000		
Transient Occupancy Tax (monthly)	340,000		
Miscellaneous Receipts	200,000		
Misc Rec- JPA/798	1,000		
Sub-total (Receipts)	6,229,000	Sub-total (Expenditure)	9,091,300
Amount withdrew from Investments to cover this month's expenditures.	2,862,300	Amount of expected revenue Available for investment.	-
Total	$ 9,091,300	Total	$ 9,091,300

Attachment: Cashflow projections (Investment Report - Quarter Ending March 2025)

Cashflow Projections for the Month of September 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	260,000	Bills & Claims	2,800,000
Environmental Services Fees	22,000	Bills & Claims- Meas O	2,700,000
Property Taxes	55,000	Payroll	1,750,000
Other Taxes	35,000	LRB/TARB semi-annual debt serv	1,656,117
Licenses and Permits	500,000	CalPERS	700,000
Fines/Forfeitures/Penalties	7,000	Mission Square retirement contrib	165,000
Intergovernmental--Gas Taxes	115,000	Armored Vehicle (Bearcat)-annual	60,750
Intergovernmental--Other incl RPTTF	585,000	Other charges & bank fees	20,000
Investment earnings & interest	60,000		
Charges for Current Services	335,000		
Sales & Use Tax (incl. Meas.O)	1,338,000		
Transient Occupancy Tax (monthly)	210,000		
Miscellaneous Receipts	40,000		
Misc Rec- JPA/798	61,000		
	3,623,000	Sub-total (Expenditure)	9,851,867
Amount withdrew from Investments to cover this month's expenditures.	6,228,867	Amount of expected revenue Available for investment.	-
Total	$ 9,851,867	Total	$ 9,851,867

Attachment: Cashflow projections (Investment Report - Quarter Ending March 2025)

Actual Results for the Month of January 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	288,552	Outstanding Checks	376,163
Environmental Services Fees	21,287	Bills & Claims	1,654,611
Franchise Fees	11,471	Bills & Claims- Meas O	2,549,521
Property Taxes	7,413,399	Payroll	2,506,527
Other Taxes	64,179	CalPERS- health & retirement pmts	727,345
Licenses and Permits	547,848	Wire payments- Lathrop retention escrow	121,263
Fines/Forfeitures/Penalties	2,817	Mission Square retirement payments	241,022
Intergovernmental--Gas Taxes	112,557	Other charges & bank fees	15,266
Intergovernmental--Other incl RPTTF	1,099,102		
Investment earnings & interest	690,743		
Charges for Current Services	595,529		
Sales & Use Tax (incl. Meas.O)	1,194,819		
Transient Occupancy Tax (monthly)	361,571		
Miscellaneous Receipts	149,100		
Spec Assessment	803,895		
Sub-total (Receipts)	13,356,869	Sub-total (Expenditure)	8,191,718
Amount withdrew from Investments to cover this month's expenditures.	-	Amount of expected revenue Available for investment.	5,165,151
Total	$ 13,356,869	Total	$ 13,356,869

Attachment: Actual Results (Investment Report - Quarter Ending March 2025)

Actual Results for the Month of February 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	248,757	Outstanding Checks	381,847
Environmental Services Fees	35,185	Bills & Claims	3,525,871
Franchise Fees	104,766	Bills & Claims- Meas O	189,757
Property Taxes	49,029	Payroll	2,059,547
Other Taxes	61,355	CalPERS	727,017
Licenses and Permits	885,929	Mission Square retirement contributions	82,992
Fines/Forfeitures/Penalties	26,967	2020 MEAS O debt service wire	268,050
Intergovernmental--Gas Taxes	93,978	2022 MEAS O debt service wire	608,250
Intergovernmental--Other incl RPTTF	164,171	Other charges & bank fees	22,393
Investment earnings & interest	59,914		
Charges for Current Services	495,026		
Sales & Use Tax (incl. Meas.O)	1,548,656		
Transient Occupancy Tax (monthly)	288,709		
Miscellaneous Receipts	7,171		
Misc Rec- JPA/798	60,884		
Sub-total (Receipts)	4,130,496	Sub-total (Expenditure)	7,865,724
		Amount of expected revenue	
Amount withdrew from Investments to cover this month's expenditures.	3,735,228	Available for investment.	-
Total	$ 7,865,724	Total	$ 7,865,724

Attachment: Actual Results (Investment Report - Quarter Ending March 2025)

Actual Results for the Month of March 2025

Revenue Description	Receipt Amount	Expenditure Description	Payment Amount
Community Center/Dev. Leases/Rentals	219,848	Outstanding Checks	421,328
Environmental Services Fees	19,188	Bills & Claims	2,883,154
Franchise Fees	348,792	Bills & Claims- Meas O	5,396,515
Property Taxes	1,700,183	Wire payments- Lathrop retention escrow	266,182
Licenses and Permits	735,665	Wire payments- LRB & TARB debt service	1,003,595
Fines/Forfeitures/Penalties	9,913	Payroll	1,770,340
Intergovernmental--Gas Taxes	85,104	CalPERS	667,758
Intergovernmental--Other incl RPTTF	389,117	Mission Square retirement contributions	256,757
Investment earnings & interest	50,422	Other charges & bank fees	15,845
Charges for Current Services	906,582		
Sales & Use Tax (incl. Meas.O)	1,526,185		
Transient Occupancy Tax (monthly)	330,602		
Miscellaneous Receipts	59,482		
Misc Rec- JPA/798	66,656		
Sub-total (Receipts)	6,447,739	Sub-total (Expenditure)	12,681,474
		Amount of expected revenue	
Amount withdrew from Investments to cover this month's expenditures.	6,233,734	Available for investment.	-
Total	$ 12,681,474	Total	$ 12,681,474

Attachment: Actual Results (Investment Report - Quarter Ending March 2025)

City Council Report

Item: 10
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: **2024 Fire Marshal Inspection Report (Resolution/Roll Call Vote)**

RECOMMENDED ACTION

That the City Council adopt a resolution acknowledging receipt of the Fire Marshal, State Mandated Inspection Report for the City of Campbell.

BACKGROUND

Each year, the Santa Clara County Fire Department is required by California Health and Safety Code Sections 13146.2 and 13146.3 to inspect all public and private schools, hotels, motels, lodging houses and apartments for compliance with building standards. As described in the attached memo, approved Senate Bill No. 1205, effective September 27, 2018, added California Health and Safety Code Section 13146.4, which requires all fire departments to report their compliance, annually, to its administering authority. This new section also requires that the administering authority provides a resolution acknowledging receipt of the inspection report.

FISCAL IMPACT

There is no fiscal impact associated with the 2024 Fire Inspection report and adopting a resolution through the City's agreement with the Santa Clara County Fire Department and all costs are incorporated.

Brad Rice

Prepared by: _____
Brad Rice, Sergeant

Reviewed by: _____
Gary Berg, Police Chief

Approved by: 

Brian Loventhal, City Manager

Attachment:

a. Resolution - Fire Inspection Report 2024
b. Exhibit A - 2024 Mandated Fire Inspections and completion date
c. 2024 Fire Marshal Report

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL ACKNOWLEDGING RECEIPT OF A REPORT MADE BY THE FIRE CHIEF OF THE SANTA CLARA COUNTY FIRE DEPARTMENT REGARDING THE INSPECTION OF CERTAIN OCCUPANCIES REQUIRED TO PERFORM ANNUAL INSPECTIONS IN SUCH OCCUPANCIES PURSUANT TO SECTIONS 13146.2 AND 13146.3 OF THE CALIFORNIA HEALTH AND SAFETY CODE

WHEREAS, California Health & Safety Code Section 13146.4 was added in 2018, and became effective on September 27, 2018; and

WHEREAS, California Health & Safety Code Sections 13146.2 and 13146.3 requires all fire departments, including the Santa Clara County Fire Department, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house, and certain residential care facilities for compliance with building standards, as provided; and

WHEREAS, California Health & Safety Code Section 13146.2 requires all fire departments, including the Santa Clara County Fire Department, that provide fire protection services to report annually to its administering authority on its compliance with Sections 13146.2 and 13146.3 as provided in Exhibit A; and

WHEREAS, the City Council of the City of Campbell intends this Resolution to fulfill the requirements of the California Health & Safety Code regarding acknowledgment of the Santa Clara County Fire Department's compliance with California Health and Sections 13146.2 and 13146.3.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Campbell expressly acknowledges the measure of compliance of the Santa Clara County Fire Department with California Health and Safety Code Sections 13146.2 and 13146.3 in the area encompassed by the Fire District, as follows:

1. EDUCATIONAL GROUP E OCCUPANCIES: Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade.

   During calendar year 2024, Santa Clara County Fire Department completed the following State Mandated annual inspections for Group E:

   City of Campbell - Schools - (Group E Occupancies) 100% Completed (50 out of 50)

2. RESIDENTIAL GROUP R OCCUPANCIES: Residential Group R occupancies, for the purposes of this resolution, are generally those occupancies containing sleeping units and includes hotels, motels, apartments (three units or more), etc. as well as other residential occupancies (including

Attachment: Resolution - Fire Inspection Report 2024 (2024 Fire Marshal Inspection Report)

a several residential care facilities). These residential care facilities have a several different sub- classifications, and they may contain residents or clients that have a range of needs, including those related to custodial care, mobility impairments, cognitive disabilities, etc. The residents may also be non-ambulatory or bedridden.

During calendar year 2024, Santa Clara County Fire Department completed the following State Mandated annual inspections for Group R:

City of Campbell – Hotels/Motels - (Group R-1 Occupancies) 100% Completed (7 out of 7)

City of Campbell – Apartment Buildings – (Group R-2 Occupancies) 100% Completed (845 out of 845)

PASSED AND ADOPTED this 6th day of May, 2025, by the following roll call vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

APPROVED:

_____
Sergio Lopez, Mayor

ATTEST:

_____
Andrea Sanders, City Clerk

Attachment: Resolution - Fire Inspection Report 2024 (2024 Fire Marshal Inspection Report)

Campbell State Mandated SB 1205 Inspections 2024

Occ ID	Occupant Name	Street #	Pre	Street	Suf	City	Occ Type	Insp Date	Insp.
4090	LITTLE TREE MONTESSORI INT'L PRESCHOOL	430		DARRYL	Drive	CBL	E	09/19/2024	DFM
4106	SPRINGBRIDGE INTERNATIONAL PRESCHOOL	1625	W	CAMPBELL	Ave	CBL	E	02/29/2024	DFM
4129	ROSEMARY ELEMENTARY SCHOOL	401	W	HAMILTON	Ave	CBL	E	06/11/2024	DFM
4154	CHRISTIAN RIGHTEOUSNESS EDUCATION CEI	65	W	HAMILTON	Ave	CBL	E	03/04/2024	DFM
4231	ALKA MONTESSORI CHILD CARE CENTER	70	S	SAN TOMAS AQUIN	Road	CBL	E	03/28/2024	DFM
4264	ACTION DAY SCHOOLS	1125	W	CAMPBELL	Ave	CBL	E	03/21/2024	DFM
4374	ALOHA MONTESSORI PRESCHOOL	995		APRICOT	Ave	CBL	E	03/25/2024	DFM
4425	ST. LUCY'S ELEMENTARY SCHOOL	76		KENNEDY	Ave	CBL	E	09/09/2024	DFM
4455	ROSEMARY INFANT CENTER	401	W	HAMILTON	Ave	CBL	E	06/11/2024	DFM
4505	MIMIZ DAYCARE	3225	S	WINCHESTER	Blvd	CBL	E	03/20/2024	DFM
5440	ROLLING HILLS MIDDLE SCHOOL	1585		MORE	Ave	CBL	E	06/10/2024	DFM
5682	OLD ORCHARD ELEMENTARY SCHOOL	400	W	CAMPBELL	Ave	CBL	E	07/23/2024	DFM
5691	MONTESSORI ACADEMY OF CAMPBELL PRES(	177	E	RINCON	Ave	CBL	E	09/25/2024	DFM
6297	CAMPBELL PARENTS NURSERY SCHOOL	528		HARRISON	Ave	CBL	E	09/09/2024	DFM
6345	NOAH'S ARK DAYCARE	560		HARRISON	Ave	CBL	E	10/02/2024	DFM
6375	CREATIVE HABITAT CHILDREN'S CENTER	1190	W	LATIMER	Ave	CBL	E	05/29/2024	DFM
6444	CAMPBELL CHRISTIAN SCHOOL	1075	W	CAMPBELL	Ave	CBL	E	07/15/2024	DFM
6454	FOREST HILL ELEMENTARY SCHOOL	4450		MCCOY	Ave	CBL	E	06/10/2024	DFM
6463	OLD ORCHARD ELEMENTARY SCHOOL	400	W	CAMPBELL	Ave	CBL	E	07/23/2024	DFM
6466	ST. LUCY'S SCHOOL (LALLY CENTER)	76		KENNEDY	Ave	CBL	E	09/09/2024	DFM
6477	HOME CHURCH CLASSROOMS	1765	S	WINCHESTER	Blvd	CBL	E	08/23/2024	DFM
6554	I GROW LEARNING CTR-INFANT TO PRE-K	1063		FEWTRELL	Drive	CBL	E	10/30/2024	DFM
7843	BRIGHT DAYS PRESCHOOL	1675	S	WINCHESTER	Blvd	CBL	E	09/18/2024	DFM
8051	ST LUCY'S ELEMENTARY SCHOOL - SCIENCE I	76		KENNEDY	Ave	CBL	E	09/09/2024	DFM
8400	STARBRIGHT SCHOOL	1806	W	CAMPBELL	Ave	CBL	E	03/20/2024	DFM
9351	CAMPBELL SCHOOL OF INNOVATION (CSI) K-8	295		CHERRY	Lane	CBL	E	06/11/2024	DFM
9612	CANYON HEIGHTS ACADEMY - PRESCHOOL	775		WALDO	Road	CBL	E	09/12/2024	DFM
9613	CANYON HEIGHTS ACADEMY - ELEMENTARY	775		WALDO	Road	CBL	E	09/12/2024	DFM
9615	CANYON HEIGHTS ACADEMY - MIDDLE SCHOC	775		WALDO	Road	CBL	E	09/12/2024	DFM
9631	ROLLING HILLS MIDDLE SCHOOL-SCIENCE BLI	1585		MORE	Ave	CBL	E	06/10/2024	DFM
9641	CAPRI ELEMENTARY SCHOOL	850		CHAPMAN	Drive	CBL	E	06/10/2024	DFM
10282	OLD ORCHARD JUNIOR HIGH SCHOOL	1	W	CAMPBELL	Ave	CBL	E	09/19/2024	DFM
10286	OLD ORCHARD JUNIOR HIGH SCHOOL	1	W	CAMPBELL	Ave	CBL	E	09/19/2024	DFM
10469	ACTION DAY SCHOOLS	1125	W	CAMPBELL	Ave	CBL	E	03/21/2024	DFM
10973	ST. LUCY'S SCHOOL (DAYCARE)	76		KENNEDY	Ave	CBL	E	09/09/2024	DFM
11321	CASA DI MIR MONTESSORI ELEMENTARY SCH	90	E	LATIMER	Ave	CBL	E	04/08/2024	DFM
11763	ROSEMARY PRESCHOOL	401	W	HAMILTON	Ave	CBL	E	06/11/2024	DFM
12096	SORA INTERNATIONAL PRESCHOOL OF CAMP	771		WALDO	Road	CBL	E	05/07/2024	DFM
13293	FOREST HILL PRESCHOOL	4450		MCCOY	Ave	CBL	E	06/10/2024	DFM

Totals			
Type	Comp	Total Req'd	% Com
E	50	50	100
R-1	7	7	100
R-2	845	845	100

Attachment: Exhibit A - 2024 Mandated Fire Inspections and completion date (2024 Fire Marshal

14201	HEARTS & HANDS CHRISTIAN CHILDCARE	400		LLEWELLYN	Ave	CBL	E	04/29/2024	DFM
15123	HEART TO HEART ADULT DAY CARE	450		MARATHON	Drive	CBL	E	05/07/2024	DFM
15525	CAPRI DAYCARE/PRESCHOOL	850		CHAPMAN	Drive	CBL	E	06/10/2024	DFM
15548	SPRINGBRIDGE INT'L ELEMENTARY	1980		HAMILTON	Ave	CBL	E	10/30/2024	DFM
15827	INACTIVE - EDISON MONTESSORI PRESCHOO	1260		ERIN	Way	CBL	E	09/25/2024	DFM
15833	NELLY'S CHILDCARE & PRESCHOOL	202		RAILWAY	Ave	CBL	E	11/06/2024	DFM
16008	SAN JOSE CHRISTIAN SCHOOL (K-8TH GRADE	1300		SHEFFIELD	Ave	CBL	E	11/13/2024	DFM
16011	SAN JOSE CHRISTIAN PRESCHOOL	1300		SHEFFIELD	Ave	CBL	E	11/13/2024	DFM
16649	VILLAGE ELEMENTARY SCHOOL	825	W	PARR	Ave	CBL	E	06/10/2024	DFM
24-00132	7 MAGIC FLOWERS BILINGUAL MONTESSORI	1260		ERIN	Way	CBL	E	09/25/2024	DFM
24-00138	SAGE ACADEMY	1	W	CAMPBELL	Ave	CBL	E	09/19/2024	DFM
6552	CAMPBELL INN	675	E	CAMPBELL	Ave	CBL	R1	10/01/2024	DFM
6553	MOTEL 6	1240		CAMDEN	Ave	CBL	R1	11/06/2024	DFM
4434	LARKSPUR LANDING HOTEL	550	W	HAMILTON	Ave	CBL	R1	09/16/2024	DFM
6181	DOUBLETREE BY HILTON HOTEL	1995	S	BASCOM	Ave	CBL	R1	09/18/2024	DFM
15324	TOWNE PLACE SUITES	700	E	CAMPBELL	Ave	CBL	R1	09/03/2024	DFM
15764	CARLYLE HOTEL	1300		CAMDEN	Ave	CBL	R1	02/05/2024	DFM
16030	COURTYARD BY MARRIOTT	655		CREEKSIDE	Way	CBL	R1	11/06/2024	DFM
3942	4-PLEX APARTMENT	1030	W	HAMILTON	Ave	CBL	R2	05/16/2024	DFM
3943	4-PLEX APARTMENT	1042	W	HAMILTON	Ave	CBL	R2	05/16/2024	DFM
3944	4-PLEX APARTMENT	1052	W	HAMILTON	Ave	CBL	R2	05/16/2024	DFM
3945	4-PLEX APARTMENT	497		PHOENIX	Drive	CBL	R2	04/26/2024	DFM
3946	4-PLEX APARTMENT	1086	W	HAMILTON	Ave	CBL	R2	05/16/2024	DFM
3947	4-PLEX APARTMENT	1098	W	HAMILTON	Ave	CBL	R2	05/14/2024	DFM
3948	4-PLEX APARTMENT	1110	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3949	4-PLEX APARTMENT	1120	W	HAMILTON	Ave	CBL	R2	04/11/2024	DFM
3950	4-PLEX APARTMENT	1132	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3951	4-PLEX APARTMENT	1146	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3952	4-PLEX APARTMENT	1156	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3953	4-PLEX APARTMENT	1007		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3954	4-PLEX APARTMENT	1005		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3955	4-PLEX APARTMENT	995		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3957	4-PLEX APARTMENT	993		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3958	4-PLEX APARTMENT	991		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3959	4-PLEX APARTMENT	967		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3960	4-PLEX APARTMENT	965		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3961	4-PLEX APARTMENT	963		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3962	4-PLEX APARTMENT	961		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3963	4-PLEX APARTMENT	937		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3964	4-PLEX APARTMENT	935		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3965	4-PLEX APARTMENT	933		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3966	4-PLEX APARTMENT	931		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM

Attachment: Exhibit A - 2024 Mandated Fire Inspections and completion date (2024 Fire Marshal

3967	4-PLEX APARTMENT	929		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3968	4-PLEX APARTMENT	925		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3969	4-PLEX APARTMENT	923		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3970	4-PLEX APARTMENT	921		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3971	4-PLEX APARTMENT	919		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3972	4-PLEX APARTMENT	1008		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3973	4-PLEX APARTMENT	1006		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3974	4-PLEX APARTMENT	1004		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3975	4-PLEX APARTMENT	984		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3976	4-PLEX APARTMENT	982		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3977	4-PLEX APARTMENT	980		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3978	4-PLEX APARTMENT	978		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3979	4-PLEX APARTMENT	954		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3980	4-PLEX APARTMENT	952		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3981	4-PLEX APARTMENT	950		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3982	4-PLEX APARTMENT	948		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3983	4-PLEX APARTMENT	930		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3984	4-PLEX APARTMENT	928		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
3986	4-PLEX APARTMENT	1183	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3987	4-PLEX APARTMENT	1161	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3988	4-PLEX APARTMENT	1159	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
3989	4-PLEX APARTMENT	1147	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3990	4-PLEX APARTMENT	1135	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3991	4-PLEX APARTMENT	1123	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3992	4-PLEX APARTMENT	1111	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
3993	4-PLEX APARTMENT	1101	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
3994	4-PLEX APARTMENT	1089	W	HAMILTON	Ave	CBL	R2	09/11/2024	DFM
3995	4-PLEX APARTMENT	1077	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
4015	APARTMENTS	1335	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
4016	DE ANZA APARTMENTS	1319	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
4017	DE ANZA APARTMENTS	1305	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
4018	APARTMENTS	1265	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
4019	APARTMENTS	1245	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
4037	4-PLEX APARTMENT	1182	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
4038	4-PLEX APARTMENT	1164	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
4039	4-PLEX APARTMENT	235		ERIE	Way	CBL	R2	11/04/2024	DFM
4040	APARTMENTS	239		ERIE	Way	CBL	R2	11/04/2024	DFM
4041	4-PLEX APARTMENT	238		ERIE	Way	CBL	R2	11/04/2024	DFM
4042	4-PLEX APARTMENT	230		ERIE	Way	CBL	R2	02/08/2024	DFM
4043	4-PLEX APARTMENT	1395		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
4044	4-PLEX APARTMENT	1405		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
4056	4-PLEX APARTMENT	1053	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM

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4057	4-PLEX APARTMENT	1041	W	HAMILTON	Ave	CBL	R2	09/09/2024	DFM
4058	4-PLEX APARTMENT	1017	W	HAMILTON	Ave	CBL	R2	09/16/2024	DFM
4059	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
4062	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
4073	INACTIVE - CAMPBELL WEST APARTMENTS	831		GALE	Drive	CBL	R2	09/12/2024	DFM
4091	4-PLEX APARTMENT	263		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
4092	4-PLEX APARTMENT	243		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
4093	4-PLEX APARTMENT	1475		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
4094	4-PLEX APARTMENT	1465		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
4095	4-PLEX APARTMENT	230	N	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
4096	APARTMENTS	250	N	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
4097	APARTMENTS	1408	W	LATIMER	Ave	CBL	R2	11/06/2024	DFM
4104	4-PLEX	1855		WHITWOOD	Lane	CBL	R2	01/10/2024	DFM
4107	4-PLEX	1663		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4107	4-PLEX	1663		WHITWOOD	Lane	CBL	R2	01/20/2024	DFM
4108	4-PLEX	1665		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4109	4-PLEX	1667		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4110	4-PLEX	1669		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4111	4-PLEX	1671		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4112	4-PLEX	1673		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4113	4-PLEX	1675		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4114	4-PLEX	1685		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4115	4-PLEX	1695		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4116	4-PLEX	1705		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
4117	4-PLEX APARTMENT	1661		BUCKNALL	Road	CBL	R2	01/10/2024	DFM
4130	4-PLEX APARTMENT	115	W	HAMILTON	Ave	CBL	R2	05/09/2024	DFM
4149	4-PLEX APARTMENT	45		FULTON	Street	CBL	R2	01/10/2024	DFM
4150	APARTMENTS	1285	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
4222	4-PLEX	49		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4223	4-PLEX	97		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4224	4-PLEX	107		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4225	4-PLEX	1405		KIM	Court	CBL	R2	01/10/2024	DFM
4226	4-PLEX	1435		KIM	Court	CBL	R2	01/10/2024	DFM
4227	4-PLEX	1445		KIM	Court	CBL	R2	01/10/2024	DFM
4229	4-PLEX	1434		KIM	Court	CBL	R2	01/10/2024	DFM
4230	4-PLEX	1404		KIM	Court	CBL	R2	01/10/2024	DFM
4239	4-PLEX	28		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4240	4-PLEX	38		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4241	4-PLEX	50		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4242	4-PLEX	62		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4243	4-PLEX	72		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4244	4-PLEX	84		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM

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4245	4-PLEX	96		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4246	4-PLEX	108		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
4270	APARTMENTS - GOLDEN OAK	150	W	HAMILTON	Ave	CBL	R2	05/10/2024	DFM
4271	APARTMENTS	160	W	HAMILTON	Ave	CBL	R2	05/10/2024	DFM
4367	APARTMENTS	270		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
4424	4-PLEX	888		SOBRATO	Drive	CBL	R2	04/18/2024	DFM
4452	APARTMENTS - 300 RAILWAY	300		RAILWAY	Ave	CBL	R2	11/13/2024	DFM
4475	WESLEY MANOR APARTMENTS	1655	S	WINCHESTER	Blvd	CBL	R2	02/28/2024	DFM
4561	4-PLEX APARTMENT	164		ECHO	Ave	CBL	R2	11/04/2024	DFM
4562	4-PLEX APARTMENT	166		ECHO	Ave	CBL	R2	11/04/2024	DFM
4563	4-PLEX APARTMENT	168		ECHO	Ave	CBL	R2	11/04/2024	DFM
4564	APARTMENTS	172		ECHO	Ave	CBL	R2	11/04/2024	DFM
4565	APARTMENTS	178		ECHO	Ave	CBL	R2	11/04/2024	DFM
4566	4-PLEX APARTMENT	182		ECHO	Ave	CBL	R2	11/04/2024	DFM
4567	4-PLEX APARTMENT	192		ECHO	Ave	CBL	R2	11/04/2024	DFM
4568	4-PLEX APARTMENT	206		ECHO	Ave	CBL	R2	11/04/2024	DFM
4569	4-PLEX APARTMENT	226		ECHO	Ave	CBL	R2	11/04/2024	DFM
4570	4-PLEX APARTMENT	236		ECHO	Ave	CBL	R2	11/04/2024	DFM
4571	4-PLEX APARTMENT	246		ECHO	Ave	CBL	R2	11/04/2024	DFM
4572	4-PLEX APARTMENT	256		ECHO	Ave	CBL	R2	11/04/2024	DFM
4573	4-PLEX APARTMENT	165		ECHO	Ave	CBL	R2	11/04/2024	DFM
4574	APARTMENTS	185		ECHO	Ave	CBL	R2	11/04/2024	DFM
4575	4-PLEX APARTMENT	201		ECHO	Ave	CBL	R2	11/04/2024	DFM
4576	4-PLEX APARTMENT	215		ECHO	Ave	CBL	R2	11/04/2024	DFM
4577	4-PLEX APARTMENT	225		ECHO	Ave	CBL	R2	11/04/2024	DFM
4578	4-PLEX APARTMENT	235		ECHO	Ave	CBL	R2	11/04/2024	DFM
4579	4-PLEX APARTMENT	245		ECHO	Ave	CBL	R2	11/04/2024	DFM
4580	4-PLEX APARTMENT	590		NELLO	Drive	CBL	R2	10/30/2024	DFM
4581	4-PLEX APARTMENT	600		NELLO	Drive	CBL	R2	10/30/2024	DFM
4582	4-PLEX APARTMENT	642		NELLO	Drive	CBL	R2	10/30/2024	DFM
4583	4-PLEX APARTMENT	204		ADLER	Ave	CBL	R2	10/22/2024	DFM
4584	4-PLEX APARTMENT	555		NIDO	Drive	CBL	R2	10/30/2024	DFM
4685	4-PLEX CONDO	267		WATSON	Drive	CBL	R2	05/09/2024	DFM
4686	4-PLEX CONDO	257		WATSON	Drive	CBL	R2	05/09/2024	DFM
4687	4-PLEX CONDO	247		WATSON	Drive	CBL	R2	05/09/2024	DFM
4688	4-PLEX CONDO	237		WATSON	Drive	CBL	R2	05/09/2024	DFM
4689	4-PLEX CONDO	231		WATSON	Drive	CBL	R2	05/09/2024	DFM
4690	4-PLEX CONDO	219		WATSON	Drive	CBL	R2	05/09/2024	DFM
4691	4-PLEX CONDO	217		WATSON	Drive	CBL	R2	05/09/2024	DFM
4692	4-PLEX CONDO	209		WATSON	Drive	CBL	R2	05/09/2024	DFM
4693	4-PLEX CONDO	207		WATSON	Drive	CBL	R2	05/09/2024	DFM
4694	4-PLEX CONDO	300	N	1ST	Street	CBL	R2	05/31/2024	DFM

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4695	4-PLEX CONDO	310	N	1ST	Street	CBL	R2	05/31/2024	DFM
4696	4-PLEX CONDO	320	N	1ST	Street	CBL	R2	05/31/2024	DFM
4697	4-PLEX CONDO	330	N	1ST	Street	CBL	R2	04/18/2024	DFM
4698	4-PLEX CONDO	340	N	1ST	Street	CBL	R2	05/31/2024	DFM
4699	4-PLEX CONDO	350	N	1ST	Street	CBL	R2	04/11/2024	DFM
4700	4-PLEX CONDO	360	N	1ST	Street	CBL	R2	05/31/2024	DFM
4701	4-PLEX CONDO	370	N	1ST	Street	CBL	R2	04/18/2024	DFM
4702	4-PLEX CONDO	380	N	1ST	Street	CBL	R2	05/31/2024	DFM
4703	4-PLEX CONDO	390	N	1ST	Street	CBL	R2	05/31/2024	DFM
4704	4-PLEX CONDO	297		WATSON	Drive	CBL	R2	05/09/2024	DFM
4705	4-PLEX CONDO	287		WATSON	Drive	CBL	R2	05/09/2024	DFM
4706	4-PLEX CONDO	277		WATSON	Drive	CBL	R2	05/09/2024	DFM
4713	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
4740	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
4741	4-PLEX	130		WILTON	Drive	CBL	R2	10/23/2024	DFM
4742	4-PLEX	142		WILTON	Drive	CBL	R2	10/23/2024	DFM
4743	4-PLEX	150		WILTON	Drive	CBL	R2	10/23/2024	DFM
4744	4-PLEX	162		WILTON	Drive	CBL	R2	10/23/2024	DFM
4745	4-PLEX	174		WILTON	Drive	CBL	R2	10/23/2024	DFM
4746	4-PLEX	188		WILTON	Drive	CBL	R2	10/23/2024	DFM
4747	4-PLEX APARTMENT	202		WILTON	Drive	CBL	R2	10/23/2024	DFM
4748	4-PLEX	212		WILTON	Drive	CBL	R2	10/23/2024	DFM
4749	4-PLEX	131		WILTON	Drive	CBL	R2	10/23/2024	DFM
4750	4-PLEX	141		WILTON	Drive	CBL	R2	10/23/2024	DFM
4751	4-PLEX	151		WILTON	Drive	CBL	R2	10/23/2024	DFM
4752	4-PLEX	161		WILTON	Drive	CBL	R2	10/23/2024	DFM
4753	4-PLEX	175		WILTON	Drive	CBL	R2	10/23/2024	DFM
4754	4-PLEX	189		WILTON	Drive	CBL	R2	10/23/2024	DFM
4755	4-PLEX APARTMENT	203		WILTON	Drive	CBL	R2	10/23/2024	DFM
4756	4-PLEX	213		WILTON	Drive	CBL	R2	10/23/2024	DFM
4757	CORINTHIAN HOUSE	250		BUDD	Ave	CBL	R2	05/07/2024	DFM
4757	CORINTHIAN HOUSE	250		BUDD	Ave	CBL	R2	12/31/2024	DFM
4758	4-PLEX APARTMENT	211		ADLER	Ave	CBL	R2	10/22/2024	DFM
4759	4-PLEX APARTMENT	117		ADLER	Ave	CBL	R2	12/11/2024	DFM
4760	4-PLEX APARTMENT	129		ADLER	Ave	CBL	R2	10/22/2024	DFM
4761	4-PLEX APARTMENT	139		ADLER	Ave	CBL	R2	10/22/2024	DFM
4762	4-PLEX APARTMENT	149		ADLER	Ave	CBL	R2	10/22/2024	DFM
4763	4-PLEX APARTMENT	159		ADLER	Ave	CBL	R2	10/22/2024	DFM
4764	4-PLEX APARTMENT	173		ADLER	Ave	CBL	R2	10/22/2024	DFM
4765	4-PLEX APARTMENT	187		ADLER	Ave	CBL	R2	10/22/2024	DFM
4766	4-PLEX APARTMENT	205		ADLER	Ave	CBL	R2	10/22/2024	DFM
4792	4-PLEX APARTMENT	199		HOLLIS	Ave	CBL	R2	10/29/2024	DFM

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4793	4-PLEX APARTMENT	665		NIDO	Drive	CBL	R2	04/25/2024	DFM
4794	4-PLEX APARTMENT	685		NIDO	Drive	CBL	R2	04/25/2024	DFM
4795	4-PLEX APARTMENT	171		HOLLIS	Ave	CBL	R2	10/28/2024	DFM
4796	4-PLEX APARTMENT	595		NIDO	Drive	CBL	R2	04/25/2024	DFM
4797	4-PLEX APARTMENT	645		NIDO	Drive	CBL	R2	04/25/2024	DFM
4798	4-PLEX APARTMENT	217		HOLLIS	Ave	CBL	R2	10/28/2024	DFM
4799	4-PLEX APARTMENT	237		HOLLIS	Ave	CBL	R2	10/28/2024	DFM
4800	4-PLEX APARTMENT	227		HOLLIS	Ave	CBL	R2	10/29/2024	DFM
4854	4-PLEX APARTMENT	670		NELLO	Drive	CBL	R2	10/30/2024	DFM
4855	4-PLEX APARTMENT	250		ADLER	Ave	CBL	R2	10/22/2024	DFM
4856	4-PLEX APARTMENT	620		NELLO	Drive	CBL	R2	10/30/2024	DFM
4857	4-PLEX APARTMENT	218		ECHO	Ave	CBL	R2	11/04/2024	DFM
4858	4-PLEX APARTMENT	625		NIDO	Drive	CBL	R2	04/25/2024	DFM
4892	APARTMENTS	475		DOVER	Way	CBL	R2	04/04/2024	DFM
4893	4-PLEX APARTMENT	448		DOVER	Way	CBL	R2	11/12/2024	DFM
4894	4-PLEX APARTMENT	575		NIDO	Drive	CBL	R2	04/25/2024	DFM
4895	4-PLEX APARTMENT	705		NIDO	Drive	CBL	R2	04/25/2024	DFM
4896	APARTMENTS	155		HOLLIS	Ave	CBL	R2	10/29/2024	DFM
4900	4-PLEX APARTMENT	190		ADLER	Ave	CBL	R2	03/11/2024	DFM
4901	4-PLEX APARTMENT	210		ADLER	Ave	CBL	R2	10/22/2024	DFM
4902	4-PLEX APARTMENT	220		ADLER	Ave	CBL	R2	10/22/2024	DFM
4903	4-PLEX APARTMENT	260		ADLER	Ave	CBL	R2	10/22/2024	DFM
4904	4-PLEX APARTMENT	470		DOVER	Way	CBL	R2	11/12/2024	DFM
4905	4-PLEX APARTMENT	482		DOVER	Way	CBL	R2	11/12/2024	DFM
4907	4-PLEX APARTMENT	492		DOVER	Way	CBL	R2	11/12/2024	DFM
4911	4-PLEX APARTMENT	927		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
4912	4-PLEX APARTMENT	1002		RAVENSCOURT	Ave	CBL	R2	09/12/2024	DFM
4937	APARTMENTS	459		SUNBERRY	Drive	CBL	R2	04/12/2024	DFM
4937	APARTMENTS	459		SUNBERRY	Drive	CBL	R2	04/29/2024	DFM
4938	4-PLEX APARTMENT	464		SUNBERRY	Drive	CBL	R2	04/29/2024	DFM
4945	CONDOS	1458	W	LATIMER	Ave	CBL	R2	11/06/2024	DFM
4980	4-PLEX	150	N	1ST	Street	CBL	R2	05/07/2024	DFM
5041	ORCHARD CITY LOFTS APTS - BLDG A	190		DILLON	Ave	CBL	R2	11/18/2024	DFM
5049	ORCHARD CITY LOFTS APTS - BLDG B	250		DILLON	Ave	CBL	R2	11/18/2024	DFM
5188	APARTMENTS	1143		SMITH	Ave	CBL	R2	04/26/2024	DFM
5189	4-PLEX APARTMENT	739		SHARMON PALMS	Lane	CBL	R2	04/12/2024	DFM
5189	4-PLEX APARTMENT	739		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5190	4-PLEX APARTMENT	751		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5191	4-PLEX APARTMENT	765		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5192	4-PLEX APARTMENT	775		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5193	4-PLEX APARTMENT	781		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5194	4-PLEX APARTMENT	805		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM

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5195	4-PLEX APARTMENT	817		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5196	4-PLEX APARTMENT	740		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5197	4-PLEX APARTMENT	754		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5198	4-PLEX APARTMENT	768		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5199	4-PLEX APARTMENT	778		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5200	4-PLEX APARTMENT	786		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5201	4-PLEX APARTMENT	808		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5202	4-PLEX APARTMENT	820		SHARMON PALMS	Lane	CBL	R2	05/06/2024	DFM
5203	4-PLEX APARTMENT	606		GAMMA	Court	CBL	R2	05/31/2024	DFM
5204	4-PLEX APARTMENT	615		GAMMA	Court	CBL	R2	05/31/2024	DFM
5205	4-PLEX APARTMENT	616		GAMMA	Court	CBL	R2	04/18/2024	DFM
5206	4-PLEX APARTMENT	619		GAMMA	Court	CBL	R2	05/31/2024	DFM
5207	4-PLEX APARTMENT	620		GAMMA	Court	CBL	R2	05/31/2024	DFM
5208	4-PLEX APARTMENT	600		WALDO	Road	CBL	R2	04/18/2024	DFM
5209	4-PLEX APARTMENT	640		WALDO	Road	CBL	R2	04/18/2024	DFM
5210	4-PLEX APARTMENT	680		WALDO	Road	CBL	R2	04/18/2024	DFM
5211	4-PLEX APARTMENT	611		LAURA	Drive	CBL	R2	06/03/2024	DFM
5212	4-PLEX	760		SOBRATO	Drive	CBL	R2	04/18/2024	DFM
5213	4-PLEX	770		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5214	4-PLEX	780		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5215	4-PLEX	800		SOBRATO	Drive	CBL	R2	04/18/2024	DFM
5216	4-PLEX	820		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5217	4-PLEX	838		SOBRATO	Drive	CBL	R2	04/11/2024	DFM
5218	4-PLEX	850		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5219	4-PLEX	860		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5220	4-PLEX	872		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5221	4-PLEX	900		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5222	4-PLEX	912		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5223	4-PLEX	926		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5224	4-PLEX	938		SOBRATO	Drive	CBL	R2	04/18/2024	DFM
5225	4-PLEX	954		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5226	4-PLEX	966		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5227	4-PLEX	980		SOBRATO	Drive	CBL	R2	09/18/2024	DFM
5233	4-PLEX APARTMENT	841		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5234	4-PLEX APARTMENT	855		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5235	4-PLEX APARTMENT	869		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5236	4-PLEX APARTMENT	883		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5237	4-PLEX APARTMENT	895		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5238	4-PLEX APARTMENT	907		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5239	4-PLEX APARTMENT	921		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5240	4-PLEX APARTMENT	935		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5241	4-PLEX APARTMENT MPHMC	949		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM

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5242	4-PLEX APARTMENT MPHMC	961		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5243	4-PLEX APARTMENT MPHMC	975		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5244	THE PALMS APARTMENT	898		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5245	4-PLEX APARTMENT	599	W	SUNNYOAKS	Ave	CBL	R2	06/07/2024	DFM
5246	4-PLEX APARTMENT	635	W	SUNNYOAKS	Ave	CBL	R2	06/07/2024	DFM
5247	4-PLEX APARTMENT	675	W	SUNNYOAKS	Ave	CBL	R2	04/18/2024	DFM
5248	4-PLEX APARTMENT	601		ALPHA	Court	CBL	R2	09/18/2024	DFM
5260	4-PLEX APARTMENT	602		ALPHA	Court	CBL	R2	05/31/2024	DFM
5261	4-PLEX APARTMENT	610		ALPHA	Court	CBL	R2	05/31/2024	DFM
5262	4-PLEX APARTMENT	611		ALPHA	Court	CBL	R2	05/31/2024	DFM
5263	4-PLEX APARTMENT	615		ALPHA	Court	CBL	R2	05/31/2024	DFM
5264	4-PLEX APARTMENT	616		ALPHA	Court	CBL	R2	05/31/2024	DFM
5265	4-PLEX APARTMENT	603		BETA	Court	CBL	R2	05/31/2024	DFM
5266	4-PLEX APARTMENT	604		BETA	Court	CBL	R2	05/31/2024	DFM
5267	4-PLEX APARTMENT	613		BETA	Court	CBL	R2	05/31/2024	DFM
5268	4-PLEX APARTMENT	614		BETA	Court	CBL	R2	05/31/2024	DFM
5269	4-PLEX APARTMENT	617		BETA	Court	CBL	R2	04/11/2024	DFM
5270	4-PLEX APARTMENT	618		BETA	Court	CBL	R2	05/31/2024	DFM
5271	THE PALMS APARTMENTS	844		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5272	THE PALMS APARTMENTS	858		SHARMON PALMS	Lane	CBL	R2	04/12/2024	DFM
5273	THE PALMS APARTMENTS	870		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5274	THE PALMS APARTMENTS	886		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5275	THE PALMS APARTMENTS	910		SHARMON PALMS	Lane	CBL	R2	05/22/2024	DFM
5276	4-PLEX APARTMENT	924		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5277	4-PLEX APARTMENT	936		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5278	4-PLEX APARTMENT MPHMC	952		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5279	4-PLEX APARTMENT MPHMC	964		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5280	4-PLEX APARTMENT	978		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5281	4-PLEX APARTMENT	992		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
5290	CANNERY APARTMENTS	501	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
5439	3-PLEX APARTMENT	1321		POLLARD	Road	CBL	R2	01/23/2024	DFM
5576	4-PLEX APARTMENT	621		LAURA	Drive	CBL	R2	06/03/2024	DFM
5577	4-PLEX APARTMENT	629		LAURA	Drive	CBL	R2	06/03/2024	DFM
5600	4-PLEX APARTMENT	35		JEFFERS	Way	CBL	R2	05/07/2024	DFM
5601	4-PLEX APARTMENT	55		JEFFERS	Way	CBL	R2	05/07/2024	DFM
5602	4-PLEX APARTMENT	215		ROSE	Court	CBL	R2	11/07/2024	DFM
5603	4-PLEX APARTMENT	225		ROSE	Court	CBL	R2	09/13/2024	DFM
5604	COURTLAND MANOR APARTMENTS	235		ROSE	Court	CBL	R2	11/07/2024	DFM
5605	COURTLAND MANOR APARTMENTS	237		ROSE	Court	CBL	R2	11/07/2024	DFM
5606	APARTMENTS	230		ROSE	Court	CBL	R2	11/07/2024	DFM
5607	APARTMENTS	210		ROSE	Court	CBL	R2	11/07/2024	DFM
5608	4-PLEX APARTMENT	200		ROSE	Court	CBL	R2	09/13/2024	DFM

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5609	4-PLEX APARTMENT	190		ROSE	Court	CBL	R2	09/13/2024	DFM
5610	4-PLEX	119		WILTON	Drive	CBL	R2	10/24/2024	DFM
5634	GREENHILLS MANOR	238		VIRGINIA	Ave	CBL	R2	11/07/2024	DFM
5734	3-PLEX APARTMENT	301		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5736	4-PLEX	103		WINSLOW	Court	CBL	R2	01/09/2024	DFM
5738	3-PLEX APARTMENT	335		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5740	3-PLEX APARTMENT	361		DUNSTER	Drive	CBL	R2	04/12/2024	DFM
5741	3-PLEX APARTMENT	313		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5743	3-PLEX APARTMENT	289		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5744	3-PLEX APARTMENT	277		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5746	4-PLEX APARTMENT	105		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
5748	3-PLEX APARTMENT	347		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5750	3-PLEX APARTMENT	371		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5752	3-PLEX APARTMENT	325		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5754	4-PLEX	93		WINSLOW	Court	CBL	R2	01/09/2024	DFM
5755	APARTMENTS	224	N	CENTRAL	Ave	CBL	R2	06/03/2024	DFM
5757	4-PLEX	1820		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5759	3-PLEX APARTMENT	1803		BUCKNALL	Road	CBL	R2	01/10/2024	DFM
5761	4-PLEX APARTMENT	1815		BUCKNALL	Road	CBL	R2	01/10/2024	DFM
5762	4-PLEX APARTMENT	105		FULTON	Street	CBL	R2	01/10/2024	DFM
5765	4-PLEX	75		FULTON	Street	CBL	R2	01/10/2024	DFM
5767	4-PLEX APARTMENT	95		FULTON	Street	CBL	R2	01/10/2024	DFM
5770	4-PLEX APARTMENT	393		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5775	4-PLEX APARTMENT	1671		BUCKNALL	Road	CBL	R2	01/10/2024	DFM
5777	4-PLEX APARTMENT	145	W	HAMILTON	Ave	CBL	R2	05/09/2024	DFM
5778	4-PLEX APARTMENT	611		NELLO	Drive	CBL	R2	10/30/2024	DFM
5780	4-PLEX APARTMENT	35		LA VONNE	Drive	CBL	R2	01/23/2024	DFM
5785	4-PLEX APARTMENT	61		SUPERIOR	Drive	CBL	R2	01/23/2024	DFM
5788	4-PLEX APARTMENT	410		DUNSTER	Drive	CBL	R2	05/31/2024	DFM
5789	4-PLEX APARTMENT	97		SUPERIOR	Drive	CBL	R2	01/23/2024	DFM
5791	APARTMENTS	51		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
5793	4-PLEX APARTMENT	203		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
5795	4-PLEX APARTMENT	581		NELLO	Drive	CBL	R2	10/30/2024	DFM
5797	4-PLEX APARTMENT	755	W	VALLEY	Drive	CBL	R2	09/17/2024	DFM
5798	4-PLEX APARTMENT	383		KUEHNIS	Drive	CBL	R2	02/27/2024	DFM
5800	APARTMENTS	1225	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
5803	4-PLEX APARTMENT	429		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5806	4-PLEX APARTMENT	33		LA VONNE	Drive	CBL	R2	01/23/2024	DFM
5808	4-PLEX APARTMENT	710	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5812	APARTMENTS	2195	South	WINCHESTER	Blvd	CBL	R2	11/07/2024	DFM
5817	4-PLEX APARTMENT	325		KUEHNIS	Drive	CBL	R2	03/07/2024	DFM
5820	4-PLEX APARTMENT	618		LAURA	Drive	CBL	R2	04/18/2024	DFM

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5822	4-PLEX APARTMENT	193		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
5824	4-PLEX APARTMENT	780	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5825	4-PLEX APARTMENT	389		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5826	4-PLEX APARTMENT	671		NELLO	Drive	CBL	R2	10/30/2024	DFM
5828	4-PLEX APARTMENT	661		NELLO	Drive	CBL	R2	10/30/2024	DFM
5829	4-PLEX APARTMENT	621		NELLO	Drive	CBL	R2	10/30/2024	DFM
5830	4-PLEX APARTMENT	399		KUEHNIS	Drive	CBL	R2	11/13/2024	DFM
5831	4-PLEX APARTMENT	715	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5832	4-PLEX APARTMENT	735	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5833	4-PLEX APARTMENT	379		KUEHNIS	Drive	CBL	R2	02/27/2024	DFM
5834	4-PLEX APARTMENT	591		NELLO	Drive	CBL	R2	10/30/2024	DFM
5835	4-PLEX APARTMENT	725	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5836	4-PLEX APARTMENT	73		SUPERIOR	Drive	CBL	R2	01/23/2024	DFM
5837	4-PLEX APARTMENT	628		LAURA	Drive	CBL	R2	04/12/2024	DFM
5838	4-PLEX APARTMENT	10		SUPERIOR	Drive	CBL	R2	01/23/2024	DFM
5839	4-PLEX APARTMENT	608		LAURA	Drive	CBL	R2	06/03/2024	DFM
5840	4-PLEX APARTMENT	680	W	VALLEY	Drive	CBL	R2	09/17/2024	DFM
5841	4-PLEX APARTMENT	261		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
5842	4-PLEX APARTMENT	631		NELLO	Drive	CBL	R2	10/30/2024	DFM
5843	4-PLEX APARTMENT	417		KUEHNIS	Drive	CBL	R2	02/27/2024	DFM
5844	4-PLEX APARTMENT	380		DUNSTER	Drive	CBL	R2	04/12/2024	DFM
5845	4-PLEX APARTMENT	115		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
5846	4-PLEX APARTMENT	305		KUEHNIS	Drive	CBL	R2	02/21/2024	DFM
5847	4-PLEX APARTMENT	1410		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
5848	4-PLEX APARTMENT	427		KUEHNIS	Drive	CBL	R2	02/27/2024	DFM
5849	4-PLEX APARTMENT	770	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5850	4-PLEX APARTMENT	775	W	VALLEY	Drive	CBL	R2	09/17/2024	DFM
5851	4-PLEX APARTMENT	191		BURNHAM	Court	CBL	R2	11/04/2024	DFM
5852	4-PLEX APARTMENT	1108		ROBWAY	Ave	CBL	R2	11/13/2024	DFM
5853	4-PLEX APARTMENT	183		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
5854	4-PLEX APARTMENT	35		DOT	Ave	CBL	R2	04/26/2024	DFM
5855	APARTMENTS	171	W	HAMILTON	Ave	CBL	R2	05/10/2024	DFM
5856	4-PLEX APARTMENT	1779		BUCKNALL	Road	CBL	R2	01/10/2024	DFM
5857	4-PLEX APARTMENT	1795		BUCKNALL	Road	CBL	R2	01/10/2024	DFM
5858	4-PLEX APARTMENT	92		FULTON	Street	CBL	R2	01/10/2024	DFM
5859	4-PLEX APARTMENT	119		FULTON	Street	CBL	R2	01/10/2024	DFM
5860	4-PLEX APARTMENT	116		FULTON	Street	CBL	R2	01/10/2024	DFM
5862	4-PLEX APARTMENT	130		FULTON	Street	CBL	R2	01/10/2024	DFM
5863	4-PLEX APARTMENT	150		FULTON	Street	CBL	R2	01/10/2024	DFM
5864	4-PLEX	127		WINSLOW	Court	CBL	R2	01/09/2024	DFM
5865	4-PLEX	118		WINSLOW	Court	CBL	R2	01/09/2024	DFM
5866	4-PLEX	104		WINSLOW	Court	CBL	R2	01/09/2024	DFM

5867	4-PLEX	94		WINSLOW	Court	CBL	R2	01/09/2024	DFM
5868	4-PLEX	1794		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5869	4-PLEX	1760		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5870	4-PLEX	1740		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5871	4-PLEX	1732		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5872	4-PLEX	1722		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5873	4-PLEX	1718		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5874	4-PLEX	1710		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5875	4-PLEX	1712		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5876	4-PLEX	1690		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5877	4-PLEX	1670		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5989	FOUR TWENTY UNION APARTMENTS	420		UNION	Ave	CBL	R2	09/17/2024	DFM
5991	4-PLEX	1668		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5992	4-PLEX APARTMENT	205		BURNHAM	Court	CBL	R2	11/04/2024	DFM
5993	4-PLEX APARTMENT	240		ADLER	Ave	CBL	R2	05/30/2024	DFM
5994	4-PLEX APARTMENT	641		NELLO	Drive	CBL	R2	10/30/2024	DFM
5995	4-PLEX	1664		WHITWOOD	Lane	CBL	R2	01/09/2024	DFM
5996	4-PLEX APARTMENT	675	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5997	4-PLEX APARTMENT	705	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
5999	4-PLEX APARTMENT	135	W	HAMILTON	Ave	CBL	R2	05/09/2024	DFM
6000	APARTMENTS	61		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
6002	4-PLEX APARTMENT	651		NELLO	Drive	CBL	R2	10/30/2024	DFM
6003	4-PLEX APARTMENT	25		DOT	Ave	CBL	R2	04/12/2024	DFM
6005	4-PLEX APARTMENT	695	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
6006	4-PLEX APARTMENT	745	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
6007	4-PLEX APARTMENT	700	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
6008	APARTMENTS	207	W	HAMILTON	Ave	CBL	R2	04/26/2024	DFM
6009	APARTMENTS	189	W	HAMILTON	Ave	CBL	R2	05/10/2024	DFM
6011	APARTMENTS	155	W	HAMILTON	Ave	CBL	R2	05/10/2024	DFM
6012	4-PLEX APARTMENT	1450		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
6013	4-PLEX APARTMENT	125	W	HAMILTON	Ave	CBL	R2	05/09/2024	DFM
6014	4-PLEX APARTMENT	601		NELLO	Drive	CBL	R2	10/30/2024	DFM
6015	APARTMENTS	208		SUNNYSIDE	Ave	CBL	R2	09/19/2024	DFM
6016	APARTMENTS	892		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
6017	APARTMENTS	910		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
6018	4-PLEX APARTMENT	180		ROSE	Court	CBL	R2	11/07/2024	DFM
6019	4-PLEX APARTMENT	164		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
6020	4-PLEX APARTMENT	160		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
6021	APARTMENTS	201		ROSE	Court	CBL	R2	09/13/2024	DFM
6022	4-PLEX APARTMENT	347		KUEHNIS	Drive	CBL	R2	02/27/2024	DFM
6023	4-PLEX APARTMENT	190		BURNHAM	Court	CBL	R2	11/04/2024	DFM
6024	APARTMENTS	250	South	1ST	Street	CBL	R2	11/14/2024	DFM

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6025	APARTMENTS	180		BURNHAM	Court	CBL	R2	11/04/2024	DFM
6026	4-PLEX APARTMENT	315		KUEHNIS	Drive	CBL	R2	03/07/2024	DFM
6027	APARTMENTS	430		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
6028	APARTMENTS	1		GARRISON	Drive	CBL	R2	01/04/2024	DFM
6029	KURT APARTMENTS	14		LA VONNE	Drive	CBL	R2	01/23/2024	DFM
6030	APARTMENTS	760	E	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
6031	BIG SPRINGS APARTMENTS (BLDG 1 OF 2)	3645	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
6032	PALMS AT THE PRUNEYARD	1845	S	BASCOM	Ave	CBL	R2	09/17/2024	DFM
6033	APARTMENTS	131		ROSE	Court	CBL	R2	09/13/2024	DFM
6034	UNION MANOR APARTMENTS	357		UNION	Ave	CBL	R2	09/17/2024	DFM
6035	APARTMENTS	240		UNION	Ave	CBL	R2	03/07/2024	DFM
6036	CAMPBELL PLAZA	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
6037	APARTMENTS	170	W	RINCON	Ave	CBL	R2	11/07/2024	DFM
6038	COURTLAND MANOR APARTMENTS	233		ROSE	Court	CBL	R2	11/07/2024	DFM
6039	APARTMENTS	300		DUNSTER	Drive	CBL	R2	05/03/2024	DFM
6040	APARTMENTS	532	N	CENTRAL	Ave	CBL	R2	09/19/2024	DFM
6041	APARTMENTS	573	W	LATIMER	Ave	CBL	R2	04/12/2024	DFM
6043	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
6044	RINCON GABLES APARTMENTS	150	W	RINCON	Ave	CBL	R2	11/07/2024	DFM
6045	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
6046	NEWPORT APARTMENTS	535	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
6047	APARTMENTS	720	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
6048	APARTMENTS	49	East	LATIMER	Ave	CBL	R2	01/04/2024	DFM
6049	THE PINE APARTMENTS	66	W	RINCON	Ave	CBL	R2	11/07/2024	DFM
6050	THE PARC AT PRUNEYARD APARTMENTS	225		UNION	Ave	CBL	R2	01/10/2024	DFM
6051	APARTMENTS	180	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
6052	APARTMENTS	350		DUNSTER	Drive	CBL	R2	05/31/2024	DFM
6053	COMMONS APARTMENTS	245		UNION	Ave	CBL	R2	01/09/2024	DFM
6055	LA MANCHA APARTMENTS	240		HOLLIS	Ave	CBL	R2	10/30/2024	DFM
6056	CARMEL COURT APARTMENTS	60	W	LATIMER	Ave	CBL	R2	09/18/2024	DFM
6057	PRUNEYARD APARTMENTS	52		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
6058	UNION PINES APARTMENTS	100		UNION	Ave	CBL	R2	01/04/2024	DFM
6059	CYPRESS APARTMENTS	260	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
6060	CONDOS - MAGNOLIA LANE (UNITS 1-10)	300		UNION	Ave	CBL	R2	01/04/2024	DFM
6061	PRUNEYARD GARDEN APARTMENTS	35		UNION	Ave	CBL	R2	01/10/2024	DFM
6062	WEST GLEN APARTMENTS	2265	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
6063	CASA DE ROSA APARTMENTS	3555	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM
6065	PEBBLE CREEK APARTMENTS	3685	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
6066	THE CEDARS APARTMENTS	157		UNION	Ave	CBL	R2	01/08/2024	DFM
6067	SEDONA LANE APARTMENTS	3501	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
6296	CAMDEN POST ACUTE CARE	1331		CAMDEN	Ave	CBL	R2	04/03/2024	DFM
6313	CAMPBELL VILLAGE	290	North	SAN TOMAS AQUIN	Road	CBL	R2	11/06/2024	DFM

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6344	4-PLEX APARTMENT	85		SUPERIOR	Drive	CBL	R2	01/23/2024	DFM
6347	4-PLEX APARTMENT	163		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
6348	4-PLEX APARTMENT	213		SUPERIOR	Drive	CBL	R2	11/06/2024	DFM
6351	4-PLEX	118		WILTON	Drive	CBL	R2	10/24/2024	DFM
6354	4-PLEX APARTMENT	200	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
6361	4-PLEX APARTMENT	1470		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
6363	4-PLEX APARTMENT	1480		ONTARIO	Lane	CBL	R2	11/04/2024	DFM
6365	APARTMENTS	181		BURNHAM	Court	CBL	R2	11/04/2024	DFM
6366	4-PLEX	200		BURNHAM	Court	CBL	R2	11/04/2024	DFM
6424	4-PLEX APARTMENT	1020	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
6486	4-PLEX APARTMENT	339		KUEHNIS	Drive	CBL	R2	03/11/2024	DFM
6487	4-PLEX APARTMENT	365		KUEHNIS	Drive	CBL	R2	02/27/2024	DFM
6488	4-PLEX APARTMENT	1120		ROBWAY	Ave	CBL	R2	11/12/2024	DFM
6497	4-PLEX APARTMENT	238		ERIE	Way	CBL	R2	11/04/2024	DFM
6498	4-PLEX APARTMENT	102		FULTON	Street	CBL	R2	01/10/2024	DFM
6542	RINCON GARDENS APARTMENTS	400	W	RINCON	Ave	CBL	R2	11/14/2024	DFM
6550	APARTMENTS	214		SUNNYSIDE	Ave	CBL	R2	09/19/2024	DFM
6551	4-PLEX	126		WINSLOW	Court	CBL	R2	01/09/2024	DFM
6556	4-PLEX APARTMENT	85		FULTON	Street	CBL	R2	01/10/2024	DFM
6557	APARTMENTS	10		GARRISON	Drive	CBL	R2	01/04/2024	DFM
6558	APARTMENTS	1420	West	LATIMER	Ave	CBL	R2	11/06/2024	DFM
6559	APARTMENTS	950		APRICOT	Ave	CBL	R2	01/09/2024	DFM
6597	CONDOS - 185 UNION Ave - BUILDING A	185		UNION	Ave	CBL	R2	01/08/2024	DFM
6619	4-PLEX APARTMENT	396		DUNSTER	Drive	CBL	R2	04/11/2024	DFM
6620	APARTMENTS	200	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
6622	APARTMENTS	246	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
6629	APARTMENTS	543	W	LATIMER	Ave	CBL	R2	11/13/2024	DFM
6636	4-PLEX APARTMENT	760	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
6637	4-PLEX APARTMENT	765	W	VALLEY	Drive	CBL	R2	09/17/2024	DFM
6638	4-PLEX APARTMENT	605		GAMMA	Court	CBL	R2	09/18/2024	DFM
6663	CHILDREN'S RECOVERY CENTER	3777	South	BASCOM	Ave	CBL	R2	11/14/2024	DFM
6719	APARTMENTS	740	W	VALLEY	Drive	CBL	R2	09/13/2024	DFM
6774	CONDOS - MECALFE MANOR	147	N	CENTRAL	Ave	CBL	R2	04/29/2024	DFM
6775	CONDOS	177	N	CENTRAL	Ave	CBL	R2	06/03/2024	DFM
6776	CONDOS	213	N	CENTRAL	Ave	CBL	R2	06/03/2024	DFM
6777	3-PLEX APARTMENT	270	N	CENTRAL	Ave	CBL	R2	06/03/2024	DFM
6779	4-PLEX CONDO	301	N	1ST	Street	CBL	R2	05/31/2024	DFM
6780	4-PLEX CONDO	311	N	1ST	Street	CBL	R2	05/31/2024	DFM
6781	4-PLEX CONDO	321	N	1ST	Street	CBL	R2	05/31/2024	DFM
6782	4-PLEX CONDO	331	N	1ST	Street	CBL	R2	05/31/2024	DFM
6783	4-PLEX CONDO	341	N	1ST	Street	CBL	R2	05/31/2024	DFM
6784	4-PLEX CONDO	351	N	1ST	Street	CBL	R2	05/31/2024	DFM

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6785	4-PLEX CONDO	361	N	1ST	Street	CBL	R2	05/31/2024	DFM
6786	4-PLEX CONDO	371	N	1ST	Street	CBL	R2	04/11/2024	DFM
6787	4-PLEX CONDO	381	N	1ST	Street	CBL	R2	05/31/2024	DFM
6788	4-PLEX CONDO	210		GOMES	Court	CBL	R2	05/03/2024	DFM
6789	4-PLEX CONDO	214		GOMES	Court	CBL	R2	05/03/2024	DFM
6790	4-PLEX CONDO	215		GOMES	Court	CBL	R2	05/03/2024	DFM
6791	4-PLEX CONDO	225		GOMES	Court	CBL	R2	04/18/2024	DFM
6792	4-PLEX CONDO	234		GOMES	Court	CBL	R2	05/03/2024	DFM
6793	4-PLEX CONDO	235		GOMES	Court	CBL	R2	05/03/2024	DFM
6795	4-PLEX CONDO	244		GOMES	Court	CBL	R2	05/03/2024	DFM
6796	4-PLEX CONDO	245		GOMES	Court	CBL	R2	05/03/2024	DFM
6797	4-PLEX CONDO	255		GOMES	Court	CBL	R2	05/03/2024	DFM
6798	4-PLEX CONDO	265		GOMES	Court	CBL	R2	05/03/2024	DFM
6799	4-PLEX CONDO	275		GOMES	Court	CBL	R2	05/03/2024	DFM
6800	4-PLEX CONDO	285		GOMES	Court	CBL	R2	05/03/2024	DFM
6801	4-PLEX CONDO	292		GOMES	Court	CBL	R2	05/03/2024	DFM
6815	HERITAGE VILLAGE APARTMENTS	3		HERITAGE VILLAGE	Lane	CBL	R2	04/18/2024	DFM
6816	CONDOS- SANDALWOOD COMPLEX	34	East	LATIMER	Ave	CBL	R2	01/04/2024	DFM
6817	CONDOS	107	East	LATIMER	Ave	CBL	R2	01/04/2024	DFM
6818	4-PLEX CONDOS	129	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6819	4-PLEX CONDO	223	E	LATIMER	Ave	CBL	R2	04/11/2024	DFM
6820	4-PLEX CONDOS	243	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6821	4-PLEX CONDOS	263	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6822	4-PLEX CONDOS	283	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6823	4-PLEX CONDOS	323	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6824	4-PLEX CONDOS	343	E	LATIMER	Ave	CBL	R2	04/18/2024	DFM
6825	4-PLEX CONDOS	363	E	LATIMER	Ave	CBL	R2	04/11/2024	DFM
6826	4-PLEX CONDOS	383	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6827	4-PLEX CONDOS	423	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6828	4-PLEX CONDO	443	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6829	4-PLEX CONDO	463	E	LATIMER	Ave	CBL	R2	04/26/2024	DFM
6833	4-PLEX CONDO	302	N	2ND	Street	CBL	R2	05/31/2024	DFM
6834	4-PLEX CONDO	305	N	2ND	Street	CBL	R2	05/31/2024	DFM
6835	4-PLEX CONDO	311	W	2ND	Street	CBL	R2	04/18/2024	DFM
6836	4-PLEX CONDO	312	N	2ND	Street	CBL	R2	05/31/2024	DFM
6837	4-PLEX CONDO	323	N	2ND	Street	CBL	R2	05/31/2024	DFM
6839	4-PLEX CONDO	304	N	3RD	Street	CBL	R2	05/10/2024	DFM
6840	4-PLEX CONDO	307	N	3RD	Street	CBL	R2	05/10/2024	DFM
6841	4-PLEX CONDO	308	N	3RD	Street	CBL	R2	05/10/2024	DFM
6842	4-PLEX CONDO	309	N	3RD	Street	CBL	R2	05/10/2024	DFM
6843	4-PLEX CONDO	313	N	3RD	Street	CBL	R2	05/10/2024	DFM
6844	4-PLEX CONDO	314	N	3RD	Street	CBL	R2	05/10/2024	DFM

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6845	4-PLEX CONDO	315	N	3RD	Street	CBL	R2	05/10/2024	DFM
6846	4-PLEX CONDO	325	N	3RD	Street	CBL	R2	05/10/2024	DFM
6847	4-PLEX CONDO	335	N	3RD	Street	CBL	R2	05/10/2024	DFM
6848	4-PLEX CONDO	345	N	3RD	Street	CBL	R2	05/10/2024	DFM
6849	4-PLEX CONDO	355	N	3RD	Street	CBL	R2	05/10/2024	DFM
6850	4-PLEX CONDO	365	N	3RD	Street	CBL	R2	05/10/2024	DFM
6851	4-PLEX CONDO	375	N	3RD	Street	CBL	R2	04/12/2024	DFM
6852	4-PLEX CONDO	385	N	W	Street	CBL	R2	05/10/2024	DFM
6853	4-PLEX CONDO	395	N	3RD	Street	CBL	R2	04/12/2024	DFM
6879	4-PLEX CONDO	208		WATSON	Drive	CBL	R2	11/07/2024	DFM
6880	4-PLEX CONDO	216		WATSON	Drive	CBL	R2	05/09/2024	DFM
6881	4-PLEX CONDO	220		WATSON	Drive	CBL	R2	05/09/2024	DFM
6882	4-PLEX CONDO	226		WATSON	Drive	CBL	R2	05/09/2024	DFM
6883	4-PLEX CONDO	230		WATSON	Drive	CBL	R2	05/09/2024	DFM
6884	4-PLEX CONDO	236		WATSON	Drive	CBL	R2	05/09/2024	DFM
6885	4-PLEX CONDO	240		WATSON	Drive	CBL	R2	05/09/2024	DFM
6886	4-PLEX CONDO	250		WATSON	Drive	CBL	R2	05/09/2024	DFM
7858	UNION MANOR APARTMENTS	399		UNION	Ave	CBL	R2	09/17/2024	DFM
7984	4-PLEX APARTMENT	989		SHARMON PALMS	Lane	CBL	R2	05/29/2024	DFM
7985	4-PLEX	12		KIM LOUISE	Drive	CBL	R2	01/10/2024	DFM
8174	4-PLEX APARTMENT	166		MICHAEL	Drive	CBL	R2	01/08/2024	DFM
8174	4-PLEX APARTMENT	166		MICHAEL	Drive	CBL	R2	03/07/2024	DFM
9323	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9324	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9325	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9326	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9327	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9328	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9329	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9330	COFFEE TREE APARTMENTS	600		MARATHON	Drive	CBL	R2	04/11/2024	DFM
9331	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9332	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9333	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9334	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9335	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9336	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9337	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9338	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9339	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9340	THE GREENERY APARTMENT	999	W	HAMILTON	Ave	CBL	R2	04/12/2024	DFM
9341	CAMPBELL WEST APARTMENTS (UNITS 1-8)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9342	CAMPBELL WEST APARTMENTS (UNITS 9-14)	831		GALE	Drive	CBL	R2	09/10/2024	DFM

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9343	CAMPBELL WEST APARTMENTS (UNITS 21-28)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9344	CAMPBELL WEST APARTMENTS (UNITS 29-40)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9345	CAMPBELL WEST APARTMENTS (UNITS 41-48)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9346	CAMPBELL WEST APARTMENTS (UNITS 49-52)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9347	CAMPBELL WEST APARTMENTS (UNITS 53-60)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9348	CAMPBELL WEST APARTMENTS (UNITS 61-72)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9349	CAMPBELL WEST APARTMENTS (UNITS 15-20)	831		GALE	Drive	CBL	R2	09/10/2024	DFM
9374	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9375	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9376	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9377	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9378	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9379	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9380	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9381	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9382	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9383	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9384	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9385	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9386	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9387	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9388	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9389	LA VALENCIA APARTMENTS	350		BUDD	Ave	CBL	R2	10/31/2024	DFM
9390	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9391	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9392	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9393	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9394	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9395	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9396	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9397	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9398	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9399	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9400	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9401	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9402	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9403	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9404	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9405	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9406	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9407	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
9408	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM

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9502	PRUNEYARD WEST APARTMENTS - BLDG A	201		MICHAEL	Drive	CBL	R2	01/04/2024	DFM
9503	PALMS AT THE PRUNEYARD	1845	S	BASCOM	Ave	CBL	R2	09/17/2024	DFM
9504	PALMS AT THE PRUNEYARD	1845	South	BASCOM	Ave	CBL	R2	11/12/2024	DFM
9505	PRUNEYARD WEST APARTMENTS - BLDG B	201		MICHAEL	Drive	CBL	R2	01/04/2024	DFM
9506	PRUNEYARD WEST APARTMENTS - BLDG C	201		MICHAEL	Drive	CBL	R2	01/04/2024	DFM
9507	PRUNEYARD WEST APARTMENTS - BLDG D	201		MICHAEL	Drive	CBL	R2	01/04/2024	DFM
9509	BIG SPRINGS APARTMENTS	3645	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
9514	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9515	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9516	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9517	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9518	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9519	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9520	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9521	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9522	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9523	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9524	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9525	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9526	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9527	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9528	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9529	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9530	FRANCISCAN APARTMENTS	601		ALMARIDA	Drive	CBL	R2	09/24/2024	DFM
9531	PEBBLE CREEK APARTMENTS	3685	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
9532	PEBBLE CREEK APARTMENTS	3685	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
9533	PEBBLE CREEK APARTMENTS	3685	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
9534	PEBBLE CREEK APARTMENTS	3685	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
9535	PEBBLE CREEK APARTMENTS	3685	S	BASCOM	Ave	CBL	R2	10/30/2024	DFM
9536	SEDONA LANE APARTMENTS	3503	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9537	SEDONA LANE APARTMENTS	3505	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9538	SEDONA LANE APARTMENTS	3509	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9539	SEDONA LANE APARTMENTS	3511	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9540	SEDONA LANE APARTMENTS	3513	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9541	SEDONA LANE APARTMENTS	3515	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9542	SEDONA LANE APARTMENTS	3517	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9543	SEDONA LANE APARTMENTS	3519	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9544	SEDONA LANE APARTMENTS	3523	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9545	SEDONA LANE APARTMENTS	3525	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9546	SEDONA LANE APARTMENTS	3527	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9547	SEDONA LANE APARTMENTS	3529	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9548	CASA DE ROSA APARTMENTS	3583	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM

9549	CASA DE ROSA APARTMENTS	3579	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM
9550	CASA DE ROSA APARTMENTS	3575	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM
9551	CASA DE ROSA APARTMENTS	3571	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM
9552	CASA DE ROSA APARTMENTS	3567	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM
9553	CASA DE ROSA APARTMENTS	3563	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM
9554	CASA DE ROSA APARTMENTS	3559	S	BASCOM	Ave	CBL	R2	10/24/2024	DFM
9558	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
9558	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	04/12/2024	DFM
9560	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
9561	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
9562	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
9563	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
9564	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
9565	WOODLEAF APARTMENTS	325		UNION	Ave	CBL	R2	03/29/2024	DFM
9566	COMMONS APARTMENTS	235		UNION	Ave	CBL	R2	01/09/2024	DFM
9567	COMMONS APARTMENTS	265		UNION	Ave	CBL	R2	01/10/2024	DFM
9568	COMMONS APARTMENTS	255		UNION	Ave	CBL	R2	01/09/2024	DFM
9569	COMMONS APARTMENTS	285		UNION	Ave	CBL	R2	01/09/2024	DFM
9570	COMMONS APARTMENTS	275		UNION	Ave	CBL	R2	01/09/2024	DFM
9571	CONDOS - MAGNOLIA LANE (UNITS 11-16)	300		UNION	Ave	CBL	R2	01/04/2024	DFM
9572	CONDOS - MAGNOLIA LANE (UNITS 17-27)	300		UNION	Ave	CBL	R2	01/04/2024	DFM
9573	CONDOS - MAGNOLIA LANE (UNITS 28-33)	300		UNION	Ave	CBL	R2	01/04/2024	DFM
9574	CONDOS - MAGNOLIA LANE (UNITS 34-37)	300		UNION	Ave	CBL	R2	01/04/2024	DFM
9575	CONDOS - MAGNOLIA LANE (UNITS 38-45)	300		UNION	Ave	CBL	R2	01/04/2024	DFM
9576	PRUNEYARD GARDEN APARTMENTS	35		UNION	Ave	CBL	R2	01/08/2024	DFM
9577	PRUNEYARD GARDEN APARTMENTS	35		UNION	Ave	CBL	R2	01/08/2024	DFM
9578	PRUNEYARD GARDEN APARTMENTS	35		UNION	Ave	CBL	R2	01/08/2024	DFM
9579	THE CEDARS APARTMENTS	157		UNION	Ave	CBL	R2	01/08/2024	DFM
9580	THE CEDARS APARTMENTS	157		UNION	Ave	CBL	R2	01/08/2024	DFM
9581	THE CEDARS APARTMENTS	157		UNION	Ave	CBL	R2	01/08/2024	DFM
9582	CONDOS - 185 UNION Ave - BUILDING B	185		UNION	Ave	CBL	R2	01/08/2024	DFM
9583	CONDOS - 185 UNION Ave - BUILDING C	185		UNION	Ave	CBL	R2	01/08/2024	DFM
9584	CANNERY APARTMENTS	501	W	HACIENDA	Ave	CBL	R2	02/15/2024	DFM
9587	CANNERY APARTMENTS	501	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
9588	CANNERY APARTMENTS	501	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
9589	NEWPORT APARTMENTS	545	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
9590	NEWPORT APARTMENTS	565	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
9591	NEWPORT APARTMENTS	555	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
9592	NEWPORT APARTMENTS	585	W	HACIENDA	Ave	CBL	R2	01/23/2024	DFM
9593	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
9594	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
9595	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM

Attachment: Exhibit A - 2024 Mandated Fire Inspections and completion date (2024 Fire Marshal

9596	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
9597	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
9598	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
9599	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
9600	CAMPBELL PLAZA APARTMENTS	710		NIDO	Drive	CBL	R2	10/28/2024	DFM
9601	UNION MANOR APARTMENTS	359		UNION	Ave	CBL	R2	09/17/2024	DFM
9602	UNION MANOR APARTMENTS	365		UNION	Ave	CBL	R2	09/17/2024	DFM
9603	UNION MANOR APARTMENTS	373		UNION	Ave	CBL	R2	09/17/2024	DFM
9604	UNION MANOR APARTMENTS	379		UNION	Ave	CBL	R2	09/17/2024	DFM
9605	UNION MANOR APARTMENTS	387		UNION	Ave	CBL	R2	09/17/2024	DFM
9606	UNION MANOR APARTMENTS	393		UNION	Ave	CBL	R2	09/17/2024	DFM
9607	UNION MANOR APARTMENTS	397		UNION	Ave	CBL	R2	09/17/2024	DFM
9608	APARTMENTS	240		UNION	Ave	CBL	R2	03/07/2024	DFM
9610	PRUNEYARD GARDEN APARTMENTS	57		UNION	Ave	CBL	R2	01/08/2024	DFM
9611	PRUNEYARD GARDEN APARTMENTS	47		UNION	Ave	CBL	R2	01/08/2024	DFM
9648	WEST GLEN APARTMENTS	2265	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9649	WEST GLEN APARTMENTS	2265	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9650	WEST GLEN APARTMENTS	2265	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9651	WEST GLEN APARTMENTS	2265	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9652	WEST GLEN APARTMENTS	2265	S	BASCOM	Ave	CBL	R2	01/09/2024	DFM
9653	APARTMENTS	1335	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
9681	4-PLEX	1444		KIM	Court	CBL	R2	01/10/2024	DFM
9682	APARTMENTS	455		KUEHNIS	Drive	CBL	R2	03/14/2024	DFM
9850	DE ANZA APARTMENTS	1305	W	CAMPBELL	Ave	CBL	R2	01/23/2024	DFM
10124	HERITAGE VILLAGE APARTMENTS	3		HERITAGE VILLAGE	Lane	CBL	R2	04/18/2024	DFM
10125	HERITAGE VILLAGE APARTMENTS	3		HERITAGE VILLAGE	Lane	CBL	R2	04/18/2024	DFM
10126	HERITAGE VILLAGE APARTMENTS	3		HERITAGE VILLAGE	Lane	CBL	R2	04/18/2024	DFM
10127	HERITAGE VILLAGE APARTMENTS	3		HERITAGE VILLAGE	Lane	CBL	R2	04/18/2024	DFM
10128	HERITAGE VILLAGE APARTMENTS	3		HERITAGE VILLAGE	Lane	CBL	R2	04/18/2024	DFM
10976	AVALON CAMPBELL	500		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10977	AVALON CAMPBELL	502		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10978	AVALON CAMPBELL	506		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10979	AVALON CAMPBELL	510		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10980	AVALON CAMPBELL	512		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10981	AVALON CAMPBELL	516		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10982	AVALON CAMPBELL	518		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10983	AVALON CAMPBELL	520		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10984	AVALON CAMPBELL	522		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10985	AVALON CAMPBELL	526		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10986	AVALON CAMPBELL	528		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10987	AVALON CAMPBELL	530		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
10988	AVALON CAMPBELL	532		RAILWAY	Ave	CBL	R2	09/16/2024	DFM

10989	AVALON CAMPBELL	508		RAILWAY	Ave	CBL	R2	09/16/2024	DFM
11235	APARTMENTS	135		ROSE	Court	CBL	R2	04/22/2024	DFM
11236	GATEWAY APARTMENTS	45	N	3RD	Street	CBL	R2	08/28/2024	DFM
11370	SAN TOMAS GARDEN APARTMENTS	825	S	SAN TOMAS AQUIN	Road	CBL	R2	04/11/2024	DFM
15241	CONDO - PARK TOWN PLACE	92	South	1ST	Street	CBL	R2	12/04/2024	DFM
15524	PRINCESS LODGE CARE HOME	552	W	HACIENDA	Ave	CBL	R2	05/06/2024	DFM
15571	CONDOS	21	North	2ND	Street	CBL	R2	12/11/2024	DFM
15571	CONDOS	21	North	2ND	Street	CBL	R2	12/30/2024	DFM
15921	CONDO	848		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15922	CONDO	850		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15923	CONDO	852		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15924	CONDO	854		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15925	CONDO	856		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15926	CONDO	858		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15927	CONDO	860		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15928	CONDO	862		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15929	CONDO	864		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15930	CONDO	866		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15931	CONDO	911		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15932	CONDO	913		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15933	CONDO	915		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15934	CONDO	917		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15935	CONDO	909		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15936	CONDO	907		APRICOT	Ave	CBL	R2	01/08/2024	DFM
15937	CONDO	905		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15938	CONDO	903		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15939	CONDOS - PRUNERIDGE VILLAGE	190		MICHAEL	Drive	CBL	R2	01/04/2024	DFM
15940	CONDO	131		UNION	Ave	CBL	R2	01/08/2024	DFM
15944	CONDOS - ORCHARD VALLEY	370		UNION	Ave	CBL	R2	09/17/2024	DFM
15946	CONDO	912		APRICOT	Ave	CBL	R2	01/09/2024	DFM
15947	CONDOS - PRUNERIDGE VILLAGE	170		MICHAEL	Drive	CBL	R2	01/04/2024	DFM
15949	CONDO COMPLEX (PRIVATE HYDRANT)	115-133		DOT	Ave	CBL	R2	04/24/2024	DFM
15950	CONDO	507	W	RINCON	Ave	CBL	R2	06/07/2024	DFM
15952	CONDO	252	W	RINCON	Ave	CBL	R2	11/20/2024	DFM
15955	CONDO	134	W	RINCON	Ave	CBL	R2	11/20/2024	DFM
15956	CONDOS - VALLEY FORGE	535		VALLEY FORGE	Way	CBL	R2	04/24/2024	DFM
15957	CONDOS - VALLEY FORGE	561		VALLEY FORGE	Way	CBL	R2	04/24/2024	DFM
15958	CONDOS - VALLEY FORGE	573		VALLEY FORGE	Way	CBL	R2	04/24/2024	DFM
15959	CONDOS - VALLEY FORGE	585		VALLEY FORGE	Way	CBL	R2	04/24/2024	DFM
15960	CONDOS - VALLEY FORGE	607		VALLEY FORGE	Way	CBL	R2	04/24/2024	DFM
16429	MERRILL GARDENS	2115	W	WINCHESTER	Blvd	CBL	R2	05/13/2024	DFM
16449	CONDOS - VALLEY FORGE	597		VALLEY FORGE	Way	CBL	R2	04/24/2024	DFM

16450	CONDOS - VALLEY FORGE	547		VALLEY FORGE	Way	CBL	R2	04/24/2024	DFM
16457	CONDOS - ALVINS CORNER AT PENNY LANE	651	W	HAMILTON	Ave	CBL	R2	04/23/2024	DFM
16505	4-PLEX APARTMENT	30		LA VONNE	Drive	CBL	R2	01/23/2024	DFM
16532	REVERE APARTMENTS	1725	S	BASCOM	Ave	CBL	R2	09/25/2024	DFM
16536	CONDOS - ONYX	912		CAMPISI	Way	CBL	R2	09/19/2024	DFM
16560	4-PLEX APARTMENT	117		WINSLOW	Court	CBL	R2	01/09/2024	DFM
24-00034	4-PLEX APARTMENT	1029	W	HAMILTON	Ave	CBL	R2	09/09/2024	DFM
24-00117	CONDOS - ORCHARD VALLEY	376		UNION	Ave	CBL	R2	11/12/2024	DFM
24-00118	CONDOS - ORCHARD VALLEY	372		UNION	Ave	CBL	R2	11/12/2024	DFM
24-00119	CONDOS - ORCHARD VALLEY	374		UNION	Ave	CBL	R2	11/12/2024	DFM
24-00170	THE PINE APARTMENTS	80	W	RINCON	Ave	CBL	R2	11/07/2024	DFM
24-00171	THE PINE APARTMENTS	86	W	RINCON	Ave	CBL	R2	11/07/2024	DFM
24-00174	CIELO APARTMENTS	200		HOLLIS	Ave	CBL	R2	11/04/2024	DFM
24-00192	CYPRESS APARTMENTS	262	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00193	CYPRESS APARTMENTS	264	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00194	CYPRESS APARTMENTS	266	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00195	CYPRESS APARTMENTS	268	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00196	CYPRESS APARTMENTS	270	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00197	CYPRESS APARTMENTS	272	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00198	CYPRESS APARTMENTS	274	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00199	CYPRESS APARTMENTS	276	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
24-00200	CYPRESS APARTMENTS	278	North	SAN TOMAS AQUIN	Road	CBL	R2	11/07/2024	DFM
4926	SAKURA GARDENS VILLA	531	North	CENTRAL	Ave	CBL	R2	11/06/2024	DFM

Attachment: Exhibit A - 2024 Mandated Fire Inspections and completion date (2024 Fire Marshal

SANTA CLARA COUNTY FIRE DEPARTMENT
1315 Dell Avenue, Campbell, CA 95008 | (408) 378-4010 | SCCFD.org

February 27, 2025

City of Campbell
70 N. First Street
Campbell, CA 95008

Subject: Fire Marshal report for 2024 - State Mandated Inspections

Dear Council Members:

The purpose of this report is to provide an update of the fire inspection practices related to the annual inspection of state regulated occupancies; public and private schools (E occupancies), hotels/motels (R-1 occupancies) and apartment buildings (R-2 occupancies). California Health and Safety Code stipulates the following inspection frequency for the above referenced occupancies:

H & S Section 13146.2 (a): Requires every city or county fire department or district providing fire protection services to enforce specified building standards adopted by the State Fire Marshal to annually inspect certain structures, including **hotels, motels, lodging houses, and apartment houses**, for compliance with building standards.

H & S Section 13146.3: Requires the chief of any city or county fire department or district providing fire protection services and his or her authorized representatives to inspect every building used as a **public or private school** within his or her jurisdiction, for the purpose of enforcing specified building standards, not less than **once each year**.

Senate Bill No. 1205: Requires every city or county fire department, city and county fire department, or district required to perform the above-described inspections to report annually to its administering authority, as defined, on the department's or district's compliance with the above-described inspection requirements, as provided. The bill requires the administering authority to acknowledge receipt of the report in a resolution or a similar formal document. To the extent this bill would expand the responsibility of a local agency, the bill would create a state-mandated local program.

Attachment: 2024 Fire Marshal Report (2024 Fire Marshal Inspection Report)

SANTA CLARA COUNTY FIRE DEPARTMENT
1315 Dell Avenue, Campbell, CA 95008 | (408) 378-4010 | SCCFD.org

Campbell State Mandated Inspections Completed for calendar year 2024:

Schools – (Group E Occupancies)

100% Completed (50 out of 50)
- See Attached Listing

Hotels/Motels (Group R-1 Occupancies)

100% Completed (7 out of 7)
- See Attached Listing

Apartment Buildings (Group R-2 Occupancies)

100% Completed (845 out of 845)
- See Attached Listing

Sincerely,



Hector Estrada
Assistant Chief, Fire Prevention
Santa Clara County Fire Department
Office: 408-341-4440

Attachment: 2024 Fire Marshal Report (2024 Fire Marshal Inspection Report)

City Council Report

Item: 11
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: **Approval of the Vacation of a Public Easement Designated and Delineated as Overhang P.U.E. Within Lot 155 of Tract Map No. 1671, Known as 1791 Villarita Drive, and Direct the City Clerk to Record the Resolution (Resolution/Roll Call Vote)**

RECOMMENDED ACTION

That the City Council adopt a resolution: Vacating the public easement designated and delineated as Overhang P.U.E. within Lot 155 of Tract Map No. 1671 recorded on April 23, 1957, in Book 81 Pages 10 and 11 of Official Records, Santa Clara County against a portion of the property known as 1791 Villarita Drive; and Directing the City Clerk to record the resolution.

BACKGROUND

On April 8, 1957, the City Council of the City of Campbell approved Tract Map No. 1671 which created a 55-lot subdivision for an area of land located along West Campbell Avenue, just west of San Tomas Aquino Road in the City of Campbell. Included on this map was the dedication within lot 155 of a standard five-foot public utility easement (P.U.E.) and a separate, undimensioned easement designated as an Overhang P.U.E.

On March 11, 2025, staff received an application (ENG-2025-97) to vacate the public easement designated and delineated as Overhang P.U.E. within Lot 155 of Tract Map No. 1671 within a portion of the property known as 1791 Villarita Drive. The adjacent five-foot P.U.E. along the westerly property line of Lot 155 is not a part of this application (see Exhibit A to the attached resolution).

DISCUSSION

The applicant proposes to subdivide their property using the SB-9 Urban Lot Split process, and the Overhang P.U.E. easement included on their lot limits their ability to subdivide the property. This particular easement was likely dedicated prior to the construction of the overhead utilities and appears to have been taken to align the overhead utility crossing over Villarita Drive in this area of the subdivision. In reviewing the existing layout of the utility poles and overhead lines, this easement is not utilized nor needed. The utility companies have all been contacted and have indicated no objection to the vacation of this easement.

As the P.U.E. easements are dedicated for the benefit of the utility companies, and the utility companies have all indicated no objection to the proposed vacation of the Overhang P.U.E., staff recommends that the Overhang P.U.E. be vacated to relieve the property at 1791 Villarita Avenue of this unnecessary encumbrance.

FISCAL IMPACT

There is no fiscal impact associated with this action.

ALTERNATIVES

1. Do not approve the vacation of the public easement and require that it remain as originally dedicated.

Prepared by: Roger Storz, Senior Civil Engineer

Reviewed by: Amy Olay, Interim Public Works Directo

Approved by: Brian Loventhal, City Manager

Attachment:

a. Resolution

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL VACATING THE PUBLIC EASEMENT DESIGNATED AND DELINEATED AS OVERHANG P.U.E. WITHIN LOT 155 OF TRACT MAP NO. 1671, AND DIRECTING THE CITY CLERK TO RECORD THE RESOLUTION

WHEREAS, a public easement designated and delineated as Overhang P.U.E. within Lot 155 on Tract Map No. 1671 was recorded on April 23rd, 1957, in Book 81 of Maps, Pages 10 and 11 of Official Records, Santa Clara County; and

WHEREAS, said easement has not been utilized within Lot 155 of said subdivision, and it is the desire of the City of Campbell to remove this encumbrance from the subject property, commonly known as 1791 Villarita Drive, Campbell, California 95008; and

WHEREAS, the adjacent 5-foot P.U.E. along the westerly property line of Lot 155 remains in-place and is not a part of this Vacation; and

WHEREAS, all public utility companies have been contacted and have indicated no objection to said vacation; and

WHEREAS, the easement vacation is to be made pursuant to Chapter 4, Summary Vacation, of Part 3 of Division 9 of the California Street and Highway Code.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Campbell does hereby vacate the public easement designated and delineated as Overhang P.U.E. within Lot 155 of Tract No. 1671 recorded in Book 81 of Maps, Pages 10 and 11 of Official Records, Santa Clara County, as shown on Exhibit A, and directs the City Clerk to record this resolution.

PASSED AND ADOPTED this_____day of_____2025 by the following roll call vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED:

_____
Sergio Lopez, Mayor

ATTEST:

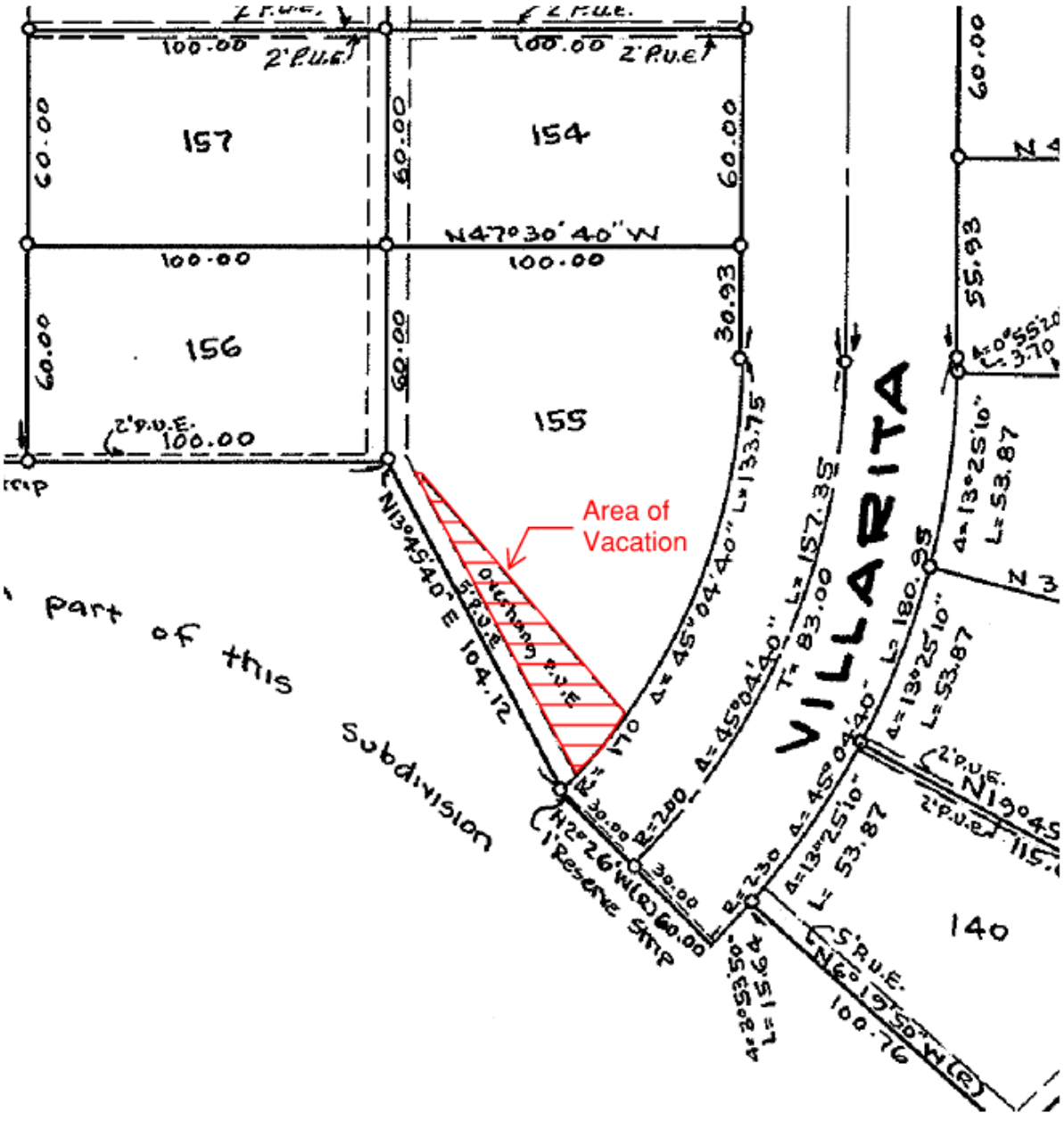
_____
Andrea Sanders, City Clerk

Attachment: Resolution (Public Easement Vacation)

EXHIBIT A

Vacation of Overhang P.U.E. Easement

(Tract No. 1671 – Lot 155)



Attachment: Resolution (Public Easement Vacation)

City Council Report

Item: 12
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: **Budget Adjustment to Fund Emergency Repairs at the Community Center Pool (Resolution/Roll Call Vote)**

RECOMMENDED ACTION

That the City Council approve a Resolution authorizing a Budget Adjustment to fund the emergency repairs at the Community Center Pool.

BACKGROUND

On November 12, 2024, staff discovered significant leaks in two of the three pumps supporting the pool's backwash system. The Community Center Pool was closed, and the leaks were addressed. The Council approved a budget adjustment to address these repairs on January 13, 2025. Upon reopening the pool, it was determined that the pool had further leaks and needed to undergo the leak detection services again to locate the additional leaks.

DISCUSSION

The Community Center pool is a heavily used asset within the City and closures are very disruptive so it was important to schedule this testing to align when the repairs could take place immediately after and allow ample time for proper communication to our patrons. On March 17, 2025, J&B Leak Detection inspected both the inlet and gutter lines and found two leaks in the gutter lines that return to the pool system. Immediately after these services were completed Burr Plumbing began work on repairing the broken pipes. JC Grading quickly repaired the concrete on the pool deck once the pipe repair was completed. The work was completed promptly in the week timeframe that was communicated to our patrons. The total cost to do the repairs was $19,954.60.

Staff recommends the use of the Community Center Reserve Fund again to address the emergency repairs at the pool. In Fiscal Year 2019, following a comprehensive user fee study, the City Council approved a schedule of fees and charges based on the study's recommendations. One key outcome for the Recreation Department was the introduction of a facility fee, applied to all activities and facility rentals. These facility fees were implemented in Fiscal Year 2019 and have since been deposited into the Community Center Reserve Fund, designated for the maintenance, preservation and/or enhancements to the Community Center Facilities. Staff is recommending a budget

adjustment in the amount of $19,954.50 from the Community Center Reserve Fund with $14,029.60 going to the Public Works Building Maintenance operating budget and $5,925 going to the Public Works Streets Maintenance operating budget.

FISCAL IMPACT

Sufficient funds are available in the Community Center Reserve Fund for this budget adjustment. The fund holds an unaudited balance of $149,706 at the end of the Fiscal Year 2024. A budget adjustment has been prepared authorizing a transfer of funds in the amount of $19,954.60.

Prepared by: Natasha Bissell

Natasha Bissell, Recreation and Community Services Director

Approved by: Brian Loventhal

Brian Loventhal, City Manager

Attachment:

a. Resolution - Emergency Pool Repairs - March repairs
b. Budget Adjustment

RESOLUTION NO._____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL APPROVING A BUDGET ADJUSTMENT TO FUND EMERGENCY REPAIRS AT THE COMMUNITY CENTER POOL

WHEREAS, on November 12, 2024, City staff discovered significant leaks at the Community Center Pool; and

WHEREAS, on January 13, 2025, the City Council approved a budget adjustment to address initial repairs; and

WHEREAS, upon reopening, additional leaks were identified in the pool system, necessitating a second round of leak detection and repair; and

WHEREAS, on March 17, 2025, J&B Leak Detection conducted inspections and identified two significant leaks in the gutter lines returning to the pool system; and

WHEREAS, Burr Plumbing subsequently performed necessary pipe repairs and JC Grading completed related concrete work on the pool deck in a timely manner that aligned with prior communication to pool patrons; and

WHEREAS, the total cost of the repairs amounted to $19,954.60; and

WHEREAS, the City established the Community Center Reserve Fund in Fiscal Year 2019 for the maintenance, preservation, and enhancement of Community Center facilities; and

WHEREAS, as of the end of Fiscal Year 2024, the unaudited balance in the Community Center Reserve Fund is $149,706;

NOW, THEREFORE BE IT RESOLVED, that the City Council of Campbell authorizes the budget adjustment of $19,954.60 from the Community Center Reserve Fund to cover the emergency repairs to the Community Center pool.

PASSED AND ADOPTED this ___ day of May, 2025 by the following roll call vote:

AYES: Councilmembers
NOES: Councilmembers
ABSENT: Councilmembers

APPROVED:

_____
Sergio Lopez, Mayor

ATTEST:

_____
Andrea Sanders, City Clerk

Attachment: Resolution - Emergency Pool Repairs - March repairs (Emergency Pool Repairs)

City of Campbell
Request for Budget Adjustments

Department/Program	Division	Date	Request No.
Recreation / Public Works	780 - PW Building Maintenance	May 6, 2025	BA-22

Budget to be Reduced

Fund/Program	Account Number	Description	Amount

Budget to be Increased

Fund/Program	Account Number	Description	Amount
REVENUES			
204.980	6899	Operating Transfer In (from General Fund)	5,925.00
EXPENDITURES			
101.780	7429	Maintenance & Operation of Equipment - Community Center Pool	14,029.60
101.980	9899	Operating Transfer Out (to Gas Tax Fund - Street Maintenance)	5,925.00
204.760	7432	Other Contractual Service	5,925.00

REASON FOR REQUEST - BE SPECIFIC:

To appropriate $14,029.60 towards the Building Maintenance Operating Budget and $5,925 towards the Street Maintenance Operating Budget for additional emergency repairs at the Community Center Pool. The increase in budget will be funded by the Community Center Reserve Fund.

Will Fuentes	Natasha Bissell	Brian Loventhal
Finance Director	Recreation and Community Svcs Director	City Manager

Attachment: Budget Adjustment (Emergency Pool Repairs)

City Council Report

Item: 13
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: **Adopt a Resolution Appointing Directors to the Pooled Liability Assurance Network Joint Powers Authority (PLAN JPA) (Resolution/Roll Call Vote)**

RECOMMENDED ACTION

Adopt a resolution appointing directors to the Pooled Liability Assurance Network Joint Powers Authority (PLAN JPA).

BACKGROUND

Since 1986, the City of Campbell has participated in a Pooled Liability Assurance Network (PLAN) to obtain coverage and risk management services related to liability, property, automobile physical damage and other ancillary lines of coverage. Campbell is one of 28 member cities. On February 19, 2019, the City Council adopted Resolution 12405 designating the Finance Director as the primary Board appointee to PLAN and the Human Resources Manager as the Boad alternate to PLAN. Additionally, on December 7, 2021 the City Council adopted Resolution 12782 adding the Finance Manager as another alternate Board member that would allow either the Human Resources Manager or Finance Manager to act as voting alternate when the Finance Director is not able to attend PLAN JPA Board meetings.

DISCUSSION

Article X of the PLAN JPA agreement states that each member of the JPA shall have a Director and an alternate Director who have the authority to bind the City on matters relating to the JPA. For the City of Campbell, these roles have traditionally been held by the Finance Director and alternates designated as either the Human Resource Manager or Finance Manager. As part of the Fiscal Year 2024 budget adoption, City Council approved the reclassification of Finance Manager to Assistant Finance Director. As such, staff is asking that the Council approve the updated title of Assistant Finance Director from the previously titled Finance Manager, as a designated Board alternate to the PLAN JPA Board.

If approved by the attached resolution, this would allow either the Assistant Finance Director or Human Resources Manager to act as a voting alternate when the Finance Director is not able to attend PLAN JPA Board meetings. Those instances are rare, but meeting conflicts do arise from time to time. However, to ensure that the City's interests

are properly and fully protected, the Assistant Finance Director would also be fully trained in all risk management issues and would meet with the Finance Director before PLAN JPA Board meetings that they attend to confirm the City's position on all voting matters.

FISCAL IMPACT

There are no fiscal impacts associated with this resolution.

Prepared by: Shannon Brangan

Shannon Brangan, Administrative Analyst I

Approved by:

Angelique Gaeta, Assistant City Manager

Attachment:

a. Resolution Appointing Directors to PLAN JPA

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL APPOINTING DIRECTORS TO THE POOLED LIABILITY ASSURANCE NETWORK JOINT POWERS AUTHORITY (PLAN JPA)

WHEREAS, the City of Campbell is a member of the Pooled Liability Assurance Network Joint Powers Authority (PLAN JPA), a California non-profit corporation comprised of public agencies pooling their property and liability risk, established pursuant to California Government Code §6500 et seq.; and

WHEREAS, PLAN JPA is a self-funded insurance pool serving public agencies; and

WHEREAS, the operations of these programs are governed by a Board of Directors consisting of one representative from each member agency; and

WHEREAS, participation on the Board of Directors is carried out by City of Campbell staff as part of their regular duties and does not result in any remuneration to the employee.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CAMPBELL that it hereby designates the City's Finance Director as its representative Board Member; and the City's Assistant Finance Director or Human Resources as its Board Alternate.

PASSED AND ADOPTED this _____ day of _____, 2025 by the following roll call vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

APPROVED:

_____
Sergio Lopez, Mayor

ATTEST:

_____
Andrea Sanders, City Clerk

Attachment: Resolution Appointing Directors to PLAN JPA (Appointing Directors to the PLAN JPA)

City Council Report

Item: 14
Category: CONSENT CALENDAR
Meeting Date: May 6, 2025

TITLE: Downtown Special Event Fee Waiver Policy Amendments (Resolution/Roll Call Vote)

***RECOMMENDED ACTION**

Adopt a resolution amending the Downtown Special Event Fee Waiver Policy to (1) increase the maximum fee waiver allowed for specified organizations from 25% to 30%; and (2) remove the $100,000 limit on net revenue an event can generate and remain eligible for a fee waiver.

BACKGROUND

In the fall of 2024, following questions related to the amount of fees charged for a Downtown Special Events Permit (Permit), the Council directed staff to review the City of Campbell (City)'s Downtown Special Event Fee Waiver Policy (Fee Waiver Policy) and return to the Council with any recommended updates.

On April 15, 2025, City staff presented to the Council an overview of the City's Fee Waiver Policy as well as a comprehensive summary of how eleven other cities in the County of Santa Clara administer their special event programs, the permits tied to those programs, and the fees for those permits.

The Council then discussed the Fee Waiver Policy, specifically as it relates to both the maximum 25% fee waiver allowed for specified applicants, and the limit on the amount a special event could generate and still be eligible for a fee waiver. The Council also recognized the importance of fee waiver applicants complying with the Fee Waiver Policy and submitting their requests 120 days prior to the event for which they were seeking a Permit, and the importance of fee waiver recipients acknowledging the City's contribution to the event in all their marketing materials for the event.

After some discussion, the Council voted 4 – 1 to increase the Fee Waiver Policy's current maximum waiver amount for non-profit organizations holding fundraising events in Downtown Campbell that are open to the public, free of charge, and are a benefit to the City. Specifically, the Council voted to increase the percentage of fees that could be waived for these applicants from a maximum of 25% to a maximum of 30%. In that same action, the Council voted to remove the $100,000 limit on net revenue this type of event could generate to remain eligible for a fee waiver. The Council then directed staff

to return to the Council with a resolution reflecting this direction for their approval at their next meeting. The Council also emphasized, and made no change to, the requirement for the fee waiver request to be submitted to the City 120 days prior to the event, and the requirement that the fee waiver recipients acknowledge the City's contribution in their event marketing materials.

DISCUSSION

Attachment A to this memorandum is a Council resolution approving amendments to the Downtown Special Events Fee Waiver Policy to:

- Raise the maximum fee waiver allowed for specified applicants from 25% to 30%; and
- Remove the $100,000 limit on net revenue an event can generate and still be eligible for a fee waiver.

Staff recommends the Council adopt the attached resolution.

FISCAL IMPACT

The impact of the recommended action is that the City will incur greater costs in authorizing and supporting special events in Downtown Campbell. Added City costs will be dependent on the size and needs of the event requesting the fee waiver.

ALTERNATIVES

1. Not adopt the recommended resolution.
2. Provide other direction to staff.

Prepared by: 

Angelique Gaeta, Assistant City Manager

Approved by: 

Brian Loventhal, City Manager

Attachment:

a. Resolution Approving Updates to Fee Waiver Policy
b. DowntownSpecialEventFeeWaiverPolicy 2025 Updates

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL AMENDING THE DOWNTOWN SPECIAL EVENTS FEE WAIVER POLICY TO INCREASE THE MAXIMUM FEE WAIVER ALLOWED FOR SPECIFIED ORGANIZAITONS FROM 25% TO 30% AND REMOVE THE $100,000 LIMIT ON NET REVENUE AN EVENT CAN GENERATE AND REMAIN ELIGIBLE FOR A FEE WAIVER.

WHEREAS, on April 15, 2025, City of Campbell (City) staff presented to the City Council an overview of the City's Downtown Special Event Fee Waiver Policy (Fee Waiver Policy) as well as a comprehensive summary of how eleven other cities in the County of Santa Clara administer their special event programs, the permits tied to those programs, and the fees for those permits; and

WHEREAS, the City Council reviewed the Fee Waiver Policy, specifically as it relates to both the maximum 25% fee waiver allowed for specified applicants, and the limit on the amount a special event could generate and still be eligible for a fee waiver; and

WHEREAS, the City Council also recognized the importance of fee waiver applicants complying with the Fee Waiver Policy by submitting their requests 120 days prior to the event for which they were seeking a permit, and the importance of fee waiver recipients acknowledging the City's contribution to the event in all their printed and marketing materials for the event; and

WHEREAS, the City Council directed staff to return to the City Council with an amendment to the Fee Waiver Policy increasing the maximum fee waiver amount for non-profit organizations holding fundraising events in Downtown Campbell that are open to the public, free of charge, and are a benefit to the City from 25% to 30%; and

WHEREAS, the City Council also directed staff to return to the City Council with an amendment to the Fee Waiver Policy removing the $100,000 limit on net revenue an event could generate to remain eligible for a fee waiver; and

WHEREAS, the City Council also emphasized, and made no change to, the requirement for the fee waiver request to be submitted to the City 120 days prior to the event, and the requirement that the fee waiver recipients acknowledge the City's contribution in their event materials;

NOW, THEREFORE, BE IT RESOLVED that the City's Downtown Special Event Fee Waiver Policy is hereby amended to (a) increase the maximum fee waiver allowed for non-profit organizations holding fundraising events in Downtown Campbell that are free of charge, open to the public, and a benefit to the City, from 25% to 30%; and (b) remove the $100,000 limit on net revenue an event can generate and remain eligible for a fee waiver, as reflected in the updated Fee Waiver Policy attached hereto and made a part hereof.

PASSED AND ADOPTED this ____ day of May 2025 by the following roll call vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

APPROVED:

_____
Sergio Lopez, Mayor

ATTEST:

_____
Andrea Sanders, City Clerk

Attachment: Resolution Approving Updates to Fee Waiver Policy (Downtown Special Event Fee Waiver Policy Amendments)

Downtown Special Event Fee Waiver Policy



FOR THE
CITY OF CAMPBELL
70 N FIRST STREET
CAMPBELL, CA 95008

TELEPHONE: (408) 866-21002192
FAX: (408) 379-2572
WEB SITE: www.cityofcampbell.com
EMAIL: cmoffice@campbellca.gov

Office Hours
8:00 a.m. – 5:00 p.m. Monday - Friday

Revisions Adopted
3/1/114/15/25

Attachment: DowntownSpecialEventFeeWaiverPolicy 2025 Updates (Downtown Special Event Fee Waiver Policy Amendments)

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~~I.~~ CITY OF CAMPBELL FEE WAIVER PROGRAM

The City Council recognizes the importance of providing monetary and other City support for community festivals, parades and celebrations that are held for the general economic benefit of the City's business community, cultural enrichment and/or promotion of the City of Campbell. In order to expand the access of all its residents to a wide range of cultural experiences, the City of Campbell provides a limited number~~/amount~~ of Downtown Special Event Fee Waivers to ~~local~~eligible nonprofit organizations in support of their events.

I. PURPOSE

A request for a Downtown Special Event Fee ~~w~~Waiver~~s~~ ("fee waiver") ~~to eligible organizations~~ may be considered by the City upon an eligible non-profit organization ("organization") filing with the City, by the established deadlines, both a letter of fee waiver request ~~with~~ and ~~a~~ the Downtown ~~s~~Special ~~e~~Event~~/facility use~~ ~~a~~ Application ("application") required by the City Council's Downtown Special Event Policy. ~~with the City by the established deadlines~~. ~~Approval of fee waiver requests is made by the City Council.~~ Costs for all events, other than those fees waived by the City Council, shall be borne by the ~~sponsoring community~~ organization and are due and payable in accordance with the ~~applicable~~ Downtown ~~s~~Special ~~e~~Event ~~or facility use p~~Policy.

II. PROCESS

Only ~~existing~~ events previously approved by the City Council are eligible to apply for a fee waiver (events must be held at least once before being considered for a fee waiver). Incomplete applications will not be considered~~ and approval will be determined solely on the information provided on the application~~. ~~Applicant o~~Organizations must meet the eligibility criteria stated in both the Downtown Special Event Policy and in this policy. Any applications received less than 120 days in advance of the desired event date ~~may~~will not be considered for a waiver of fees.

All **new** applications ~~requesting~~ that include a fee waiver request must be completed and submitted to the City no later than January 31 for events occurring during the following fiscal year (July 1st through June 30th) so that they can be included in the City's annual budget preparation. ~~All applications not filed by the due date will be addressed on a case-by-case basis. Any applications received less than 120 days in advance of the desired event date may not be considered for a waiver of fees.~~

The level of fee waivers will be established by the City Council bi-annually. The Council will establish one level of fee waivers for community spirit events (non-fundraising) and a separate level for fundraising events.

Attachment: DowntownSpecialEventFeeWaiverPolicy 2025 Updates (Downtown Special Event Fee Waiver Policy Amendments)

Fee Waiver Level

Existing Community Spirit Events including the Bunnies and Bonnets Parade, ~~and~~ Carol of Lights, and Creepy Crawly Halloween, which are non-alcoholic and non-fundraising events: 100% of fees waived & 100% of staff costs waived.

Previously Approved Fundraising Events: ~~25~~30% of fees waived & ~~25~~30% of staff costs waived.

III. APPLICATION REQUIREMENTS

Each applicant will be required to submit:

1) A completed ~~Special Event A~~application along with all required attachments.

2) A letter addressed to the City Council requesting a fee waiver. The letter must indicate the event's dates and times, the local office/headquarters of the organization, its purpose/mission, the purpose of the event, ~~and~~ how the organization benefits the Campbell community, and a description of the organization's financial need.

~~3) An itemized financial statement showing direct costs for event expenses and revenue for which the fee waiver is requested, and a profit or loss sheet for the previous operating year, comparing the projected budget with the actual budget showing the net profit or loss. The budget must be detailed and include income from all sources; and all event expenditures listed by category including City services, permit fees, booth rentals, sound and production, facility rental, food and beverage, concessions, staff, etc. Net profit/loss will be determined on a cash basis not including in-kind and volunteer resource totals. The budget will be used to determine the extent to which an organization has obtained diversified funding, in-kind contributions and volunteer resources to leverage the City's fee waiver. In order to be granted a fee waiver, an organization must have a proposed budget on file, which projects a break-even or profitable event, when calculated using the fee waiver requested.~~

For an application to be accepted it must be complete and include all the above attachments. Incomplete applications will be returned to the ~~Organizer~~organization. The ~~Organizer~~ organization will then have **five** (5) working days to resubmit all required application materials.

IV. FEE WAIVER REVIEW

Once an application~~s~~ that includes a few waiver request ~~are~~is accepted, City staff will review it~~them~~ for completeness and approval, pending a determination of compliance with both the Downtown Special Event Policy and with this policy.

All **new** applications and fee waiver ~~applications~~requests must be approved by the City Council. City ~~S~~staff will inform the ~~Organizer~~organization of the date and time at which the Council will review the application and fee waiver request. The ~~Organizer~~ organization should be present at this meeting to respond to questions.

V. ORGANIZATIONAL ELIGIBILITY CRITERIA

1. The City will not grant fee waivers to, or in aid of, any religious sect, church, creed or sectarian purpose.

2. Only not for profit organizations may conduct events solely or primarily as fund-raisers and be eligible

Attachment: DowntownSpecialEventFeeWaiverPolicy 2025 Updates (Downtown Special Event Fee Waiver Policy Amendments)

for fee waivers.

3. To be eligible for a fee waiver the event must have been held the prior year. New events are required to be held at least once before they will be considered for a fee waiver.

~~4. Events must generate less than $100,000 in net revenue (based on financial statements from the prior year's event) to be considered for a fee waiver.~~

~~5.~~4. Events must be open to the public and free of charge.

~~6.~~5. Organizations holding fundraising events must provide a benefit or contribution to Campbell. The organization raising the funds must primarily serve Campbell residents or businesses or contribute the majority of the funds raised to City of Campbell programs or services (based on financial statements from the prior year's event).

~~7.~~6. Subject to the above stipulations, in order to be eligible for a City fee waiver, the sponsoring organization must meet the following prerequisites:

a. Must submit a letter of fee waiver request by the 120-day deadline.
b. Must submit the event application and all required attachments by the 120-day deadline.
c. Must submit proof of non-profit status.
d. Must have been in active service to the public for at least one year prior to the date of application.
e. Must provide services to the citizens of Campbell.
f. Must have no outstanding debts payable to the City of Campbell.
g. Must demonstrate the ability to produce a well-planned, safe event.

~~8.~~7. The sponsoring organization must also agree to do the following:

a. Obtain all required permits, clearances, insurance and event authorization in a timely manner, in cooperation with the City.
b. Acknowledge the support of the City of Campbell where appropriate, and to include on all printed information and advertising related to the event for which fees were waived the following:

"This program has been made possible, in part, thorough assistance from the City of Campbell"

~~9.~~8. Preference will be given to organizations that are:

a. Holding an event that is of a citywide nature expected, or demonstrating an ability, to draw a crowd of at least 500.
b. Planning an event that benefits or enhances the general economic condition of the City's business community; provides cultural enrichment and/or promotion of the City of Campbell.

*****

Attachment: DowntownSpecialEventFeeWaiverPolicy 2025 Updates (Downtown Special Event Fee Waiver Policy Amendments)

City Council Report

Item: **15**
Category: **NEW BUSINESS**
Meeting Date: **May 6, 2025**

TITLE: **Downtown Special Event Permit - Chamber Boogie Music Festival (Resolutions/Roll Call Vote)**

RECOMMENDED ACTION

That the City Council adopt a resolution approving a Downtown Special Event Permit for the Campbell Chamber of Commerce's Boogie Music Festival.

BACKGROUND

Request for Downtown Special Event Permit

On March 12, 2025, the Campbell Chamber of Commerce (Chamber) applied to the City of Campbell (City) for a Downtown Special Event Permit (Permit) authorizing the Chamber to hold its Boogie Music Festival 2025 (Boogie) in the public right of way of Downtown Campbell on Saturday May 17, 2025, from 10:00a.m. to 6:00p.m.; and, on Sunday May 18, 2024, from 10:00a.m. to 5:00p.m. The Chamber described Boogie as a celebration of Campbell that has occurred for over 25 years and features the best in food, entertainment, community performers, local business, and more than 100 fine artists from around the Bay Area. The Chamber also listed the estimated attendance for Boogie as approximately 50,000.

On March 20, 2025, staff from the City Manager's Office, the Police Department, and Public Works met with the Chamber to discuss the proposed footprint and security measures for Boogie. At this meeting, the Chamber also advised that it would likely be submitting a request for a waiver of a portion of the fees the City would be charging for the Permit.

Request for Downtown Special Event Fee Waiver

The cost of a Permit for Boogie is intended to capture the City's cost of supporting this type of event in the public right of way of Downtown Campbell. That cost is estimated at approximately $65,000. This amount includes Permit application review and processing fees (including staff time to meet with the Chamber before and after the event to ensure proper set up, take down, safety and security, and clean up), as well as the cost for Public Works personnel to prepare the public right of way for the event, and (because public streets will be closed for the event and alcoholic beverages will be sold) the cost for Police Department sworn personnel to staff the event.

On April 4, 2025, the Chamber formally requested the City authorize the Chamber to pay no more than $30,000 in fees for the Permit. This request is not consistent with the Downtown Special Event Fee Waiver Policy (Fee Waiver Policy). In addition, City staff is processing the request pursuant to the provisions of the recently revised Fee Waiver Policy, as set forth below.

DISCUSSION

Downtown Special Event Permit

The Downtown Special Event Policy (Permit Policy) provides, in relevant part:

> "It is the intent of the City to allow a limited number of outdoor public events for the general economic benefit of the City's business community, cultural enrichment and/or promotion of the City. This policy provides a process for permitting special civic, cultural, and fundraising events using public property including streets, sidewalks, City owned property or other public rights-of-way."

In addition, general guidelines noted in the Permit Policy provide:

- The event must contribute to the economic enhancement, cultural enrichment and/or promotion of the City.
- The event must not severely disrupt normal business and residential traffic patterns.
- The proposed site must be suitable for the event, with consideration given to adequate space, traffic flow, parking, electricity, health and safety requirements, and impact on the site.
- The Organizer must pay for all City services as required by City Council Policy.
- Alcohol sales will be by permit only.

Boogie has taken place in Campbell for over 25 years and over time has become known as a celebration of Campbell. With its offerings of food, community performers, and more than 100 fine artists from around the Bay Area, it provides cultural enrichment, promotes the City, and enhances the City's economy. Additionally, through its work with City staff, the Chamber has been able to ensure that the event is held in a suitable location; does not severely disrupt normal business or residential traffic; operates in a manner that avoids health and safety hazards; and includes sufficient Police Department sworn personnel to provide proper traffic control and security, and to ensure the orderly conduct of organizers and visitors alike. Moreover, Boogie is a highly popular and family-oriented event. For these reasons, staff recommends the City Council approve the Chamber's request for a Permit to hold Boogie in the public right of way of Downtown Campbell from Saturday, May 17, 2025 through Sunday, May 18, 2025.

Downtown Special Event Fee Waiver

The City's Fee Waiver Policy allows the City to waive 30% (previously 25%) of the permit application processing fees and 30% (previously 25%) of staffing fees related to the issuance of a Permit, if:

- The organizer has submitted a complete Permit application.
- The organizer has submitted a letter requesting a waiver of fees and describing the organization's financial need.
- The organizer is a non-profit organization.
- The event is open to the public and is free of charge.
- The event provides a benefit to Campbell and the community.
- The organizer has no outstanding debts payable to the City of Campbell.

The Chamber has submitted the required documentation to the City confirming its non-profit status, that Boogie is open to the public and free of charge, and that Boogie is a benefit to Campbell and the community. Lastly, the Chamber has no outstanding debts owed to the City.

Based on the above, the Chamber has met all the requirements to support a waiver of 30% of the Permit costs. As the total City cost for this year's Boogie event is estimated at $65,000, a fee waiver of 30% would result in a Permit fee discount to the Chamber of approximately $19,500. The Fee Waiver Policy does not contemplate a waiver in excess of 30% of the total Permit fees.

Multi-Year Permit & Fee Waiver

As indicated earlier, the Chamber has successfully held Boogie in Downtown Campbell for over 25 years. Each year the Chamber applies to the City for a Permit to hold Boogie with similar, if not the same footprint, activities, event hours, and security. And each year staff from the City Manager's Office, the Police Department, Public Works, County Fire, and the local Alcoholic Beverage Control office meet with the Chamber to discuss the proposed event activities. The City Manager's Office also holds a separate meeting with the Chamber to review its financial documents in support of any Permit fee waiver request. Once these meetings have occurred to the satisfaction of all City departments, staff has historically prepared the requests for a Permit and a fee waiver for City Council review.

To save the Chamber and the City staff time, the City Council could consider issuing a multi-year Permit to the Chamber for Boogie. Said approval could be subject to the Chamber's annual compliance with the Permit Policy and subject to the annual review and approval from the City Manager and the Chief of Police. With regard to any related fee waiver request, under the terms of the recently revised Fee Waiver Policy, said request is already subject to review and approval from the City Manager and does not require City Council consideration.

FISCAL IMPACT

The total City cost for this year's upcoming Boogie event is estimated at $65,000. A fee waiver of 30% would result in a loss to the City of an estimated $19,500 in fees.

ALTERNATIVES

1. Do not approve the request for a Downtown Special Event Permit for Boogie.
2. Approve a multi-year Downtown Special Event Permit for Boogie.
3. Provide other direction to staff.

Prepared by: 

Angelique Gaeta, Assistant City Manager

Approved by: 

Brian Loventhal, City Manager

Attachment:

a. Resolution - Chamber Boogie Downtown Special Event Permit May 2025

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL AUTHORIZING THE ISSUANCE OF A DOWNTOWN SPECIAL EVENT PERMIT FOR THE CAMPBELL CHAMBER OF COMMERCE'S BOOGIE MUSIC FESTIVAL

WHEREAS, in March 2025, the Campbell Chamber of Commerce (Chamber) applied to the City of Campbell (City) for a Downtown Special Event Permit (Permit) that would allow the Chamber to hold its Boogie Music Festival 2025 (Boogie) in Downtown Campbell from Saturday May 17, 2025, through Sunday, May 18, 2025; and

WHEREAS, the City's Downtown Special Event Policy (Permit Policy) provides general guidelines, as follows:

- The event must contribute to the economic enhancement, cultural enrichment and/or promotion of the City.
- The event must not severely disrupt normal business and residential traffic patterns.
- The proposed site must be suitable for the event, with consideration given to adequate space, traffic flow, parking, electricity, health and safety requirements, and impact on the site.
- The Organizer must pay for all City services as required by City Council Policy.
- The alcohol sales will be by permit only; and

WHEREAS, the Boogie event has taken place in Campbell for over 25 years; offers food, community performers, and more than 100 fine artists from around the Bay Area; provides cultural enrichment; promotes the City; and, enhances the City's economy; and

WHEREAS, through its work with City staff, the Chamber has been able to ensure that Boogie is held in a suitable location; does not severely disrupt normal business or residential traffic; operates in a manner that avoids health and safety hazards; and includes sufficient Police Department sworn personnel to provide proper traffic control and security, and to ensure the orderly conduct of organizers and visitors alike; and

WHEREAS, the City Council has determined that based on the information the Chamber has provided, the Chamber's Boogie event meets all the requirements to support the issuance of a Permit;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Campbell does hereby authorize the issuance of a Downtown Special Event Permit for the Chamber's Boogie Music Festival 2025, subject to all applicable City policies and procedures and any additional conditions set forth by the City related to the event.

PASSED AND ADOPTED this _____ day of May, 2025 by the following roll

Attachment: Resolution - Chamber Boogie Downtown Special Event Permit May 2025 (Downtown Special Event Permit - Chamber Boogie

call vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

APPROVED:

_____
Sergio Lopez, Mayor

ATTEST:

_____
Andrea Sanders, City Clerk

Attachment: Resolution - Chamber Boogie Downtown Special Event Permit May 2025 (Downtown Special Event Permit - Chamber Boogie

City Council Report

Item: **16**
Category: **NEW BUSINESS**
Meeting Date: **May 6, 2025**

TITLE: **Approval of Purchase Agreement with PeopleSpace, in the Amount of $865,000 for the Procurement of Fixed Furniture and Equipment (FF&E) as Programmed in the CIP for the Measure O – Police FF&E Project (CIP No. 22-JJ), and a 20% Contingency Amount of $173,000, for Potential Service Modifications and Their Associated Costs (Resolution/Roll Call Vote)**

RECOMMENDED ACTION

That the City Council adopt a resolution authorizing: 1) City Council approval of a purchase agreement with PeopleSpace, in the amount of $865,000, for the procurement of Furniture, Fixtures and Equipment (FF&E) as programmed in the CIP for the Measure O - Police FF&E project (CIP No. 22-JJ); 2) staff to dispense with the City's formal bidding procedures as specified in the exemption of Campbell Municipal Code (CMC) Section 3.20.030, subsections (6) which authorizes the City's procurement of these services through its membership with multiple purchasing cooperatives and their contract with PeopleSpace; 3) an additional 20% contingency amount of up to $173,000 for potential service modifications, tariff cost impacts, supply chain disruptions and their associated costs; 4) the Public Works Director to negotiate and execute contract change orders up to and within the allocated contingency amount; and 5) the City Manager to execute the said purchase agreement as specified in Campbell Municipal Code Section 3.20.100.

BACKGROUND

Upon the passage of Measure O in 2018, the City identified and developed several projects in its Capital Improvement Plan (CIP) to reflect the improvements and funding allocations associated with the renovation of the Campbell Library and the construction of a new Police Operations Building. One of these projects, the Measure O – Police FF&E project (No. 22-JJ), was created to reflect the City's allocation of $1.5 million in State grant funds for the future purchase and installation of fixed furniture and equipment (FF&E) for the new Police Department (PD) building. Construction of the Measure O – Police Operations Building project (No. 23-RR) has progressed significantly since breaking ground in February 2024. The new 28,000-square-foot facility will feature a variety of office, storage, and operational spaces designed to support the department's extensive administrative and emergency services.

Around July 2024, construction had advanced enough for staff to begin developing the scope of work for the building's FF&E and researching timely procurement strategies that aligned with the building's remaining construction schedule. As a result, the FF&E project would be implemented through a phased approach. Within this framework, City staff would manage the planning and procurement of specialized workstations/furniture for the building's specialized 911 Dispatch and INFORM Center which concluded with the City executing a purchase order with Russ Bassett.

For the procurement of the remaining administrative and operational area FF&E, staff identified an efficient purchasing method involving the City's membership with multiple purchasing cooperatives that allow the City to dispense with its formal bidding procedures as authorized under Campbell Municipal Code (CMC) Section 3.20.030, subsection (6). The procurement would be managed by LPA, the design consulting firm for the Measure O – PD project. Therefore, LPA is responsible for developing and issuing a Request for Proposals (RFP), soliciting services from qualified FF&E vendors, and working in collaboration with City staff to evaluate submissions to select a vendor based on the results of that process.

DISCUSSION

In September 2024, LPA finalized the design package for the building's remaining FF&E that ensures alignment with the department's operational requirements and the facility's construction specifications. Pre-qualified FF&E vendors were notified of the opportunity to submit proposals indicating an interest in participating in the competitive pricing exercise organized by LPA of which three proposals were received. The vendors were evaluated based on their competitive pricing agreements with other agencies and cooperatives. During that exercise, staff from the Campbell Police Department and City project management team reviewed the proposals and participated in showroom visits to evaluate the quality and functionality of the proposed products.

In January 2025, after completing the evaluations of the proposed product and pricing matrices which included competitive pre-negotiated contract pricing from different cooperatives, such as the State of California, CMAS, OMNIA, TIPS, etc., a preferred vendor was selected. PeopleSpace was selected based on its ability to meet the operational needs of PD and the overall cost proposal. Over the months that followed, LPA and City staff collaborated with PeopleSpace to refine product selections, finalize dimensions, and customize finishes to ensure compatibility with the building's interior layouts. Additionally, staff coordinated with the project's general contractor to identify and implement any necessary modifications to the building's layout plans, ensuring that the selected furnishings would be properly equipped with the necessary electrical and data components.

NEXT STEPS

Staff is requesting that the City Council approve a purchase agreement with PeopleSpace, in an amount not to exceed $865,000, for the procurement of Furniture,

Fixtures, and Equipment as programmed in the CIP for the Measure O – Police FF&E project (No. 22-JJ), and the construction specifications of the Measure O – Police Operations Building project (No. 23-RR). Additionally, staff requests that the City Council authorize a 20% contingency amount of $173,000 instead of the typical 10% for potential service modifications. Due to the uncertainty of the tariff cost impacts and supply chain disruptions, the contingency is proposed to be increased to 20% for this project. Furthermore, staff seeks City Council authorization for the Public Works Director to negotiate and execute contract change orders up to and within this allocated contingency amount.

Lastly, staff requests that the City Council authorize the City Manager to execute a purchase agreement as specified in Campbell Municipal Code Section 3.20.100. Pending this authorization, staff will finalize the purchase order with PeopleSpace to place a formal order for the intended equipment and for PeopleSpace to initiate the manufacturing process. Delivery of the equipment is expected to take four months.

FISCAL IMPACT

This action will result in a fiscal impact of approximately **$1,038,000**, which includes the total proposed service costs of $865,000, as well as a 20% contingency of $173,000 for potential service modifications, tariff cost impacts, supply chain disruptions and their associated costs. Sufficient funds are available to cover these costs as reflected in the $1.5 million allocated to the Measure O – Police FF&E project (No. 22- JJ) in the City's approved CIP.

After subtracting an encumbrance of $220,345 for specialized FF&E for Dispatch and INFORM Center authorized by Council at the February 4th meeting earlier this year, the remaining balance of approximately $241,655 in Police FF&E funds will be reserved for the future purchase and installation of additional FF&E during later phases of the PD project's construction, including planned renovations to the existing PD space on the first floor of City Hall. If necessary, staff will return to the City Council for approval and authorization to proceed with those purchases at that time. A summary of budget allocation, encumbrances, requested allocations, and remaining balance is shown in ***Table 1*** below:

Table 1 – Summary of Police FF&E

Budget Allocation	$1,500,000
FF&E for Dispatch and INFORM Center	(-) $220,345
Current FF&E Request (May 6 Meeting)	(-) $1,038,000
Remaining Budget Balance	**$241,655**

ALTERNATIVES

1. Do not authorize the approval of a purchase agreement with PeopleSpace for the procurement of FF&E for the new Police Operations Building.
2. Provide alternative direction to staff.

Prepared by: _____
Francisco Castellanos, Sr. Project Manager

Reviewed by: _____
Amy Olay, Interim Public Works Director

Approved by: _____
Brian Loventhal, City Manager

Francisco Castellanos

Prepared by: _____
Francisco Castellanos,

Reviewed by: _____
Amy Olay, Interim Public Works Directo

Approved by: _____
Brian Loventhal, City Manager

Attachment:

a. Resolution
b. Purchase Agreement

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL: APPROVING A PURCHASE AGREEMENT WITH PEOPLESPACE IN THE AMOUNT OF $865,000 FOR THE PROCUREMENT OF FURNITURE, FIXTURES, AND EQUIPMENT (FF&E) AS PROGRAMMED IN THE CIP FOR THE MEASURE O – POLICE FF&E PROJECT (CIP NO. 22-JJ) AND A 20% CONTINGENCY AMOUNT OF $173,000, FOR POTENTIAL SERVICE MODIFICATIONS AND THEIR ASSOCIATED COSTS

WHEREAS, the Measure O – Police FF&E project (No. 22-JJ), was created to reflect the City's allocation of $1.5 million in state grant funds that would be used for the future purchase and installation of fixed furniture and equipment (FF&E) for the new Police Operations Building; and

WHEREAS, the new 28,000 square-foot facility will feature a variety of office, storage, and operational spaces designed to support the department's extensive administrative and emergency services; and

WHEREAS, regarding the procurement of FF&E, staff has identified an efficient purchasing method involving the City's membership with multiple purchasing cooperatives that allows the City to dispense with its formal bidding procedures as authorized under Campbell Municipal Code (CMC) Section 3.20.030, subsection (6); and

WHEREAS, procurement would be managed by LPA, the design consulting firm for the Measure O – PD project; and

WHEREAS, in September 2024, pre-qualified FF&E vendors were notified of the opportunity to submit proposals indicating an interest in participating in a competitive pricing exercise organized by LPA, of which three proposals were received; and

WHEREAS, after evaluating the proposed product and pricing matrices, including the competitive pre-negotiated contract pricing from different cooperatives such as the State of California, CMAS, OMNIA, TIPS, etc., PeopleSpace was selected as the preferred vendor based on those evaluations, their overall proposed costs ($865,000 total), and ability to meet PD's operational needs; and

WHEREAS, staff requests that the City Council approve a purchase agreement with PeopleSpace, in an amount not to exceed $865,000, for the procurement of fixtures, furniture, and equipment as programmed in the CIP for the Measure O – Police FF&E project (No. 22-JJ), and a 20% contingency amount of $173,000 for potential service modifications, tariff cost impacts, supply chain disruptions and their associated costs, including authorization for the Public Works Director to negotiate and execute contract change orders up to and within this allocated contingency amount; and

WHEREAS, staff requests that the City Council authorize the City Manager to execute said purchase agreement as specified in Campbell Municipal Code Section 3.20.100; and

WHEREAS, this action will result in a total fiscal impact of approximately $1,038,0000 in FY 2025, with sufficient funds available to cover these costs as reflected in the $1.5 million allocation in the City's CIP to the Measure O – Police FF&E project (No. 22-JJ).

Attachment: Resolution (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Campbell hereby authorizes: 1) the approval of a purchase agreement with PeopleSpace, in the amount of $865,000, for the procurement of furniture, fixtures, and equipment as programmed in the CIP for the Measure O – Police FF&E project (No. 22-JJ); 2) staff to dispense with the City's formal bidding procedures as specified in the exemption of Campbell Municipal Code (CMC) Section 3.20.030, subsection (6), which authorizes the City's procurement of these services through its membership with multiple purchasing cooperatives and their contract with PeopleSpace; 3) an additional 20% contingency amount of $173,000 for potential service modifications, tariff cost impacts, supply change disruptions, and their associated costs; 4) the Public Works Director to negotiate and execute contract change orders up to and within the allocated contingency amount; and 5) the City Manager to execute said purchase agreement as specified in Campbell Municipal Code Section 3.20.100.

BE IT FURTHER RESOLVED, the remaining balance of approximately $241,655 in Police FF&E funds will be reserved for the future purchase and installation of additional FF&E during later phases of the PD project's construction. If necessary, staff will return to the City Council for approval and authorization to proceed with those purchases at that time.

PASSED AND ADOPTED this _____day of _____, 2025, by the following roll call

vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:

APPROVED:

_____
Sergio Lopez, Mayor

ATTEST:

_____
Andrea Sanders, City Clerk

Attachment B

Purchase Agreement

(PeopleSpace Terms and Conditions)

Followed by Request for Proposal Packet

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Terms and Conditions

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the partie hereto agree that this Agreement shall govern each Quote, Purchase Order, Order Form or SOW as follows:

1. DEFINITIONS.

"Product(s)" means the products, if any, described in the Quote, Purchase Order, Order Form or SOW to be delivered by Company to Client. "Products" may include Third Party Materials (as approved by Client). "Retail Products" means products from retailers and e-commerce sites that are available to be purchased by consumers and corporate end-users directly. Upon request, the Company will facilitate the purchase of Retail Product on behalf of the Client for a pre-negotiated mark-up plus specification, logistic and project management fees. Retail Product availability is typically real-time and can change between proposal and order-processing dates. If reselection due to Retail Product availability is required, additional service fees will apply at the Company's standard rates, and Client agrees to pay invoices for those service fees. Any returns, product replacement, warranty, or labor reimbursement will not be per the Company's standard policy and will be determined by the entity from which the Company procures the Retail Product. Client understands that they may be responsible for the cost of re-ordering Retail Product, rental product, additional labor costs, warehousing costs, and other expenses from choosing to purchase Retail Product. The Company will pass all expenses along to the Client plus the pre-negotiated markup on the SOW, and Client agrees to pay the Company for these expenses.

"Services" means services performed by Company or its vendors pursuant to a Quote, Purchase Order, Order Form or SOW.

"Third Party Materials" means Products and other materials of a party other than Company or Client.

PROFESSIONAL SERVICES.

Terms and Conditions for Services. Company will perform the Services in accordance with the applicable Quote, Purchase Order, Order Form or SOW. Services are provided only on the terms and conditions stated herein. Notwithstanding any terms or conditions on Client's order, Company's performance of any contract is expressly made conditional on Client's agreement to this Agreement unless otherwise specifically agreed to in writing by Company. In the absence of such agreement, commencement of performance shall be for Client's convenience only and shall not create any contractual obligation nor shall it be deemed or construed to be acceptance of Client's terms and conditions, or any of them. If a contract is not earlier formed by mutual agreement in writing, acceptance of any Services furnished hereunder shall be deemed assent to an acceptance of all the terms and conditions stated herein.

Manner and Means. The manner and means used by Company to perform the Services are in the sole discretion and control of Company. Company may use subcontractors or independent contractors to perform any portion of the Services.

Access to Facilities. Client will provide Company with adequate access to Client's facility and suitable workspace to perform all work required under this Agreement and any applicable Quote, Purchase Order, Order Form or SOW. Client's job site shall be clean, clear, and free of debris prior to installation. Delivery and installation encumbrances which necessitate additional labor will result in extra charges. If installation is to be placed over carpeting, tiles, or other floor covering, Client assures Company all such coverings will be completed prior to the scheduled time of installation. The job site shall be free of interference from all trades in the work areas and installation shall not proceed until such interference has been eliminated. Company shall be held harmless and shall not assume liability for job delay due to failure to meet any of the preceding conditions.

Jobsite Services. Electric current, light, heat, trash disposal facilities, hoisting and/or elevator service, and adequate facilities for off-loading, staging, moving, and handling of the Products will be furnished without charge to Company. Client acknowledges that if the installed Products require electrical hook-ups, outlets, wiring, or other similar services, at Client's election, Company may provide such services through licensed subcontractors at an additional fee or Client shall be responsible for engaging appropriate licensed professionals.

2.5 Permits. Permits are the responsibility of the Client.

SALE OF PRODUCTS.

Terms and Conditions for Sale of Products. Products are sold only on the terms and conditions stated herein. Notwithstanding any terms or conditions on Client's order, Company's performance of any contract is expressly made conditional on Client's agreement to this Agreement unless otherwise specifically agreed to in writing by Company. In the absence of such agreement, commencement of performance, shipment, and/or delivery shall be for Client's convenience only and shall not create any contractual obligation nor shall it be deemed or construed to be acceptance of Client's terms and conditions, or any of them. If a contract is not earlier formed by mutual agreement in writing, acceptance of any Product furnished hereunder shall be deemed assent to and acceptance of all the terms and conditions stated herein. Client's use of any Third-Party Materials is governed by the terms, conditions, warranties, and limitations of liability contained in the third party's applicable agreements or terms and conditions, and Client agrees to be bound by all such applicable agreements or terms and conditions. Unless otherwise expressly agreed upon by Client and Company, Client is solely responsible for obtaining written agreements to use such Third-Party Materials required to be used in conjunction with the Services or Products.

Shipments. Terms for shipment and handling of Products, and risk of loss thereof, shall be as set forth in the Quote, Purchase Order, Order Form or SOW.

Delivery. Delivery schedules for the Products shall be as set forth in the Quote, Purchase Order, Order Form or SOW, subject to Product availability. Company will make reasonable efforts to meet delivery dates quoted or acknowledged but shall in no event be liable for failure to meet any such date(s). Company shall have the right to deliver Products prior to any agreed upon delivery date. Company reserves the right to make deliveries in installments and any invoice, Quote, Purchase Order, Order Form or SOW shall be severable as to any such installments. Delay in delivery or default of any installment shall not relieve Client of its obligation to accept and pay for remaining installments.

Acceptance of Products. Client will have the right to inspect the Products on tender by Company. Due to the limited time to file freight claims, if Client receives the Products or takes possession of them without inspecting, this will constitute a waiver of its right to inspect. Unless otherwise specified in the Quote, Purchase Order, Order Form or SOW, Client will have five (5) business days after delivery to open and inspect packaging to determine whether the Products are defective or damaged.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Any expenses incurred by Client in the inspection of the Products will be paid by Client whether or not the Products are rejected as defective or damaged. If a Product is defective or damaged, Client will notify Company, specifying and documenting the defect or damage with reasonable specificity, and Company will, at its option and in conformity with any applicable manufacturer's warranty, either correct defect or deliver a non-defective Product the Product for a second or additional acceptance review. The Product will be deemed accepted and approved if Client does not reject it in accordance with the foregoing procedures within the allotted five (5) day business time period or if Client affirmatively accepts the Product. Returned Products will be accepted only with prior authorization by Company. Freight on returned Products must be prepaid.

Multiple Installments. If the Quote, Purchase Order, Order Form or SOW provides for multiple installment shipments of the Products sold, then (i) each installment shipment is to be regarded as sold under separate contract, and (ii) Company may, as a condition precedent to further performance, obtain payment for all delivered Products and previous Services performed, and (iii) Company's default in the delivery of any one or more installments will subject Company only to liability for damages for failure to perform with regard to that installment, and Client will not thereby be excused from further performance.

Security Interest. The parties agree that Company is hereby granted by Client a Uniform Commercial Code security interest in the Products and the proceeds therefrom (the "Collateral") until paid for; and Client hereby expressly authorizes Company to sign one or more UCC-1 financing statement, and to file as a fixture filing to perfect this security interest.

PRICES, FEES AND TAXES.

Fees for Services. Client will pay to Company the fees set forth in the Quote, Purchase Order, Order Form or SOW with respect to the Services (the "Services Fees"). In the event that Company's performance of any Services contemplated under the Quote, Purchase Order, Order Form or SOW is delayed by (i) the failure of Client to cooperate with Company, (ii) the failure of Client or its subcontractors to timely provide materials or specifications to Company or (iii) the failure of Client to timely meet any obligations attributable to Client or its subcontractors set forth in the Quote, Purchase Order, Order Form or SOW, then Company may invoice Client on a time and materials basis at Company's standard rates for such delays or failures or for additional work thereby required to be performed by Company, and Company may adjust any applicable delivery date or performance date to reflect the actual cost and actual time of such delays or failures. Client shall pay Company within thirty (30) days of its receipt of the invoice for such additional Services.

Product Prices. Client shall pay Company for the Products according to the pricing set forth in the Quote, Purchase Order, Order Form or SOW (the "Product Fees").

Price and Terms of Payment. Unless otherwise set forth in the Quote, Purchase Order, Order Form or SOW, payment of Product and Service Fees must be paid fifty percent (50%) at the time of the initial order, forty percent (40%) upon shipment of product from the manufacturer and ten percent (10%) upon completion of the punch list. This excludes Retail or Décor products in which 100% is due upfront at the time of procurement and related service fees are due at the completion of the service. Overdue payments are subject to finance charges at the rate of one and one-half percent (1.5%) of invoice amount per month or the maximum rate permissible under the laws of the state of California. In no event shall Client set off any payment due in connection with this transaction with any claim or an amount owed by Company to Client in connection with this, or any other, transaction. In the event Client shall default in its obligations hereunder, Client shall be liable for Company's costs of collection, including reasonable attorneys' fees. Services Fees and Product Fees quoted do include the costs of shipping, delivery or insuring the good in transit, all of which shall be paid by Client. All unpaid amounts due and owing and not paid within the time period noted above shall be subject to an interest charge of 1.5% per month.

Taxes. Client will pay all local, state and federal excise, sales and use, personal property, gross receipts and similar taxes (excluding taxes imposed on or measured by Company's net income) levied or imposed by reason of the transactions under this Agreement, including the Services Fees and the Product Fees. If Company is required to pay taxes with respect to such amounts, Client shall immediately reimburse and hold Company harmless for all such taxes.

Delay in Acceptance. After Client's acceptance of the Quote, Purchase Order, Order Form or SOW, should Client not be able to accept delivery of the Products within fifteen (15) days of Company's notification that said goods are ready to be delivered, then Company can, at its option, charge to Client and Client does hereby agree to pay the cost of storage for said goods, and the charge for said cost shall be commensurate with the charges made by public warehouses in the locale of storage. However, within Company's discretion, the Client shall pay the remaining balance owed for the goods within fifteen (15) days of Company's notification for delivery of the goods, or upon delivery of the goods, whichever occurs first. Any product that is returned to the warehouse by client request is subject to storage charges effective day one (1).

LIMITED WARRANTIES AND EXCEPTIONS.

Requirements. Client is solely responsible for understanding its own needs and requirements as they pertain to the Products and Services required during the term of this Agreement, and for accurately communicating these to Company. Company disclaims all liability and responsibility for any Product or Services selection decisions made by Client.

Limited Warranty for Services. Company warrants that the Services provided hereunder will be performed in a professional and workmanlike manner. Client's exclusive remedy for a material breach of the foregoing warranty will be to notify Company in writing of any such material breach, setting forth with specificity the nature of the alleged material breach, within fifteen (15) days after the Services are rendered, and Company will at its option either re-perform the Services so that they conform to the warranty or refund the portion of the Service Fees paid by Client for the non-conforming portion of the Services.

Limited Product Warranty. Retail Products purchased on behalf of Client by Company often do not come with a manufacturer warranty, replacement or repair due to freight damage, or labor reimbursement for any product replacement or repairs covered by the manufacturer. Client agrees to reimburse Company for any costs (including Company personnel time) incurred in repairing, delivering, or replacing Retail Products that are not covered by manufacturer warranty. Company makes no warranty whatsoever with respect to the commercially manufactured Products except to the extent that warranties granted to Company by the applicable manufacturer may be passed through to the Client by Company without additional expense, with respect to such Products. Company's sole obligation with respect to the foregoing limited Product warranty shall be to, at its option and in accordance with the applicable manufacturer's warranty (including without limitation any time limits with respect to such warranty) (i) replace any defective Product which Company, in its discretion, determines to be defective, or (ii) provide credit to Client for the Product Fee, provided Company is notified of such defect promptly after delivery and Client returns such Products in accordance with Company's instructions.

Warranty Disclaimer. ***The warranties above are exclusive and in lieu of all other warranties, whether express, implied, or statutory, and including without limitation any warranties of***

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

merchantability, title, fitness for a particular purpose or non-infringement, which are expressly disclaimed to the fullest extent of permissible by law. There are no warranties against interference with Client's enjoyment of the services. There are no warranties that the services, Company's efforts, or the products will fulfill any of client's particular purposes or needs. Without limiting the foregoing, Company makes no representation or warranties of any kind with respect to any client provided materials or third-party materials, and client must look solely to its third party licensors or manufacturers of such third party materials (which are otherwise provided by Company "As-Is," without warranty of any kind) in the event of any defect or failure to perform are warranted by such party. Company makes no other representations or warranties as to the feasibility, completeness, accuracy or efficiency of any recommendations, findings advice, or proposal, whether oral or written. Client may choose to adopt or disregard Company's findings, advice, or proposals at its own discretion and at the client's own risk. Client is solely responsible for the results it obtains in using the products, the services or in adopting Company recommendations. No person has the authority to bind Company to any representation or warranty and there are no warranties that extend beyond the terms hereof.

INDEMNIFICATION.

By Company. Subject to Sections 6.2 and 6.4, Company will defend, indemnify and hold Client and its directors, officers, agents, representatives, employees, successors and assigns, harmless from and against any and all costs, damages, claims, suits, actions, liabilities, losses and judgments, based upon a claim of personal injury, death, or damage to Client's tangible property resulting from the gross negligence or willful misconduct of Company or its agents including any subcontractors or independent consultants Company contracts with in the performance of the Services (but excluding any cause of action arising from Client provided materials).

By Client. Client hereby agrees to indemnify and hold Company, its affiliates, and their respective officers, directors, employees, and agents harmless from and against any and all costs, damages, claims, suits, actions, liabilities, losses and judgments, based upon any injuries suffered by Company employees or equipment during Company's performance of the Services resulting from the gross negligence or willful misconduct of Client or its employees, except for injuries or damage also caused by negligence or intentional misconduct of Company or its employees or agents.

Procedure. If any claim or action (a "Claim") is commenced against a party entitled to indemnification under this Section resulting from such Claim, such party will give written notice to the other party within ten (10) days of notice of such Claim. If such party receiving notice is obligated under this Section to defend the party against such Claim, then the indemnifying party will take control of the defense and investigation of the Claim. The indemnified party will cooperate in all reasonable respects in such investigation and defense; and may participate in the defense with counsel of its choosing, at its own expense. The indemnifying party will not enter into the settlement of any Claim without the prior written consent of the indemnified party, which consent will not be unreasonably withheld or delayed.

EXCLUSIVE REMEDY. ***The foregoing states Client's and Company's sole and exclusive remedies with respect to claims by third parties.***

LIMITATIONS ON LIABILITY.

In no event will either party be liable under this agreement for any consequential, incidental, punitive, special or indirect damages including, without limitation, lost profits, or the cost of procurement of substitute goods or services, however caused, under any theory of liability including breach of warranty or contract, tort (including negligence, strict liability and product liability) or otherwise, even if such party has been advised of the possibility of such damages, and notwithstanding the failure of essential purpose of any limited remedy.

Each party's aggregate cumulative liability arising out of or related to this agreement, whether in contract of in tort, will not exceed the total amount of fees actually paid or payable by client to Company with respect to the products or services to which the liability pertains during the twelve (12) month prior to the date on which such cause of action arose.

Except for actions for non-payment (including taxes), no action, regardless of form, arising from this Agreement may be brought by either party more than one (1) year after the cause of action has accrued.

TERM AND TERMINATION.

Duration of Term. The term of this Agreement commences on the Effective Date and shall continue in effect unless terminated in accordance with this Section 8, in accordance with the terms of the Quote, Purchase Order, Order Form or SOW (if applicable), or by mutual written agreement of the parties. Absent any terms in the Quote, Purchase Order, Order Form or SOW to the contrary, this Agreement and the applicable Quote, Purchase Order, Order Form or SOW shall terminate upon the performance and acceptance of the Services set forth in the Quote, Purchase Order, Order Form or SOW, and the delivery and acceptance of the Products set forth in the Quote, Purchase Order, Order Form or SOW.

Termination for Cause. This Agreement may be terminated by either party upon fifteen (15) days prior written notice if the other party materially breaches or fails to perform any material term hereof and the breaching party fails to cure such breach within the fifteen (15) day period.

Effect of Termination. Upon termination or expiration of the Quote, Purchase Order, Order Form or SOW for any reason, (a) all Services will immediately cease, (b) all charges for Services performed prior to the date of termination will become immediately due and payable, and (c) obligations to deliver Products shall terminate (unless prepaid).

Survival. Sections 4 through 9 of this Agreement will survive any expiration or termination of this Agreement.

Termination Fee. If Company permits cancellation of this otherwise, noncancelable agreement, or any portion thereof, such cancellation is subject to Company's ability to cancel said orders with its vendors of the goods and also is subject to a cancellation fee equal to additional hours which may be incurred by support staff within the Company in connection with such cancellation.

GENERAL.

Independent Contractors. The parties are independent contractors, and nothing herein is intended or will be construed as creating a partnership, employment, joint venture or agency relationship between the parties.

Assignments. Client may not assign or transfer, by operation of law or otherwise, any of its rights under this Agreement to any third party without Company's prior written consent, except pursuant to a transfer of all or substantially all of Client's business and assets, whether by merger, sale of assets, sale of stock, or otherwise. Any attempted assignment or transfer in violation of the foregoing will be void.

Governing Law; Arbitration. This Agreement and the Quote Purchase Order, Order Form and SOW shall be governed by, and construed in accordance with the laws of the State of California, without reference to rules of conflict or choice of laws that could result in the application of laws of another jurisdiction. All disputes, differences or questions arising out of this Agreement or as to the rights or obligations of the parties hereunder or in

connection herewith or as to the construction or interpretation hereof shall be attempted to be resolved by discussion between the CEO of each party. Any such disputes which cannot be so resolved within fifteen (15) days of written notification to the CEO of Company and the CEO of Client detailing the nature of the dispute(s) shall be referred to binding arbitration, held in Orange County, California, in accordance with the Commercial Arbitration Rules of the American Arbitration Association. The non-prevailing party will bear the expenses associated with the arbitrator.

Remedies. If any legal action is brought to enforce this Agreement, the prevailing party will be entitled to receive its attorneys' fees, court costs, and other collection expenses, in addition to any other relief it may receive.

Waivers. All waivers must be in writing. Any waiver or failure to enforce any provision of this Agreement on one occasion will not be deemed a waiver of any other provision or of such provision on any other occasion.

Severability. If any provision of this Agreement is adjudicated to be unenforceable, such provision will be changed and interpreted to accomplish the objectives of such provision to the greatest extent possible under applicable law and the remaining provisions will continue in full force and effect.

Counterparts. This Agreement may be executed in counterparts, each of which will be considered an original, but all of which together will constitute the same instrument.

Force Majeure. Neither party shall be liable for failures or delays in performance hereunder due to fire, explosion, breakdown of plant, lockout, labor dispute, casualty or accident, lack or failure of source of supply of labor, manufacturer's or carrier's delay, terrorism, raw materials, power or supplies, acts of God or the public enemy, interference by civil or military authority, compliance with laws of the United States of America or of any other governmental authority, or any other cause beyond the control of the party in question.

Notice. Any notice, demand, approval, consent, or other communication required or desired to be given under this Agreement shall be in writing and shall be either personally served or mailed certified, return receipt requested, postage prepaid, addressed to the party to be served, to the addresses set forth in the Quote, Purchase Order, Order Form or SOW or at the last address given by that party to the other under the provisions of this section. All such communications shall be deemed delivered at the earlier of actual receipt or three (3) business days following mailing as aforesaid.

Entire Agreement Amendment. This Agreement and an applicable Quote, Purchase Order, Order Form or SOW constitutes the entire agreement between the parties regarding the subject matter hereof and supersedes all prior or contemporaneous agreements, understandings, and communication, whether written or oral. This Agreement may be amended only by a written document signed by both parties. In the event of a conflict between the terms of this Agreement and any Quote, Purchase Order, Order Form or SOW, the terms of this Agreement shall take precedence and supersede all other terms, unless such Quote, Purchase Order, Order Form or SOW is signed by authorized representatives of both parties hereto and specifically references the conflicting section of this Agreement, stating that such terms supersede such section of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the Effective Date.

Client	**Interior Office Solutions, Inc. DBA PeopleSpace, Inc.**
By:	By:
Name:	Name:
Title:	Title:
Date:	Date:

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

CERTIFICATE OF LIABILITY INSURANCE

DATE (M 7/1/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Burnham Risk & Insurance Solutions
15901 Red Hill Ave, Ste 100
Tustin CA 92780

License#: 0F69771

CONTACT NAME: Sarah Caballero
PHONE (A/C, No, Ext): 714-824-8300 **FAX (A/C, No):** 714-573-1770
E-MAIL ADDRESS: Sarah.Caballero@wgbib.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : National Fire Insurance of Har	20478
INSURER B : Valley Forge Insurance Company	20508
INSURER C : The Continental Insurance Comp	35289
INSURER D : American Casualty Company of R	20427
INSURER E : Peleus Insurance Co	34118
INSURER F :	

INSURED PEOPINC-02
Peoplespace, Inc.; Interior Office Solutions, Inc.
dba: Peoplespace, IOS
17800 Mitchell N
Irvine CA 92614

COVERAGES **CERTIFICATE NUMBER:** 1657648289 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X **COMMERCIAL GENERAL LIABILITY** CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY X PRO-JECT LOC OTHER:	Y	Y	7064250871	3/20/2024	3/20/2025	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG	$ 1,000,000 $ 1,000,000 $ 15,000 $ 1,000,000 $ 2,000,000 $ 2,000,000
B	**AUTOMOBILE LIABILITY** X ANY AUTO OWNED AUTOS ONLY X HIRED AUTOS ONLY SCHEDULED AUTOS X NON-OWNED AUTOS ONLY	Y	Y	7064250854	3/20/2024	3/20/2025	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	$ 1,000,000 $ $ $
C	X **UMBRELLA LIAB** X OCCUR **EXCESS LIAB** CLAIMS-MADE DED X RETENTION $ 10,000			7064250868	3/20/2024	3/20/2025	EACH OCCURRENCE AGGREGATE	$ 10,000,000 $ 10,000,000
D	**WORKERS COMPENSATION AND EMPLOYERS' LIABILITY** ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y / N **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A	Y	7064250885	3/20/2024	3/20/2025	X PER STATUTE OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 1,000,000 $ 1,000,000 $ 1,000,000
E A	E&O Contractors Pollution Liability BPP including Prop of Others			121CTR017221704 7064250871	3/20/2024 3/20/2024	3/20/2025 3/20/2025	Each Claim/Aggregate Aggregate	$2MM / $2MM 3,755,700

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Certificate holder(s) is/are named as additional insured per attached endorsements subject to the terms & conditions of the policy:
General Liability Additional Insured - #CNA75079XX (3-22)
General Liability Primary & Contributory - #CNA75079XX (3-22)
General Liability Waiver of Subrogation - #CNA75008XX (10-16)
General Liability Per Project or location Aggregate - #CNA75077XX (1-15)
Auto Liability Additional Insured - #SCA23500D (10-2011)
Auto Primary and Non-Contributory - #CNA88081CA (02-2017)
Auto Waiver of Subrogation - #CA04441013
See Attached...

CERTIFICATE HOLDER

Proof of Coverage
.
. . .

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
DB, III

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Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

AGENCY CUSTOMER ID: PEOPINC-02

LOC #:

ADDITIONAL REMARKS SCHEDULE

AGENCY	NAMED INSURED
Burnham Risk & Insurance Solutions	Peoplespace, Inc.; Interior Office Solutions, Inc. dba: Peoplespace, IOS 17800 Mitchell N Irvine CA 92614
POLICY NUMBER	
CARRIER / NAIC CODE	EFFECTIVE DATE:

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: 25 FORM TITLE: CERTIFICATE OF LIABILITY INSURANCE

Work Comp waiver of subrogation applies - #G19160B (11-1997)
Umbrella Liability follows form over the General Liability, Auto, Employers Liability, and Workers Compensation

Proof of Coverage

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

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Business Auto Policy
Policy Endorsement

ADDITIONAL INSURED - PRIMARY AND NON-CONTRIBUTORY ENDORSEMENT

It is understood and agreed that this endorsement amends the **BUSINESS AUTO COVERAGE FORM** as follows:

SCHEDULE
Name of Additional Insured Persons Or Organizations
ANY PERSON OR ORGANIZATION THAT YOU ARE REQUIRED BY WRITTEN CONTRACT OR WRITTEN AGREEMENT TO NAME AS AN ADDITIONAL INSURED.
~~Applies to project:~~
Except with respect to the Limit of Insurance, the coverage afforded applies separately to each insured who is seeking coverage or against whom a claim or "suit" is brought.

1. In conformance with paragraph **A.1.c.** of **Who Is An Insured** of Section **II** - LIABILITY COVERAGE, the person or organization scheduled above is an insured under this policy.
2. The insurance afforded to the additional insured under this policy will apply on a primary and non-contributory basis if you have committed it to be so in a written contract or written agreement executed prior to the date of the "accident" for which the additional insured seeks coverage under this policy.

SIGNATURE OF INSURER (Underwriter or Officer)

I. _____warrant that I have authority to bind the below listed insurance company and (print/type name)

by my signature do so bind this company.

Signature of Insurer (Underwriter or Officer):_____

Name of Insurance Company: Valley Forge Insurance Company

All other terms and conditions of the policy remain unchanged

This endorsement, which forms a part of and is for attachment to the policy issued by the designated Insurers, takes effect on the Policy Effective date of said policy at the hour stated in said policy, unless another effective date (the Endorsement Effective Date) is shown below, and expires concurrently with said policy.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

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Business Auto Policy
Policy Endorsement

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM

BUSINESS AUTO COVERAGE FORM

MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: PEOPLESPACE INC

Endorsement Effective Date: 03/20/2024

SCHEDULE
Name(s) Of Person(s) Or Organization(s):
ANY PERSON OR ORGANIZATION FOR WHOM OR WHICH YOU ARE REQUIRED BY WRITTEN CONTRACT OR AGREEMENT TO OBTAIN THIS WAIVER FROM US. YOU MUST AGREE TO THAT REQUIREMENT PRIOR TO LOSS
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The **Transfer Of Rights Of Recovery Against Others To Us** condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "**accident**" or the "**loss**" under a contract with that person or organization.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

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Business Auto Policy
Policy Endorsement

EXTENDED COVERAGE ENDORSEMENT - BA PLUS

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM

I. LIABILTY COVERAGE

A. Who Is An Insured

The following is added to **SECTION II, Paragraph A.1., Who Is An Insured:**

1. a. Any incorporated entity of which the Named Insured owns a majority of the voting stock on the date of inception of this Coverage Form; **provided that**,

b. The insurance afforded by this provision **A.1.** does not apply to any such entity that is an **insured** under any other liability **policy** providing **auto** coverage.

2. Any organization you newly acquire or form, other than a limited liability company, partnership or joint venture, and over which you maintain majority ownership interest.

The insurance afforded by this provision **A.2.:**

a. Is effective on the acquisition or formation date, and is afforded only until the end of the policy period of this Coverage Form, or the next anniversary of its inception date, whichever is earlier.

b. Does not apply to:

(1) **Bodily injury** or **property damage** caused by an **accident** that occurred before you acquired or formed the organization; or

(2) Any such organization that is an **insured** under any other liability **policy** providing **auto** coverage.

3. Any person or organization that you are obligated to provide Insurance where required by a written contract or agreement is an insured, but only with respect to legal responsibility for acts or omissions of a person for whom Liability Coverage is afforded under this policy.

4. An **employee** of yours is an **insured** while operating an **auto** hired or rented under a contract or agreement in that **employee's** name, with your permission, while performing duties related to the conduct of your business.

Policy, as used in this provision **A. Who Is An Insured,** includes those policies that were in force on the inception date of this Coverage Form but:

1. Which are no longer in force; or

2. Whose limits have been exhausted.

B. Bail Bonds and Loss of Earnings

SECTION II, Paragraphs A.2.a.(2) and A.2.a.(4) are revised as follows:

1. In **a.(2),** the limit for the cost of bail bonds is increased from $2,000 to $5,000, and

2. In **a.(4),** the limit for the loss of earnings is increased from $250 to $500 a day.

C. Fellow Employee

SECTION II, Paragraph B.5 does not apply.

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Such coverage as is afforded by this provision C. is excess over any other collectible insurance.

II. PHYSICAL DAMAGE COVERAGE

A. Towing

SECTION III. Paragraph A.2., is revised to include Light Trucks up to 10,000 pounds G.V.W.

B. Glass Breakage – Hitting A Bird Or Animal – Falling Objects Or Missiles

The following is added to **SECTION III, Paragraph A.3.:**

With respect to any covered **auto**, any deductible shown in the Declarations will not apply to glass breakage if such glass is repaired, in a manner acceptable to us, rather than replaced.

C. Transportation Expenses

SECTION III, Paragraph A.4.a. is revised, with respect to transportation expense incurred by you, to provide:

a. $60 per day, in lieu of $20; subject to

b. $1,800 maximum, in lieu of $600.

D. Loss of Use Expenses

SECTION III, Paragraph A.4.b. is revised, with respect to loss of use expenses incurred by you, to provide:

a. $1,000 maximum, in lieu of $600.

E. Personal Property

The following is added to **SECTION III, Paragraph A.4.**

c. We will pay up to $500 for loss to **Personal Property** which is:

(1) Owned by an **insured**; and

(2) In or on the covered **auto**.

This coverage applies only in the event of a total theft of your covered **auto**.

This insurance is excess over any other collectible insurance and no deductible applies.

F. Rental Reimbursement

The following is added to **SECTION III, Paragraph A.4.:**

d. We will pay for rental reimbursement expenses incurred by you for the rental of an **auto** because of **loss** to a covered **auto**. Payment applies in addition to the otherwise applicable amount of each coverage you have on a covered **auto**. No deductibles apply to this coverage.

1. We will pay only for those expenses incurred during the policy period beginning 24 hours after the **loss** and ending, regardless of the policy's expiration, with the lesser of the following number of days:

(a) The number of days reasonably required to repair or replace the covered **auto**; or,

(b) 15 days.

2. Our payment is limited to the lesser of the following amounts:

(a) Necessary and actual expenses incurred; or,

(b) $25 per day subject to a maximum of $375.

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3. This coverage does not apply while there are spare or reserve **autos** available to you for your operations.

4. If **loss** results from the total theft of a covered **auto** of the private passenger type, we will pay under this coverage only that amount of your rental reimbursement expenses which is not already provided for under the Physical Damage Coverage Extension.

G. Hired "Autos"

The following is added to **SECTION III. Paragraph A.:**

5. Hired **Autos**

If Physical Damage coverage is provided under this policy, and such coverage does not extend to Hired Autos, then Physical Damage coverage is extended to:

a. Any covered **auto** you lease, hire, rent or borrow without a driver; and

b. Any covered **auto** hired or rented by your **employee** without a driver, under a contract in that individual **employee's** name, with your permission, while performing duties related to the conduct of your business.

c. The most we will pay for any one **accident** or **loss** is the actual cash value, cost of repair, cost of replacement or $75,000 whichever is less minus a $500 deductible for each covered auto. No deductible applies to **loss** caused by fire or lightning.

d. The physical damage coverage as is provided by this provision will be limited to the types of physical damage coverage(s) provided on your owned **autos**.

e. Such physical damage coverage for hired **autos** will:

(1) Include loss of use, provided it is the consequence of an **accident** for which the Named Insured is legally liable, and as a result of which a monetary loss is sustained by the leasing or rental concern.

(2) Such coverage as is provided by this provision **G.e.(1)** will be subject to a limit of $750 per **accident**.

H. Airbag Coverage

The following is added to **SECTION III, Paragraph B.3.**

The accidental discharge of an airbag shall not be considered mechanical breakdown.

I. Electronic Equipment

SECTION III, Paragraphs B.4.c and B.4.d. are deleted and replaced by the following:

c. Physical Damage Coverage on a covered **auto** also applies to **loss** to any permanently installed electronic equipment including its antennas and other accessories

d. A $100 per occurrence deductible applies to the coverage provided by this provision.

J. Diminution In Value

The following is added to **SECTION III, Paragraph B.6.**

Subject to the following, the **diminution in value** exclusion does not apply to:

a. Any covered **auto** of the private passenger type you lease, hire, rent or borrow, without a driver for a period of 30 days or less, while performing duties related to the conduct of your business; and

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b. Any covered **auto** of the private passenger type hired or rented by your **employee** without a driver for a period of 30 days or less, under a contract in that individual **employee's** name, with your permission, while performing duties related to the conduct of your business.

c. Such coverage as is provided by this provision is limited to a **diminution in value** loss arising directly out of accidental damage and not as a result of the failure to make repairs; faulty or incomplete maintenance or repairs; or the installation of substandard parts.

d. The most we will pay for **loss** to a covered **auto** in any one accident is the lesser of:

(1) $5,000; or

(2) 20% of the **auto's** actual cash value (ACV)

III. Drive Other Car Coverage – Executive Officers

The following is added to **SECTIONS II and III:**

1. Any **auto** you don't own, hire or borrow is a covered **auto** for Liability Coverage while being used by, and for Physical Damage Coverage while in the care, custody or control of, any of your executive officers, except:

a. An **auto** owned by that **executive officer** or a member of that person's household; or

b. An auto used by that **executive officer** while working in a business of selling, servicing, repairing or parking **autos**.

Such Liability and/or Physical Damage Coverage as is afforded by this provision will be:

(1) Equal to the greatest of those coverages afforded any covered **auto**; and

(2) Excess over any other collectible insurance.

2. For purposes of this provision, **executive officer** means a person holding any of the officer positions created by your charter, constitution, by-laws or any other similar governing document, and, while a resident of the same household, includes that person's spouse.

Such **executive officers** are **insureds** while using a covered **auto** described in this provision.

IV. BUSINESS AUTO CONDITIONS

A. Duties In The Event Of Accident, Claim, Suit Or Loss

The following is added to **SECTION IV, Paragraph A.2.a.**

(4) Your **employees** may know of an **accident** or **loss**. This will not mean that you have such knowledge, unless such **accident** or **loss** is known to you or if you are not an individual, to any of your executive officers or partners or your insurance manager.

The following is added to **SECTION IV, Paragraph A.2.b.**

(6) Your **employees** may know of documents received concerning a claim or **suit**. This will not mean that you have such knowledge, unless receipt of such documents is known to you or if you are not an individual, to any of your executive officers or partners or your insurance manager.

B. Concealment, Misrepresentation or Fraud

The following is added to **SECTION IV, Paragraph B.2.**

Your failure to disclose all hazards existing on the date of inception of this Coverage Form shall not prejudice you with respect to the coverage afforded provided such failure or omission is not intentional.

C. Policy Period, Coverage Territory

SECTION IV, Paragraphs 7.(5).(a). is revised to provide:

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a. 45 days of coverage in lieu of 30 days

V. DEFINITIONS

SECTION V. Paragraph C. is deleted and replaced by the following:

Bodily injury means bodily injury, sickness or disease sustained by a person, including mental anguish, mental injury or death resulting from any of these

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Workers Compensation And Employers Liability Insurance
Policy Endorsement

BLANKET WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS

This endorsement changes the policy to which it is attached.

It is agreed that **Part One** - **Workers' Compensation Insurance G. Recovery From Others** and **Part Two** - **Employers' Liability Insurance H. Recovery From Others** are amended by adding the following:

We will not enforce our right to recover against persons or organizations. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

PREMIUM CHARGE - Refer to the Schedule of Operations

The charge will be an amount to which you and we agree that is a percentage of the total standard premium for California exposure. The amount is 3%.

All other terms and conditions of the policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the policy issued by the designated Insurers, takes effect on the Policy Effective Date of said policy at the hour stated in said policy, unless another effective date (the Endorsement Effective Date) is shown below, and expires concurrently with said policy unless another expiration date is shown below.

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CNA PARAMOUNT

Blanket Additional Insured - Owners, Lessees or Contractors - with Products-Completed Operations Coverage Endorsement

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

It is understood and agreed as follows:

I. **WHO IS AN INSURED** is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** caused in whole or in part by your acts or omissions, or the acts or omissions of those acting on your behalf:

A. In the performance of your ongoing operations subject to such **written contract**; or

B. In the performance of **your work** subject to such **written contract**, but only with respect to **bodily injury** or **property damage** included in the **products-completed operations hazard**, and only if:

1. The **written contract** requires you to provide the additional insured such coverage; and

2. This **Coverage Part** provides such coverage; and

C. Subject always to the terms and conditions of this policy, including the limits of insurance, the Insurer will not provide such additional insured with:

1. Coverage broader than what you are required to provide by the **written contract**; or

2. A higher limit of insurance than what you are required to provide by the **written contract**.

Any coverage granted by this Paragraph **I.** shall apply solely to the extent permissible by law.

II. If the written contract requires additional insured coverage under the 07-04 edition of CG2010 or CG2037, then paragraph **I.** above is deleted in its entirety and replaced by the following:

WHO IS AN INSURED is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** caused in whole or in part by your acts or omissions, or the acts or omissions of those acting on your behalf:

A. In the performance of your ongoing operations subject to such **written contract**; or

B. In the performance of **your work** subject to such **written contract**, but only with respect to **bodily injury** or **property damage** included in the **products-completed operations hazard**, and only if:

1. The **written contract** requires you to provide the additional insured such coverage; and

2. This **Coverage Part** provides such coverage.

III. But if the **written contract** requires:

A. Additional insured coverage under the 11-85 edition, 10-93 edition, or 10-01 edition of CG2010, or under the 10-01 edition of CG2037; or

B. Additional insured coverage with “arising out of” language;

then paragraph **I.** above is deleted in its entirety and replaced by the following:

WHO IS AN INSURED is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of **your work** that is subject to such **written contract**.

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CNA PARAMOUNT

Blanket Additional Insured - Owners, Lessees or Contractors - with Products-Completed Operations Coverage Endorsement

IV. But if the **written contract** requires additional insured coverage to the greatest extent permissible by law, then paragraph **I.** above is deleted in its entirety and replaced by the following:

WHO IS AN INSURED is amended to include as an **Insured** any person or organization whom you are required by **written contract** to add as an additional insured on this **Coverage Part**, but only with respect to liability for **bodily injury**, **property damage** or **personal and advertising injury** arising out of **your work** that is subject to such **written contract**.

V. The insurance granted by this endorsement to the additional insured does not apply to **bodily injury**, **property damage**, or **personal and advertising injury** arising out of:

A. The rendering of, or the failure to render, any professional architectural, engineering, or surveying services, including:

1. The preparing, approving, or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; and

2. Supervisory, inspection, architectural or engineering activities; or

B. Any premises or work for which the additional insured is specifically listed as an additional insured on another endorsement attached to this **Coverage Part**.

VI. Under **COMMERCIAL GENERAL LIABILITY CONDITIONS,** the Condition entitled **Other Insurance** is amended to add the following, which supersedes any provision to the contrary in this Condition or elsewhere in this **Coverage Part**:

Primary and Noncontributory Insurance

With respect to other insurance available to the additional insured under which the additional insured is a named insured, this insurance is primary to and will not seek contribution from such other insurance, provided that a **written contract** requires the insurance provided by this policy to be:

1. Primary and non-contributing with other insurance available to the additional insured; or

2. Primary and to not seek contribution from any other insurance available to the additional insured.

But except as specified above, this insurance will be excess of all other insurance available to the additional insured.

VII. Solely with respect to the insurance granted by this endorsement, the section entitled **COMMERCIAL GENERAL LIABILITY CONDITIONS** is amended as follows:

The Condition entitled **Duties In The Event of Occurrence, Offense, Claim or Suit** is amended with the addition of the following:

Any additional insured pursuant to this endorsement will as soon as practicable:

1. Give the Insurer written notice of any **claim**, or any **occurrence** or offense which may result in a **claim**;

2. Send the Insurer copies of all legal papers received, and otherwise cooperate with the Insurer in the investigation, defense, or settlement of the **claim**; and

3. Make available any other insurance, and endeavor to tender the defense and indemnity of any **claim** to any other insurer or self-insurer, whose policy or program applies to a loss that the Insurer covers under this **coverage part**. However, if the **written contract** requires this insurance to be primary and non-contributory, this paragraph **3.** does not apply to other insurance under which the additional insured is a named insured.

The Insurer has no duty to defend or indemnify an additional insured under this endorsement until the Insurer receives written notice of a **claim** from the additional insured.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

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Blanket Additional Insured - Owners, Lessees or Contractors - with Products-Completed Operations Coverage Endorsement

VIII. Solely with respect to the insurance granted by this endorsement, the section entitled **DEFINITIONS** is amended to add the following definition:

Written contract means a written contract or written agreement that requires you to make a person or organization an additional insured on this **Coverage Part**, provided the contract or agreement:

A. Was executed prior to:

1. The **bodily injury** or **property damage**; or

2. The offense that caused the **personal and advertising injury**;

for which the additional insured seeks coverage; and

B. Is still in effect at the time of the **bodily injury** or **property damage occurrence** or **personal and advertising injury** offense.

All other terms and conditions of the Policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the Policy issued by the designated Insurers, takes effect on the effective date of said Policy at the hour stated in said Policy, unless another effective date is shown below, and expires concurrently with said Policy.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

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CNA PARAMOUNT

Coverage Part Aggregate Limit of Insurance Endorsement

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

Coverage Part Aggregate Limit	$25,000,000

If no entry appears above, information required to complete this Schedule is shown on the Declarations

It is understood and agreed that the Section entitled **Limits of Insurance** is amended to add the following paragraph:

Excepting only **defense costs**, the most we will pay under this **Coverage Part** is the **Coverage Part Aggregate Limit** shown herein. All Limits of Insurance set forth on the Declarations of this **Coverage Part** or any of its endorsements, including any Limits that apply on an each project or each location basis, are subject to the **Coverage Part Aggregate Limit**. As such, all other Limits of Insurance are sublimits which are part of and not in addition to the **Coverage Part Aggregate Limit**.

All other terms and conditions of the Policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the Policy issued by the designated Insurers, takes effect on the effective date of said Policy at the hour stated in said Policy, unless another effective date is shown below, and expires concurrently with said Policy.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

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CNA PARAMOUNT

Waiver of Transfer of Rights of Recovery Against Others to the Insurer Endorsement

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE
Name Of Person Or Organization:
ANY PERSON OR ORGANIZATION WHOM THE NAMED INSURED HAS AGREED IN WRITING IN A CONTRACT OR AGREEMENT TO WAIVE SUCH RIGHTS OF RECOVERY, BUT ONLY IF SUCH CONTRACT OR AGREEMENT:
1. IS IN EFFECT OR BECOMES EFFECTIVE DURING THE TERM OF THIS COVERAGE PART; AND 2. WAS EXECUTED PRIOR TO THE BODILY INJURY, PROPERTY DAMAGE OR PERSONAL AND ADVERTISING INJURY GIVING RISE TO THE CLAIM.

(Information required to complete this Schedule, if not shown above, will be shown in the Declarations.)

Under **COMMERCIAL GENERAL LIABILITY CONDITIONS**, it is understood and agreed that the condition entitled **Transfer Of Rights Of Recovery Against Others To Us** is amended by the addition of the following:

With respect to the person or organization shown in the Schedule above, the Insurer waives any right of recovery the Insurer may have against such person or organization because of payments the Insurer makes for injury or damage arising out of the **Named Insured's** ongoing operations or **your work** included in the **products-completed operations hazard**.

All other terms and conditions of the Policy remain unchanged.

This endorsement, which forms a part of and is for attachment to the Policy issued by the designated Insurers, takes effect on the effective date of said Policy at the hour stated in said Policy, unless another effective date is shown below, and expires concurrently with said Policy.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

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City of Campbell Bid Response

Campbell Police Operations Buildings Furniture Request for Proposal

Brett Volway
Manager | Client Engagement
PeopleSpace, Inc.
1731 Technology Drive, Suite 100
San Jose, CA 95110
650.602.9424
bvolway@peoplespace.com

Submitted November 14, 2024

peoplespace

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

peoplespace

ROM PRICING RESPONSE FOR

CITY OF CAMPBELL POLICE DEPARTMENT

Point of Contact:
Michaela Fuch
mfuchs@peoplespace.c
M: 949.446.715

Orange County HQ | Downtown LA | Seattle | Portland

4/16/2025

ROM

FURNITURE SUBTOTAL		$615,595.0
INSTALLATION		$130,000.0
ESTIMATED FREIGHT		$17,000.0
ESTIMATED TARIFF SURCHARGE		$28,000.0
SUBTOTAL		$790,595.0
FURNITURE CONTINGENCY AMOUNT		$39,529.7
TARIFF CONTINGENCY AMOUNT		$5,600.0
SALES TAX	9.38%	$78,390.9
DESIGN - 200 HOURS		$20,000.0
DESIGN HOUR CONTINGENCY - 50 HOURS		$5,000.0
PROJECT MANAGEMENT - 51 HOURS		$5,100.0
GRAND TOTAL		$944,215.7

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))



Hello + Welcome

On behalf of Haworth + PeopleSpace, thank you for this opportunity to respond to the Campbell Police department Operations center RFP and the prospect of forming a valued relationship with the City of Campbell and LPA to execute this exciting project successfully.

Our team at PeopleSpace focuses on creating spaces for all people to thrive and provide excellent customer service while doing so. We design spaces where team members are engaged, inspired, motivated and healthy. And we pledge to provide the very highest levels of service, professionalism, and integrity on every project. We are committed to exceeding your expectations. We believe we would be a valued partner to arm Campbell Police department and LPA with the tools for a successful project.

Your Objectives

Your project's objectives are understood. We can design a space that is adaptable, beautiful, and engaging, while still being functional and sustainable. Creating an integrated design that is agile to keep up with your business as it continues to grow. And as you your needs change, we will be here for you as your trusted and valued partner.

Team & Experience

We believe our customers deserve consistent & experienced support to execute their projects successfully when they choose to trust us with their projects. Therefore, we have assigned a dedicated account management team to the Campbell Police Department and LPA to support your team and project. That team is made up of your Client Engagement Manager, Account Manager, Designer, Sales Coordinator, Project Manager and Project Coordinator.

One Stop Shop

We have all of the resources, relationships, scale and expertise essential to successfully fulfill your project. Our resources include four internal brands, the financial backing, innovative technology, and most importantly the right people to complete any project regardless of size and scope.

Process + Technology

Our Proven Process and innovative technology align the right people and resources at any point during your project cycle. Our unique PeopleSpace + Haworth partnership provides scalability to handle any project, no matter the size.

We believe space can have a transformative effect on people and businesses. If given the opportunity we will work hard to become a trusted long-term partner, helping Campell Police department and LPA push the boundaries of what is possible. Thank you and we look forward to continuing the conversation.

Sincerely,

Brett Volway
PeopleSpace
Manager | Client Engagement
650.602.9424
bvolway@peoplespace.com

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b



Tab 1: Cost Proposal

Tab 2: Exhibits

Tab 3: Project Team

Tab 4: Cost Considerations

Tab 5: Detailed Schedule

Tab 6: PeopleSpace Overview

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

DEALER NAME:		
DESKS WORKSTATIONS BENCHING	$	241,980.00
ANCILLARY	$	301,355.00
ESTIMATED FREIGHT	$	11,505.00
SALES TAX	$	61,120.55
TOTAL BEFORE DEALER FEES	$	615,960.55
DESIGN	$	8,825.00
PROJECT MANAGEMENT	$	5,150.00
INSTALLATION	$	108,270.00
DEALER FEES TOTAL	$	122,245.00

*Per California Tax code, Tax applies to Product and Installation (not Design and PM fees), formula included

DEALER NAME:	PROJECT FEES	DEALER TO PROVIDE DETAILED INFORMATION OF DEALER FEES HERE - SEE RFP INSTRUCTIONS
INSTALL - UNION	LEAD INSTALLER HOURLY RATE= $114/HR INSTALLER HOURLY RATE=$114/HR DRIVER HOURLY RATE=180/HR	
		WE GOT THIS NUMBER THROUGH A FORMAL QUOTE WITH OUR SERVICE PARTNERS, THIS NUMBER IS BASED ON A 5 DAY INSTALL ON AN AVERAGE CREW OF 6
DEALER DESIGN FEES	$100/hr	
		OUR HOURLY DESIGN FEES ARE CHARGED AT $100/HR, WE ESTIMATE ABOUT 88 DESIGN HOURS TO COMPLETE THIS PROJECT. WE TAKE A STANDARD PERCENTAGE OF THE PRODUCT SELL PRICE, IN THIS CASE 3% TO ARRIVE AT THIS NUMBER.
DEALER PROJECT MANAGEMENT FEES	$100/hr	
		OUR HOURLY PM FEES ARE CHARGED AT $100/HR, WE ESTIMATE ABOUT 51 PM HOURS TO COMPLETE THIS PROJECT. WE TAKE A STANDARD PERCENTAGE OF THE PRODUCT SELL PRICE, IN THIS CASE 1.75% TO ARRIVE AT THIS NUMBER.
WEEKLY WAREHOUSE FEES	915.31/week	
	*30 DAYS FREE STORAGE INCLUDED, IF ADDITIONAL NEEDED FEE ABOVE	OUR INTENT IS NOT TO HAVE TO WAREHOUSE BUT IN THE EVENT FURNITURE NEEDS TO BE STORED PLEASE PROVIDE COST INFORMATION AND HOW YOU GOT TO YOUR FEE.
OTHER DEALER FEES	$	

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

SEE DESIGN PACKAGE FOR DETAILS OF PRODUCTS

DEALERS TO MAKE SURE CALCULATIONS ARE CORRECT

TAG	LOCATIONS	QTY	MANUF & PRODUCT NAME	DESCRIPTION	FINISH GRADE	CONTRACT UTILIZED	LIST $	% OFF LIST	UNIT COST	EXTENDED COST
BENCHING										
B-1	POLICE AGENTS 112C	1	HAWORTH	4 PACK SINGLE SIDED HT ADJUSTABLE BENCHING WITH SCREENS	LAMINATE, GRADE 2 OR GRADE B FABRIC	OMNIA	$ 16,319.75	66%	$ 5,595.00	$ 5,595.00
B-2	REPORT WRITING 112A	1	HAWORTH	6 PACK DOUBLE SIDED HT ADJUSTABLE BENCHING WITH SCREENS	LAMINATE, GRADE 2 OR GRADE B FABRIC	OMNIA	$ 20,131.35	66%	$ 6,880.00	$ 6,880.00
B-3	REPORT WRITING 112A	1	HAWORTH	3 PACK SINGLE SIDED HT ADJUSTABLE BENCHING WITH SCREENS	LAMINATE, GRADE 2 OR GRADE B FABRIC	OMNIA	$ 12,424.42	66%	$ 4,270.00	$ 4,270.00
		13	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 2,015.00
		13	HAT COLLECTIVE	WIRE MANGEMENT AND POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 910.00
DESKS										
D-1	RECORDS 104	2	HAWORTH	30X76 HEIGHT ADJUSTABLE DESK,	LAMINATE	OMNIA	$ 1,610.40	68%	$ 520.00	$ 1,040.00
D-1	RECORDS 104	2	HAWORTH	LOW MOBILE STORAGE CREDENZA,	LAMINATE	OMNIA	$ 2,771.63	55%	$ 1,235.00	$ 2,470.00
		2	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 310.00
		2	HAT COLLECTIVE	WIRE MANGEMENT AND POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 140.00
						OMNIA				
D-2	POLIC TRAFFICE OFFICERS	3	HAWORTH	30X70 HEIGHT ADJUSTABLE DESK,	LAMINATE	OMNIA	$ 1,744.44	68%	$ 565.00	$ 1,695.00
D-2	POLIC TRAFFICE OFFICERS	3	HAWORTH	LOW STATIONARY STORAGE CREDENZA,	LAMINATE	OMNIA	$ 2,621.73	100%	$ 1,170.00	$ 3,510.00
		3	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 465.00
		3	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 210.00
D-3	RECORDS 104, LIVE SCAN 102	2	HAWORTH	30X66 TABLE W/ HOOP LEG	LAMINATE/PAINTED LEG	OMNIA	$ 2,141.57	68%	$ 680.00	$ 1,360.00
PRIVATE OFFICES										
PO-1	CHIEF OF POLICE OFFICE 220	1	HAWORTH	DESK, OVERHEAD, TASK LIGHT TACKBOARD,STORAGE	VENEER, GRADE 2 OR GRADE B FABRIC	OMNIA	$ 24,140.39	69%	$ 7,520.00	$ 7,520.00
		1	HAWORTH	DOUBLE DOOR WARDROBE - ROD , 1 SHELF		OMNIA	$ 7,118.00	68%	$ 2,255.00	$ 2,255.00
		1	HAWORTH	CREDENZA NEXT TO WARDROBE		OMNIA	$ 5,763.02	68%	$ 1,825.00	$ 1,825.00
		1	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 155.00
		1	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 70.00
PO-2	CAPTAIN OFFICE 218 & 221	2	HAWORTH	DESK, OVERHEAD, TASK LIGHT TACKBOARD,STORAGE,DOUBLE DOOR WARDROBE - ROD , 1 SHELF	VENEER, GRADE 2 OR B FABRIC	OMNIA	$ 35,712.48	69%	$ 11,165.00	$ 22,330.00
		2	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 310.00
		2	HAWORTH	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 140.00
PO-2A	EXECUTIVE ASSISTANT OFFICE 219	1	HAWORTH	DESK, OVERHEAD, TASK LIGHT TACKBOARD,STORAGE,DOUBLE DOOR WARDROBE - ROD , 1 SHELF	VENEER, GRADE 2 OR B FABRIC	OMNIA	$ 35,712.48	69%	$ 11,165.00	$ 11,165.00
		2	HAWORTH	(2) 5H STORAGE - 4 DRAWERS/ DOUBLE DOOR ABOVE		OMNIA	$ 8,646.68	68%	$ 2,740.00	$ 5,480.00
		1	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 155.00
		1	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 70.00
PO-3	MANAGER SUPPORT SERV OFFICE 217	1	HAWORTH	DESK, TACKBOARD,STORAGE, NO OVERHEAD OR TASK LIGHT, DOUBLE DOOR WARDROBE W/ ROD 1 SHELF	VENEER , GRADE 2 OR B FABRIC	OMNIA	$ 21,837.14	69%	$ 6,665.00	$ 6,665.00
		1	HAWORTH	TABLE		OMNIA	$ 1,799.30	79%	$ 380.00	$ 380.00
		1	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 155.00
		1	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 70.00
PO-4	RECORDS SUPERVISOR OFFICE	3	HAWORTH	DESK, OVERHEAD, TACKBOARD, RETURN/STORAGE, TOWER	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$ 26,838.21	69%	$ 8,380.00	$ 25,140.00
	DISPATCH 212B	3	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 465.00
	INVESTIGATIVE OFFICE 224A	3	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 210.00
PO-5	PATROL SGT OFFICE 108	2	HAWORTH	U DESK WITH (2) DOUBLE DOOR WARDROBES - ROD W/ SHELF ABOVE, OVERHEADS, TASK LIGHT, TACKBOARD, STORAGE	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$ 26,965.77	68%	$ 8,615.00	$ 17,230.00
		2	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 310.00
		2	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 140.00
PO-6	TRAFFIC SGT OFFICE 109	1	HAWORTH	U DESK WITH (1) DOUBLE DOOR WARDROBE - ROD W/ SHELF ABOVE,OVERHEADS, TASK LIGHT, TACKBOARD, STORAGE	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$ 23,066.79	68%	$ 7,385.00	$ 7,385.00
		1	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 155.00
		1	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 70.00
PO-7	SMALL OFFICES- 2ND FLOOR	6	HAWORTH	DESK W/ STORAGE, OVERHEAD, TASK LIGHT, TACKBOARD, TOWER	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$ 15,715.13	69%	$ 4,910.00	$ 29,460.00
		6	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 930.00
		6	HAT COLLECTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$ 205.00	66%	$ 70.00	$ 420.00
WORKSTATIONS										
WS-1	RECORDS SPECIALIST 104	2	HAWORTH	2 PACK WORKSTATIONS PER TYPICAL	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$ 24,483.79	73%	$ 6,665.00	$ 13,330.00
		1	HAWORTH	4 PACK WORKSTATION PER TYPICAL	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$ 43,383.24	72%	$ 12,235.00	$ 12,235.00
		8	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$ 406.30	62%	$ 155.00	$ 1,240.00

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WS-2	INVESTIGATIVE SERVICES 224	4	HAWORTH	2 PACK WORKSTATIONS PER TYPICAL	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$	33,068.18	72%	$ 9,135.00	$ 36,540.00
WS-3	INVESTIGATIVE SERVICES 224	1	HAWORTH	3 PACK WORKSTATION PER TYPICAL	LAMINATE, GRADE 2 OR B FABRIC	OMNIA	$	19,095.29	79%	$ 4,070.00	$ 4,070.00
		11	HAWORTH	POWER MODULE/ W/ RECEPTACLES AND USB A +C		OMNIA	$	406.30	62%	$ 155.00	$ 1,705.00
		11	HAT COLLEVTIVE	WIRE MANAGEMENT, POWER STRIP		TIPS	$	205.00	66%	$ 70.00	$ 770.00
										TOTAL	$ 241,980.00

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

SEE DESIGN PACKAGE FOR DETAILS OF PRODUCTS

DEALERS TO MAKE SURE CALCULATIONS ARE CORRECT

FILL IN ONE ITEM FOR EACH CATEGORY TO OBTAIN A GRAND TOTAL. PLEASE SELECT THE BEST DESIGN SOLUTION AND NOT JUST BECAUSE IT IS THE LOWEST COST.

TAG	LOCATIONS	QTY	MANUF & PRODUCT NAME	DESCRIPTION	FINISH GRADE	CONTRACT UTILIZED	LIST $	% OFF LIST	UNIT COST	EXTENDED COST	EXTENDED COST FOR PROJECT TOTAL
TASK SEATING-ARMS											
	FILL IN ALL LINES THAT YOU SELL										
C-1	SEE PLANS	21	ALLSTEEL ACUITY	TASK CHAIR-ARMS	Grade 2 OR GRADE B				$ -	$ -	$ -
		21	ALLSTEEL MIMEO	TASK CHAIR-ARMS	Grade 2 OR GRADE B				$ -	$ -	$ -
		21	HAWORTH FERN	TASK CHAIR-ARMS	Grade 2 OR GRADE B	OMNIA	$ 2,103.01	61%	$ 820.00	$ 17,220.00	
		21	HAWORTH ZODY II	TASK CHAIR-ARMS	Grade 2 OR GRADE B	OMNIA	$ 1,751.11	61%	$ 685.00	$ 14,385.00	$ 14,385.00
		21	HAWORTH ZODY LX	TASK CHAIR-ARMS	Grade 2 OR GRADE B	OMNIA	$ 1,825.41	61%	$ 710.00	$ 14,910.00	
		21	HERMAN MILLER MIRRA 2	TASK CHAIR-ARMS	Grade 2 OR GRADE B				$ -	$ -	$ -
		21	KNOLL GENERATION	TASK CHAIR-ARMS	Grade 2 OR GRADE B				$ -	$ -	$ -
TASK SEATING ARMLESS											
	FILL IN ALL LINES THAT YOU SELL										
C-2	SEE PLANS	33	ALLSTEEL ACUITY	TASK CHAIR - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
		33	ALLSTEEL MIMEO	TASK CHAIR - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
		33	HAWORTH FERN	TASK CHAIR - ARMLESS	Grade 2 OR GRADE B	OMNIA	$ 1,852.66	61%	$ 725.00	$ 23,925.00	
		33	HAWORTH ZODY II	TASK CHAIR - ARMLESS	Grade 2 OR GRADE B	OMNIA	$ 1,478.20	61%	$ 575.00	$ 18,975.00	$ 18,975.00
		33	HAWORTH ZODY LX	TASK CHAIR - ARMLESS	Grade 2 OR GRADE B	OMNIA	$ 1,552.50	61%	$ 605.00	$ 19,965.00	
		33	HERMAN MILLER MIRRA 2	TASK CHAIR - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
		33	KNOLL GENERATION	TASK CHAIR - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
TASK STOOL											
	FILL IN ALL LINES THAT YOU SELL										
C-3	RECORDS 104	1	ALLSTEEL MIMEO	TASK CHAIR-ARMS	Grade 2 OR GRADE B				$ -	$ -	$ -
C-3	RECORDS 104	1	HAWORTH FERN	TASK STOOL- ARMS	Grade 2 OR GRADE B	OMNIA	$ 2,732.03	61%	$ 1,065.00	$ 1,065.00	
C-3	RECORDS 104	1	HAWORTH ZODY II	TASK STOOL- ARMS	Grade 2 OR GRADE B	OMNIA	$ 2,050.85	61%	$ 800.00	$ 800.00	$ 800.00
C-3	RECORDS 104	1	HAWORTH ZODY LX	TASK STOOL- ARMS	Grade 2 OR GRADE B	OMNIA	$ 2,125.15	61%	$ 830.00	$ 830.00	
C-3	RECORDS 104	1	HERMAN MILLER MIRRA 2	TASK STOOL- ARMS	Grade 2 OR GRADE B				$ -	$ -	$ -
C-3	RECORDS 104	1	KNOLL GENERATION	TASK STOOL- ARMS	Grade 2 OR GRADE B				$ -	$ -	$ -
EXECUTIVE OFFICE GUEST SEATING											
	FILL IN ALL LINES THAT YOU SELL										
C-4	217 218 219 221	9	GUNLOCKE GENESSE LOW BACK	GUEST CHAIRS - EXECUTIVE - W/ GLIDES	Ultra Fabrics Brisa				$ -	$ -	$ -
C-4		9	GUNLOCKE GENESSE LOW BACK	GUEST CHAIRS - EXECUTIVE - W/ CASTERS	Ultra Fabrics Brisa				$ -	$ -	$ -
C-4		9	GUNLOCKE AVOCA LOW BACK	GUEST CHAIRS - EXECUTIVE - W/ CASTERS	Ultra Fabrics Brisa				$ -	$ -	$ -
C-4		9	DAVIS ZEN LOW BACK	GUEST CHAIRS - EXECUTIVE - W/ GLIDES	Ultra Fabrics Brisa	*PRODUCT UNAVALIABLE IN GLIDES			$ -	$ -	$ -
C-4		9	DAVIS ZEN LOW BACK	GUEST CHAIRS - EXECUTIVE - W/ CASTERS	Ultra Fabrics Brisa	OMNIA	$ 2,746.00	46%	$ 1,485.00	$ 13,365.00	$ 13,365.00
C-4		9	ANDREU WORLD CAPRI EXECUTIVE SWIVEL	GUEST CHAIRS - EXECUTIVE - W/ GLIDES	Ultra Fabrics Brisa				$ -	$ -	$ -
C-4		9	ANDREU WORLD CAPRI EXECUTIVE SWIVEL	GUEST CHAIRS - EXECUTIVE - W/ CASTERS	Ultra Fabrics Brisa				$ -	$ -	$ -
C-5	CHIEFS OFFICE 220	2	ARPER ASTON LOW BACK	GUEST CHAIRS - EXECUTIVE - W/ GLIDES	Ultra Fabrics Brisa	OFF CONTRACT	$ 4,965.00	31%	$ 3,445.00	$ 6,890.00	$ 6,890.00
C-5	CHIEFS OFFICE 220	2	GUNLOCKE AVOCA LOW BACK	GUEST CHAIRS - EXECUTIVE - W/ GLIDES	Ultra Fabrics Brisa				$ -	$ -	$ -
GENERAL GUEST SEATING											
	FILL IN ALL LINES THAT YOU SELL										
C-6	SEE PLANS	17	ALLSTEEL LYRIC	4 LEG GUEST CHAIR, ARMLESS, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B				$ -	$ -	$ -
		17	ALLSTEEL INSPIRE	4 LEG GUEST CHAIR, ARMLESS, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B				$ -	$ -	$ -
		17	HAWORTH MAARI	4 LEG GUEST CHAIR, ARMLESS, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B	OMNIA	$ 705.02	60%	$ 285.00	$ 4,845.00	
		17	HAWORTH VERY	4 LEG GUEST CHAIR, ARMLESS, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B	OMNIA	$ 655.28	60%	$ 265.00	$ 4,505.00	
			HERMAN MILLER ZEPH	4 LEG GUEST CHAIR, ARMLESS, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B				$ -	$ -	$ -
			HERMANMILLER VERUS	4 LEG GUEST CHAIR, ARMLESS, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B				$ -	$ -	$ -
		17	SIT ON IT LUMIN	4 LEG GUEST CHAIR, ARMLESS, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B	OMNIA	$ 454.00	55%	$ 205.00	$ 3,485.00	$ 3,485.00
		17	STYLEX VERVE	4 PRONG BASE GUEST CHAIR, CASTERS, UPHOLSTERED SEAT	Grade 2 OR GRADE B	TIPS	$ 870.00	50%	$ 435.00	$ 7,395.00	
LARGE CONFERENCE ROOM SEATING											
	FILL IN ALL LINES THAT YOU SELL										
C-7	LARGE CONFERENCE 22	16	ALLSTEEL ACUITY	CONFERENCE CHAIR - ARMS, BACK LOCK, SEAT DEPTH, HT ADJ ARMS	Ultra Fabric Brisa				$ -	$ -	$ -
		16	ALLSTEEL MIMEO	CONFERENCE CHAIR - ARMS, BACK LOCK, SEAT DEPTH, HT ADJ ARMS	Ultra Fabric Brisa				$ -	$ -	$ -
		16	HAWORTH FERN	CONFERENCE CHAIR - ARMS, BACK LOCK, SEAT DEPTH, HT ADJ ARMS	Ultra Fabric Brisa	OMNIA	$ 2,027.96	61%	$ 790.00	$ 12,640.00	
		16	HAWORTH ZODY II	CONFERENCE CHAIR - ARMS, BACK LOCK, SEAT DEPTH, HT ADJ ARMS	Ultra Fabric Brisa	OMNIA	$ 1,615.12	61%	$ 630.00	$ 10,080.00	$ 10,080.00
		16	HAWORTH ZODY LX	CONFERENCE CHAIR - ARMS, BACK LOCK, SEAT DEPTH, HT ADJ ARMS	Ultra Fabric Brisa	OMNIA	$ 1,969.14	61%	$ 770.00	$ 12,320.00	
		16	HERMAN MILLER MIRRA 2	CONFERENCE CHAIR - ARMS, BACK LOCK, SEAT DEPTH, HT ADJ ARMS	Ultra Fabric Brisa				$ -	$ -	$ -
		16	KNOLL GENERATION	CONFERENCE CHAIR - ARMS, BACK LOCK, SEAT DEPTH, HT ADJ ARMS	Ultra Fabric Brisa				$ -	$ -	$ -
SMALL CONFERENCE ROOM SEATING											
	FILL IN ALL LINES THAT YOU SELL										
C-8	SEE PLANS	22	ALLSTEEL LYRIC	5 STARBASE, CASTERS, UPHOLSTERD SEAT - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
		22	ALLSTEEL INSPIRE	5 STARBASE, CASTERS, UPHOLSTERD SEAT - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
		22	HAWORTH MAARI	5 STARBASE, CASTERS, UPHOLSTERD SEAT - ARMLESS	Grade 2 OR GRADE B	OMNIA	$ 959.78	60%	$ 385.00	$ 8,470.00	$ 8,470.00
		22	HAWORTH X99	4 LEG NESTING, CASTERS, UPHOLSTERD SEAT - ARMLESS	Grade 2 OR GRADE B	OMNIA	$ 1,527.29	64%	$ 545.00	$ 11,990.00	
		22	HERMAN MILLER ZEPH	5 STARBASE, CASTERS, UPHOLSTERD SEAT - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
		22	KNOLL MULTIGENERATION	5 STARBASE, CASTERS, UPHOLSTERD SEAT - ARMLESS	Grade 2 OR GRADE B				$ -	$ -	$ -
		22	STYLEX VERVE	6 STARBASE, CASTERS, UPHOLSTERD SEAT - ARMLESS	Grade 2 OR GRADE B		$ 938.00	50%	$ 470.00	$ 10,340.00	
MPR STACK CHAIRS											
	FILL IN ALL LINES THAT YOU SELL										
C-9	MPR 103	51	LELAND SLAM POLY	STACK CHAIRS POLY SHELL		OMNIA	$ 483.00	52.78%	$ 229.00	$ 11,679.00	
C-9C	MPR 103	2	LELAND SLAM CART	STACK CHAIR CART		OMNIA	$ 2,235.00	52.78%	$ 1,056.00	$ 2,112.00	
C-9	MPR 103	51	HAWORTH VERY STACKER	STACK CHAIRS POLY SHELL		OMNIA	$ 343.58	59%	$ 140.00	$ 7,140.00	$ 7,140.00
C-9C	MPR 103	2	HAWORTH VERY CART	STACK CHAIR CART		OMNIA	$ 721.27	60%	$ 290.00	$ 580.00	$ 580.00
C-9	MPR 103	51	HIGHTOWER FOURSURE	STACK CHAIRS POLY SHELL		OMNIA	$ 380.00	44%	$ 212.00	$ 10,812.00	

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C-9C	MPR 103	2	HIGHTOWER FOURSURE CART	STACK CHAIR CART		OMNIA	$ 1,985.00	44%	$ 1,103.00	$ 2,206.00		
MULTIPURPOSE ROOM NESTING CHAIRS												
	FILL IN ALL LINES THAT YOU SELL											
C-10	MPR 103	24	SIT ON IT MOVI	NESTING CHAIR W/ ARMLESS, CASTERS UPHOLSTERED SEAT	Grade 2 OR GRADE B	OMNIA	$ 781.00	55%	$ 350.00	$ 8,400.00	$	8,400.00
		24	HAWORTH X99	NESTING CHAIR W/ ARMLESS, CASTERS UPHOLSTERED SEAT	Grade 2 OR GRADE B	OMNIA	$ 1,527.29	64%	$ 545.00	$ 13,080.00		
		24	VIA RESET	NESTING CHAIR W/ ARMLESS, CASTERS UPHOLSTERED SEAT	Grade 2 OR GRADE B	OMNIA	$ 724.00	52%	$ 348.00	$ 8,352.00		
		24	OFS FLEXXY	NESTING CHAIR W/ ARMLESS, CASTERS UPHOLSTERED SEAT	Grade 2 OR GRADE B	OMNIA	$ 1,077.00	58%	$ 453.00	$ 10,872.00		
BREAKROOM CHAIRS												
	FILL IN ALL LINES THAT YOU SELL											
C-11	LUNCH ROOM 216	17	LELAND SLAM POLY	CAFE CHAIR		OMNIA	$ 483.00	53%	$ 229.00	$ 3,893.00		
		17	HAWORTH MAARI	CAFE CHAIR		OMNIA	$ 461.31	60%	$ 185.00	$ 3,145.00	$	3,145.00
		17	HIGHTOWER FOURSURE	CAFE CHAIR		OMNIA	$ 380.00	43%	$ 215.00	$ 3,655.00		
INTERVIEW ROOM /LIVE SCAN CHAIRS												
C-12	102 ,116C, 201B,201C	9	EMECO 1 INCH RECLAIM CHAIR	EMECO CHAIR		OMNIA	$ 340.00	44%	$ 190.00	$ 1,710.00	$	1,710.00
C-13	FAMILY INTERVIEW 201A	3	ERG ELLIOT JR	CHILDS CHAIR		CMAS	$ 403.00	55%	$ 185.00	$ 555.00	$	555.00
FAMILY INTERVIEW ROOM												
					Ultra Fabrics Brisa (Not approved, priced							
L-1	FAMILY INTERVIEW 101	1	HAWORTH CABANA	2 SEAT SOFA - ARMLESS	in equivelen GRD D)	OMNIA	$ 5,016.99	60%	$ 2,010.00	$ 2,010.00	$	2,010.00
L-1		1	AIS LB LOUNGE	2 SEAT SOFA - ARMLESS	Ultra Fabrics Brisa	TIPS	$ 1,310.00	38%	$ 816.00	$ 816.00		
					Ultra Fabrics Brisa (Not approved, priced							
L-2	FAMILY INTERVIEW 101	2	HAWORTH CABANA	ARMLESS LOUNGE CHAIR	in equivelen GRD D)	OMNIA	$ 3,578.34	60%	$ 1,435.00	$ 2,870.00	$	2,870.00
L-2		2	AIS LB LOUNGE	ARMLESS LOUNGE CHAIR	Ultra Fabrics Brisa	TIPS	$ 1,262.00	51%	$ 1,325.00	$ 2,650.00		
L-3	FAMILY INTERVIEW 101	2	HAWORTH POPPY	MOBILE LOUNGE CHAIR - LARGER SEAT BUCKET	Ultra Fabrics Brisa	OMNIA/SPA 92822	$ 2,867.16	60%	$ 1,150.00	$ 2,300.00	$	2,300.00
L-3		2	AIS JUGGLE	MOBILE LOUNGE CHAIR	Ultra Fabrics Brisa	TIPS	$ 2,680.00	49%	$ 1,367.00	$ 2,734.00		
L-6	FAMILY INTERVIEW 201A	2	TMC WHISTLER	LOUNGE CHAIR WITH LEGS, GLIDES	Ultra Fabrics Brisa	TIPS	$ 3,427.00	46%	$ 1,850.00	$ 3,700.00	$	3,700.00
		2	AIS SOFT	LOUNGE CHAIR WITH LEGS, GLIDES	Ultra Fabrics Brisa	TIPS	$ 2,460.00	49%	$ 1,245.00	$ 2,490.00		
L-7	FAMILY INTERVIEW 201A	1	TMC WHISTLER	MOBILE LOUNGE CHAIR W/LOCKING CASTERS	Ultra Fabrics Brisa	TIPS	$ 3,427.00	46%	$ 1,850.00	$ 1,850.00	$	1,850.00
		1	AIS SOFT	MOBILE LOUNGE CHAIR W/ LOCKING CASTERS	Ultra Fabrics Brisa	TIPS	$ 2,700.00	50%	$ 1,350.00	$ 1,350.00		
OFFICE SOFAS												
L-4	OFFICE 204, 218 , 221	3	ANDREU WORLD RAP	AWA RAP 2 SEATER SOFA	Ultra Fabrics Brisa	CMAS	$ 7,922.00	55%	$ 3,565.00	$ 10,695.00	$	10,695.00
L-5	CHIEF'S OFFICE 220	1	ANDREU WORLD RAP	AWA RAP 3 SEATER SOFA	Ultra Fabrics Brisa	CMAS	$ 10,461.00	55%	$ 4,708.00	$ 4,708.00	$	4,708.00
									$ -	$ -	$	-
RECLINERS												
L-8	FIRST AID 117	1	CARDI'S	POWERED / HEATED RECLINER LOUNGE CHAIR		OFF CONTRACT	N/A	N/A	$ 1,560.00	$ 1,560.00	$	1,560.00
L-8	FIRST AID 117	1	POTTERY BARN AYDEN	POWERED / HEATED RECLINER LOUNGE CHAIR		OFF CONTRACT	N/A	N/A	$ 2,390.00	$ 2,390.00		
L-10	QUIET 212A	1	WEST ELM AUBURN RECLINER - CONTRACT GRADE	RECLINER LOUNGE CHAIR	LEATHER OR COATED FABRIC	OFF CONTRACT	N/A	N/A	$ 1,000.00	$ 1,000.00	$	1,000.00
L-10	QUIET 212A	1	CAROLINA MODERN AMENITY	RECLINER LOUNGE CHAIR	LEATHER OR COATED FABRIC	OMNIA	$ 5,865.00	58%	$ 2,464.00	$ 2,464.00		
TANDEM												
L-9	LOBBY 100	1	SPEC FURNITURE TRAFFIC	TANDEM SEATING	NO FABRIC	TIPS	$ 4,397.00	50%	$ 2,200.00	$ 2,200.00	$	2,200.00
		1	LELAND SLAM	TANDEM SEATING	NO FABRIC	OMNIA	$ 2,623.00	53%	$ 1,239.00	$ 1,239.00		
OUTDOOR FURNITURE												
OC-1	ROOF DECK 226 A&B	16	JANUS ET CIE NIWA CHAIR	OUTDOOR CHAIR		OMNIA	N/A	N/A	$ 590.00	$ 9,440.00	$	9,440.00
OC-2	ROOF DECK 226 A&B	12	JANUS ET CIE NIWA BARSTOOL	OUTDOOR BARSTOOL		OMNIA	N/A	N/A	$ 1,305.00	$ 15,660.00	$	15,660.00
OL-1	ROOF DECK 226 A&B	4	JANUS ET CIE MATISSE SOFA W/ ARMS	OUTDOOR SOFA		OMNIA	N/A	N/A	$ 1,815.00	$ 7,260.00	$	7,260.00
OL-2	ROOF DECK 226 A&B	4	JANUS ET CIE MATTIES	OUTDOOR LOUNGE CHAIR		OMNIA	N/A	N/A	$ 1,220.00	$ 4,880.00	$	4,880.00
OT-1	ROOF DECK 226 A&B	2	JANUS ET CIE DUO ALUMINUM COCKTAIL TABLE	OUTDOOR COFFEE TABLES		OMNIA	N/A	N/A	$ 640.00	$ 1,280.00	$	1,280.00
OT-2	ROOF DECK 226 A&B	4	JANUS ET CIE KOKO SQUARE TABLE	OUTDOOR TABLE		OMNIA	N/A	N/A	$ 1,340.00	$ 5,360.00	$	5,360.00
OT-3	ROOF DECK 226 A&B	2	JANUS ET CIE KOKO BAR HEIGHT TABLE	TABLE - OUTDOOR BAR HEIGHT		OMNIA	N/A	N/A	$ 3,775.00	$ 7,550.00	$	7,550.00
OT-4	ROOF DECK 226 A&B	6	JANUS ET CIE COAST SIDE TABLE	OUTDOOR SIDE TABLE		OMNIA	N/A	N/A	$ 350.00	$ 2,100.00	$	2,100.00
PODIUM												
P-1	MPR 103	1	NIENKAMPER VOX	HEIGHT ADJUSTABLE PODIUM		OFF CONTRACT	$ 6,870.00	50%	$ 3,435.00	$ 3,435.00	$	3,435.00
		1	ENWORK ZORI	HEIGHT ADJUSTABLE PODIUM		OMNIA	$ 3,854.00	68%	$ 1,245.00	$ 1,245.00		
STORAGE- CREDENZAS												
CR-1	MED CONF 108	1	HAWORTH BEHOLD	CREDENZA- 60W	LAMINATE	OMNIA	$ 3,541.86	59%	$ 1,460.00	$ 1,460.00	$	1,460.00
CR-2	BRIEFING ROOM 111	2	HAWORTH BEHOLD	CREDENZA-72W	LAMINATE	OMNIA	$ 3,867.82	59%	$ 1,595.00	$ 3,190.00	$	3,190.00
COMMON TOPS												
CT-1	EQUIP 110 , POLICE TRAFFIC 112B	2	HAWORTH ADAPTABLE	COMMON TOP - 72W	LAMINATE	OMNIA	$ 915.89	82%	$ 165.00	$ 330.00	$	330.00
CT-2	INVESTIGATIVE SERV 224	1	HAWORTH ADAPTABLE	COMMON TOP - 72W	LAMINATE	OMNIA	$ 915.89	82%	$ 165.00	$ 165.00	$	165.00
CT-3	REPORT WRITING 112A	1	HAWORTH ADAPTABLE	COMMON TOP - 42W	LAMINATE	OMNIA	$ 495.51	82%	$ 90.00	$ 90.00	$	90.00
											$	-
STORAGE CABINETS/ LATERAL FILES												
S-1	RECORDS 104	4	HAWORTH XSERIES	3 DR LATERAL 36 W - LOCKING, COUNTER WEIGHTS	PAINTED	OMNIA	$ 2,367.79	72%	$ 660.00	$ 2,640.00	$	2,640.00
S-2	RECORDS 104	2	HAWORTH XSERIES	3 DR LATERAL 30 - LOCKING, COUNTER WEIGHTS	PAINTED	OMNIA	$ 2,038.72	72%	$ 570.00	$ 1,140.00	$	1,140.00
S-3	POLICE TRAFFIC 112B	2	HAWORTH XSERIES	STORAGE CABINETS 36W - 2H - LOCKING	PAINTED	OMNIA	$ 1,833.72	72%	$ 510.00	$ 1,020.00	$	1,020.00
S-4	EQUIP 110	2	HAWORTH XSERIES	3 DR LATERAL 42W - LOCKING , COUNTER WEIGHTS	PAINTED	OMNIA	$ 2,696.61	72%	$ 750.00	$ 1,500.00	$	1,500.00
S-5	INVESTIGATIVE SERV 224	2	HAWORTH XSERIES	2 DR LATERAL FILE - LOCKING , COUNTER WEIGHTS	PAINTED	OMNIA	$ 1,833.72	72%	$ 510.00	$ 1,020.00	$	1,020.00
S-5	INVESTIGATIVE SERV 224	2	HAWORTH ADAPTABLE	END PANELS	LAMINATE	OMNIA	$ 520.26	82%	$ 95.00	$ 190.00	$	190.00
S-6	REPORT WRITING 112A	1	HAWORTH XSERIES	2 DR LATERAL 42W - LOCKING, COUNTER WEIGHTS	PAINTED	OMNIA	$ 2,103.65	72%	$ 585.00	$ 585.00	$	585.00
S-7	MAIL BOX/ STORAGE	6	SLATE CUSTOM	MAILBOXES	FILL IN	OFF CONTRACT	CUSTOM N/A	CUSTOM N/A	$ 3,335.00	$ 16,675.00	$	16,675.00

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TABLES												
T-1	MPR 103	22	HAWORTH JIVE	NESTING TABLES 24X60 - W/POWER MODULE	LAMINATE/PAINTED LEG	OMNIA	$ 2,844.22	61%	$ 1,105.00	$ 24,310.00	$	24,310.00
T-2	MED CONF 103B	1	ENWORK SAWHORSE	CONF TABLE 42X96 - W/ POWER MODULE	LAMINATE/PAINTED LEG	OMNIA	$ 4,981.00	56%	$ 2,215.00	$ 2,215.00	$	2,215.00
T-3	BREIFING 111	1	ENWORK SAWHORSE	CONF TABLE 48X120 - W/ POWER MODULE	LAMINATE/PAINTED LEG	OMNIA	$ 6,426.00	55%	$ 2,860.00	$ 2,860.00	$	2,860.00
T-4	INVESTIGATIVE SERVICE 224	1	ENWORK SAWHORSE	CONF TABLE 48X96 INVESTIGATIONS , W/ POWER MODULE	LAMINATE/PAINTED LEG	OMNIA	$ 4,983.00	56%	$ 2,215.00	$ 2,215.00	$	2,215.00
T-5	LARGE CONF ROOM 222	1	ENWORK SAWHORSE	CONF TABLE 60X192 W/ POWER MODULES	BACK PAINTED GLASS	OMNIA	$ 35,236.00	56%	$ 15,665.00	$ 15,665.00	$	15,665.00
T-6	INTERVIEW ROOMS 201B, 201C	2	HAWORTH JIVE	BULLET TOPS	LAMINATE/PAINTED LEG	OMNIA	$ 1,440.13	82%	$ 260.00	$ 520.00	$	520.00
T-7	LUNCH/BREAK ROOM 216	2	HAWORTH JIVE	BREAKROOM TABLE 36X36	LAMINATE/PAINTED LEG	OMNIA	$ 831.20	60%	$ 330.00	$ 660.00	$	660.00
T-8	101,117, 204, 212A	5	DAVIS UPTOO	LAPTOP TABLE	LAMINATE / PAINTED BASE	OMNIA	$ 1,287.00	46%	$ 695.00	$ 3,475.00	$	3,475.00
T-9	FAMILY INTERVIEW 101	1	HAWORTH SPRIG	END TABLE	LAMINATE/PAINTED FRAME	OMNIA	$ 2,019.82	60%	$ 810.00	$ 810.00	$	810.00
T-10	FAMILY INTERVIEW 101	1	HAWORTH SPRIG	RECTANGULAR COFFEE TABLE	LAMINATE / PAINTED BASE	OMNIA	$ 3,492.64	60%	$ 1,400.00	$ 1,400.00	$	1,400.00
T-11	CHIEF'S OFFICE 220	1	TUOHY - INTERNATIONAL	36" ROUND COFFEE TABLE	GLASS TOP	OMNIA	$ 5,665.00	46%	$ 3,055.00	$ 3,055.00	$	3,055.00
T-11	CHIEF'S OFFICE 220	1	MARTIN BRATTRUD LUNDIN	36" ROUND COFFEE TABLE	GLASS TOP	TIPS	$ 6,491.00	50.6%	$ 3,210.00	$ 3,210.00		
t-11	CHIEF'S OFFICE 220	1	ENWORK IMPRESSION	36" ROUND COFFEE TABLE	MATTE BLACK GLASS	OMNIA	$ 2,537.00	55%	$ 1,130.00	$ 1,130.00		
T-12	FAMILY INTERVIEW 201A	1	FRESH COAST BY LELAND YOON TABLE	CHILD'S TABLE	LAMINATE/PAINTED FRAME	OMNIA	$ 1,570.00	53%	$ 742.00	$ 742.00	$	742.00
WHITEBOARDS/TACKBOARDS												
GB-1	103B ,112B, 222,224	5	CLARUS, FLOAT	48X144 GLASSBOARD - NO STAND OFFS VISIBLE ON FRONT OF GLASS	GLASS	NCPA	$ 3,561.00	61%	$ 1,377.00	$ 6,885.00	$	6,885.00
MB-1	INVESTIGATIVE SERVICE 224	5	EGAN	MOBILE WHITEBOARDS - EVS/PORCELAIN ONLY NO LAMINATE	EVS	OMNIA	$ 1,900.00	50%	$ 950.00	$ 4,750.00	$	4,750.00
TB-1	COPY 105	1	EGAN OR CLARIDGE	48X60 TACKBOARD CLARIDGE OR EGAN	CORK OR MAHARAM MANNER FABRIC	OMNIA	$ 1,400.00	40%	$ 835.00	$ 835.00	$	835.00
WB-1	MPR 103	1	EGAN	48X144 PORCELAIN OR EVS WHITEBOARD	EVS	OMNIA	$ 2,440.00	50%	$ 1,220.00	$ 1,220.00	$	1,220.00
MONITOR ARMS												
MA-1	RECORDS FRONT DESK 104	2	HAT COLLECTIVE	SINGLE MONITOR ARMS	SILVER	TIPS	$ 322.00	61%	$ 125.00	$ 250.00	$	250.00
MA-1	INVESTIGATIVE SERV 224	3	HAT COLLECTIVE	SINGLE MONITOR ARMS	SILVER	TIPS	$ 322.00	61%	$ 125.00	$ 375.00	$	375.00
MA-2	SEE PLANS	49	HAT COLLECTIVE	DOUBLE MONITOR ARMS	SILVER	TIPS	$ 598.00	62%	$ 230.00	$ 11,270.00	$	11,270.00
										TOTAL	$	301,355.00

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TAG		QTY	DESCRIPTION	FINISH GRADE	ADDL DESCRIPTION	CONTRACT UTILIZED	LIST	DISCOUNT OFF LIST	SELL	EXTENDED SELL
TASK SEATING										
C-1					GRD C					
C-2					GRD L					
C-3					GRD L					
GUEST/SIDE SEATING										
C-4	217 218 219 221	9	HAWORTH CAPPELLINI JULI SOFT,	GRD C	GUEST CHAIRS - EXECUTIVE - W/ CASTERS	OMNIA/SPA 92822	$ 1,895.00	36%	$ 1,205.00	$ 10,845.00
C-4	217 218 219 221	9	HAWORTH POLTRONA FRAU, DOWNTOWN	GRD L	GUEST CHAIRS - EXECUTIVE - W/ CASTERS	OMNIA/SPA 92822	$ 3,960.00	37%	$ 2,510.00	$ 22,590.00
C-4	217 218 219 221	9	HAWORTH POLTRONA FRAU,	GRD L	GUEST CHAIRS - EXECUTIVE - W/ CASTERS	OMNIA/SPA 92822	$ 2,200.00	37%	$ 1,395.00	$ 12,555.00
C-5	CHIEFS OFFICE 220	2	HAWOTH FERN EXECUTIVE	GRD A FAUX LEATHER	UPHOLSTERED SEAT + BACK, 5-STAR BASE WITH CASTERS	OMNIA/SPA 92822	$ 2,643.00	61%	$ 1,030.00	$ 2,060.00
C-5	CHIEFS OFFICE 220	2	HAWORTH POLTRONA FRAU, DOWNTOWN	GRD L	HIGH BACK EXECUTIVE CHAIR, LEATHER, POLISHED ALUMINUM B	OMNIA/SPA 92822	$ 5,130.00	37%	$ 3,250.00	$ 6,500.00
CONF/MEETING ROOM SEATING										
C-6										
C-7										
C-8										
MPR STACK CHAIRS										
C-9										
C-9C										
BREAKROOM CHAIRS										
C-10										
INTERVIEW ROOM /LIVE SCAN CHAIRS										
C-11										
C-12										
C-13	INTERVIEW ROOM /LIVE SCAN CHAIR	3	EMECO 111 NAVY	GRD A	MINI SIDE CHAIR	OMNIA/SPA 92822	$ 565.00	44%	$ 315.00	$ 945.00
LOUNGE SEATING										
L-1										
L-2										
L-3										
L-4	OFFICE SOFAS	3	HAWORTH LYDA	GRD B	2 SEATER SOFA	OMNIA/SPA 92822	$ 6,082.36	44%	$ 2,910.00	$ 8,730.00
L-5	OFFICE SOFAS	1	HAWORTH LYDA	GRD B	3 SEATER SOFA	OMNIA/SPA 92822	$ 7,876.56	44%	$ 3,765.00	$ 3,765.00
L-6										
L-7										
L-8										
L-9										
OUTDOOR FURNITURE										
OC-1		4	JANUS ET CIE MATTIESE		OUTDOOR LOUNGE CHAIR		N/A	N/A	$ 1,220.00	$ 4,880.00
OC-2		4	JANUS ET CIE DUO SQUARE TABLE		DUO DINING TABLE SQ 84/GRAPHITE		N/A	N/A	$ 705.00	$ 2,820.00
OL-1										
OL-2										
OT-1										
OT-2										
OT-3										
OT-4										
PODIUM										
P-1										
DESKS										
D-1										
PRIVATE OFFICES										
PO-1	CHIEF OF POLICE OFFICE 220	1	HAWORTH	VENEER, GRADE 2 OR GRADE B FABRIC	DESK, OVERHEAD, TASK LIGHT TACKBOARD,STORAGE- 72W Desk	OMNIA	$ 23,904.89	69%	$ 7,455.00	$ 7,455.00
PO-2										
PO-2A										
PO-3										
PO-4										
PO-5										
PO-6										
PO-7										
STORAGE- CREDENZAS										
CR-1		1	TOUHY	LAMINATE	CREDENZA- 60W	PROJECT PRICING	$ 4,072.55	46%	$ 4,530.00	$ 4,530.00
CR-2		2	TUOHY	LAMINATE	CREDENZA-72W	PROJECT PRICING	$ 8,397.00	49%	$ 9,330.00	$ 18,660.00
COMMON TOPS										
CT-1										
CT-2										
CT-3										
STORAGE CABINETS/ LATERAL FILES										
S-1										
S-2					CONF TABLE 42X96 - W/ POWER MODULE					
S-3					CONF TABLE 48X120 - W/ POWER MODULE					
S-4					CONF TABLE 48X96 INVESTIGATIONS , W/ POWER MODULE					
S-5					CONF TABLE 60X192 W/ POWER MODULES					
S-6										

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

T-1											
T-2	MED CONF 103B	1	ENWORK ALKALIGN	LAMINATE/PAINTED LEG	CONF TABLE 42X96 - W/ POWER MODULE	OMNIA	$ 8,588.00	56%	$ 2,215.00	$ 2,215.00	
T-3	BREIFING 111	1	ENWORK ALKALIGN	LAMINATE/PAINTED LEG	CONF TABLE 48X120 - W/ POWER MODULE	OMNIA	$ 11,477.00	56%	$ 2,860.00	$ 2,860.00	
T-4	INVESTIGATIVE SERVICE 224	1	ENWORK ALKALIGN	LAMINATE/PAINTED LEG	CONF TABLE 48X96 INVESTIGATIONS , W/ POWER MODULE	OMNIA	$ 8,813.00	56%	$ 2,215.00	$ 2,215.00	
T-5	LARGE CONF ROOM 222	1	ENWORK ALKALIGN	BACK PAINTED GLASS	CONF TABLE 60X192 W/ POWER MODULES	OMNIA	$ 43,527.00	56%	$ 15,665.00	$ 15,665.00	
				BACK PAINTED GLASS	CONF TABLE 60X192 W/ POWER MODULES						
T-5		TUOHY			(3) DOUBLE SIDED POWER W/ POWER/ USB A + C/HDMI/ BLANK KNOCK OUTS CONF TABLE 60X192 W/ POWER MODULES	PROJECT PRICING	$ 54,449.00	46%	$ 29,170.00	4530	
T-5		TUOHY		VENEER TOP	(3) DOUBLE SIDED POWER W/ POWER/ USB A + C/HDMI/ BLANK KNOCK OUTS	PROJECT PRICING	$ 24,325.00	24%	$ 18,500.00	4530	
T-6											
T-7											
T-8											
T-9											
T-10											
T-11											
T-12											
T-13											
WHITEBOARDS/TACKBOARDS											
GB-1											
MB-1											
TB-1											
WB-1											
MONITOR ARMS											
MA-1	RECORDS FRONT DESK 104	2	ESI SENA	SINGLE MONITOR ARMS	SILVER	OMNIA	$ 322.00	55%	$ 153.00	$ 306.00	
MA-1	RECORDS FRONT DESK 104	2		SINGLE MONITOR ARMS	SILVER	OMNIA	$ 489.00	55%	$ 221.00	$ 442.00	
MA-1	INVESTIGATIVE SERV 224	3	ESI SENA	SINGLE MONITOR ARMS	SILVER	OMNIA	$ 322.00	55%	$ 153.00	$ 459.00	
MA-1	INVESTIGATIVE SERV 224	3		SINGLE MONITOR ARMS	SILVER	OMNIA	$ 489.00	55%	$ 221.00	$ 663.00	
MA-2	SEE PLANS	49	ESI SENA	DOUBLE MONITOR ARMS	SILVER	OMNIA	$ 752.00	55%	$ 339.00	$ 16,611.00	
MA-2	SEE PLANS	49		DOUBLE MONITOR ARMS	SILVER	OMNIA	$ 847.00	55%	$ 382.00	$ 18,718.00	

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Our Pledge to You

PeopleSpace pledges to provide the very highest levels of service, professionalism, and integrity on every project. We are committed to exceeding your expectations. We take pride in ensuring that your project is 100% complete and that you are 100% satisfied. In fact, we have an entire Quality Assurance (QA) division dedicated to ensuring your project runs smoothly. Their function is to run the complete punch list process and handle any warranty issues should they arise.

City of Campbell Payment Terms

PeopleSpace standard Payment of Product and Service Fees shall be made fifty percent (50%) at the time of the initial order, forty percent (40%) upon shipment of product from the manufacturer and ten percent (10%) upon completion of the punch list. We are open to discuss/negotiate all terms upon bid award.

PeopleSpace Terms & Conditions

Please review our current Terms & Conditions for complete Price and Terms of Payment as well as our general terms and warranty.



Terms and Conditions

AGCM WARRIORS, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree that this Agreement shall govern each Quote, Purchase Order, Order Form or SOW as follows:

1. DEFINITIONS.

"Product(s)" means the products, if any, described in the applicable Quote, Purchase Order, Order Form or SOW ("Client's Products") or Company ("Company" may include Haworth, Inc, Haworth Canada, Inc., Haworth Mexico, S.A. de C.V., Poppin, Inc., Perch, Inc., Workits, and e-commerce sites that are available to be purchased by Client) Products, if any, described in the applicable Quote. Upon request, the Company will facilitate the purchase of Retail Products by Client. Retail Products are subject to change without prior specification, quality and project management fees. Retail Product availability is subject to change. Lead times may vary between ordered and order-processing dates. If selected but due to Retail Product availability is required, unaffected service items will be delivered as scheduled. Retail Products are not subject to sales incentive for these service fees. Any agency fees, commissions or other compensation received by Company but per the Company's standard policy and will be determined at the time of the Retail Product purchase. Company and Product Client understands that they may be responsible for the payment of applicable taxes, duties, shipping and handling, labor costs, warehousing costs, and other expenses from Company to Client. Client shall be responsible for all additional expenses owing to Fast Client (via the pre-negotiated markup on the SOW) and Client agrees to pay the Company for these expenses.

"Services" means services performed by Company or its vendors pursuant to a Quote, Purchase Order, Order Form or SOW.

"Third Party Materials" means Products and other materials of a party other than Company or Client.

PROFESSIONAL SERVICES.

Terms and Conditions for Services. Company will perform the Services described in the applicable Quote, Purchase Order, Order Form or SOW. Onsite hours or SOW, Services are provided only for the benefit of Client and may be performed in accordance with the terms and conditions on Client's order, Company's performance of any Services and Client's payment for any Services shall be governed by this Agreement unless otherwise specifically agreed to in writing by Company. Company's quotation of prices, delivery dates, commencement of performance shall be Client's acknowledgment of Company's offer. Company's offer is not an obligation nor shall it be deemed or construed to be acceptance of Client's terms and conditions, or any of these, if any, contained in Client's purchase order. Company's offer or acceptance of any Services hereunder shall be expressly limited to the terms and conditions contained herein.

Hazmat and Electric. The moving and delivery used by Company may include Services and is the sole discretion and control of Company. Company may use subcontractors at Company's discretion to perform any Services hereunder.

Access to Facilities. Client will provide Company with adequate access to Client's facility and suitable workspace to perform the Services. Client will be responsible for any applicable Quote, Purchase Order, Order Form or SOW. Client's job site shall be clean, clear, and free of debris prior to Company's arrival. Client will provide adequate parking and reasonable overhead door will result in extra charges. If Company's vehicle is required to be moved to a location not covering Client' vacant, Company will work coverage will be completed prior to the scheduled date of installation. Any job site

PeopleSpace Terms & Conditions 2020v2

PeopleSpace T&C's

Please click on image to view the complete document

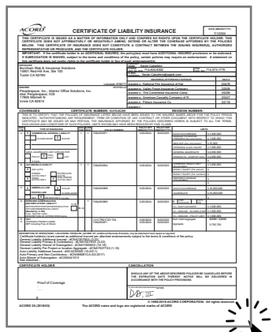


Certificate of Liability Insurance

Please review our General Certificate of Liability Insurance. We can discuss accommodating any additional insurance requirements based on your specific project needs.

Haworth Warranty

Haworth has one of the strongest quality programs in the industry, offering Limited Lifetime Warranty coverage, which includes both parts and labor. Haworth's comprehensive warranty plan includes a commitment to product compatibility and product quality. They strive to maintain product compatibility within their various generations of integrated product platforms. Their products are tested to industry and international quality and durability standards and in some cases, well beyond those standards.



ACORD

CERTIFICATE OF LIABILITY INSURANCE

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PeopleSpace COI



HAWORTH

Great Expectations

You have them as a Haworth customer and so do we. And because we value our customers, we cover our products with this **Product Compatibility and Limited Warranty Policy**.

OUR COMMITMENT TO PRODUCT COMPATIBILITY – INTEGRATED PRODUCT PLATFORMS - OBSOLESCENCE POLICY

As a market leader in the design and manufacture of workspace furnishings, we strive to maintain product compatibility within our various generations of integrated product platforms. As we develop new products there is an emphasis on maintaining compatibility with existing product platforms whenever possible. This allows our customers the flexibility and ease to leverage their existing products but enhance their work environment at the same time. With this mindset, under our obsolescence policy, Haworth takes reasonable steps to provide our customers with products of comparable form, fit, and function for up to ten (10) years after the product is discontinued. Please refer to our Obsolescence Policy for more details. In addition, fabrics and finishes are significantly impacted by dyelot sourcing and shorter life cycles. In these situations, we will make reasonable efforts to find coordinating solutions.

OUR COMMITMENT TO PRODUCT QUALITY – THE HAWORTH NORTH AMERICA LIMITED WARRANTY

To ensure customer satisfaction and peace of mind, we stand behind our products with the following Haworth North America Limited Warranty ("Limited Warranty").

What Products are Covered?

This Limited Warranty applies to new products manufactured by Haworth, Inc. or Haworth, Ltd. (individually, "Haworth") and sold by a Haworth North America authorized dealer, reseller or representative (collectively, "Authorized Dealer") ("Covered Products"). Covered Products also include new products manufactured by a company other than Haworth after August 1, 2022, that are sold to an end-user purchaser by Haworth or an Authorized Haworth Dealer as part of a Haworth project ("Haworth Project"). Haworth Projects are identified by the Haworth Project ID that is set forth on the Warranty Period3 – Haworth Extension of Products" section of this Limited Warranty. For products manufactured on or before January 1, 2018, please refer to the applicable Haworth warranty published in the Haworth Product Guide. For products sold by Haworth or an Authorized Haworth Dealer between January 1, 2018 and 2019 please refer to www.haworth.com for the applicable Haworth warranty or contact your local Authorized Haworth Dealer.

In this Limited Warranty, the terms "us," "we," "our" and similar terms refer to Haworth, and an end-user purchaser refers to the then person who purchases a Covered Product for such person's own use and not for resale or distribution.

The following products are excluded from the definition of "Covered Product" and not covered by this Limited Warranty…and neither Haworth nor its affiliates will have any obligation or liability relating to them: (a) software, (b) consumable items, such as batteries, (c) products that are not manufactured by Haworth, (d) products that are not part of Haworth's current standard Haworth product offering, such as Haworth Alliance fabrics, (e) other than Haworth Collection products not manufactured by Haworth, (f) products that are not installed in accordance with Haworth's installation instructions, (g) any item that renders without incorporating it into a Haworth product as a component or part (in those situations, if the purchaser is not a direct beneficiary of the manufacturer's warranty, then Haworth will assign to the purchaser any applicable manufacturer's warranty to the extent assignable), (h) any item that is not paid for in full according to the Acceptance Terms Financial Provision, regardless of whether incorporated into a Haworth product as a component or part of the purchaser is not a direct beneficiary of any applicable Eighthmill warranty, Haworth will assign such warranty to the purchaser, to the extent assignable), and (i) third party-branded items.

What Products are Covered?

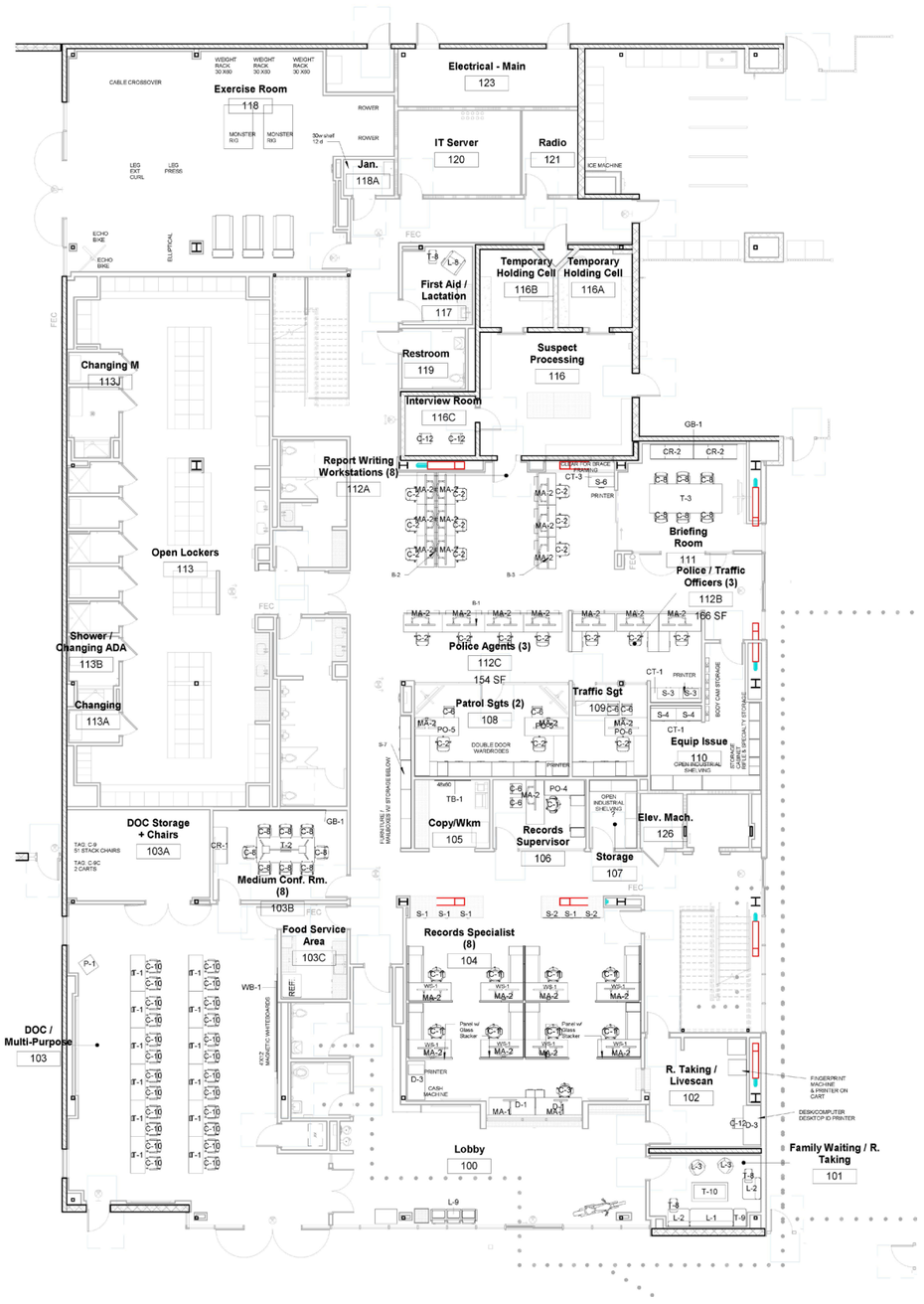
Subject to the terms of this Limited Warranty, Haworth warrants to the end-user purchaser of a Covered Product that the Covered Product, at the time of purchase, will be free of any defect in design or workmanship that materially impacts the performance or appearance of the Covered Product when used in accordance with: (a) the applicable Haworth Product Guide in effect on the date of the applicable Covered Product's purchase, for seating products, such use is for individuals up to 250 lbs., 450 lbs. for Duo II and LX models. In this Limited Warranty, normal use means use of a Covered Product in accordance with all the following: (a) the applicable Haworth Product Guide in effect on the date of the applicable Covered Product's purchase, (b) the applicable Haworth Selection and not manufactured by Haworth, then the applicable manufacturer's standard instructions, guidelines, and recommendations for that Covered Product, and (c) applicable laws, rules, regulations, and ordinances.

Haworth Warranty

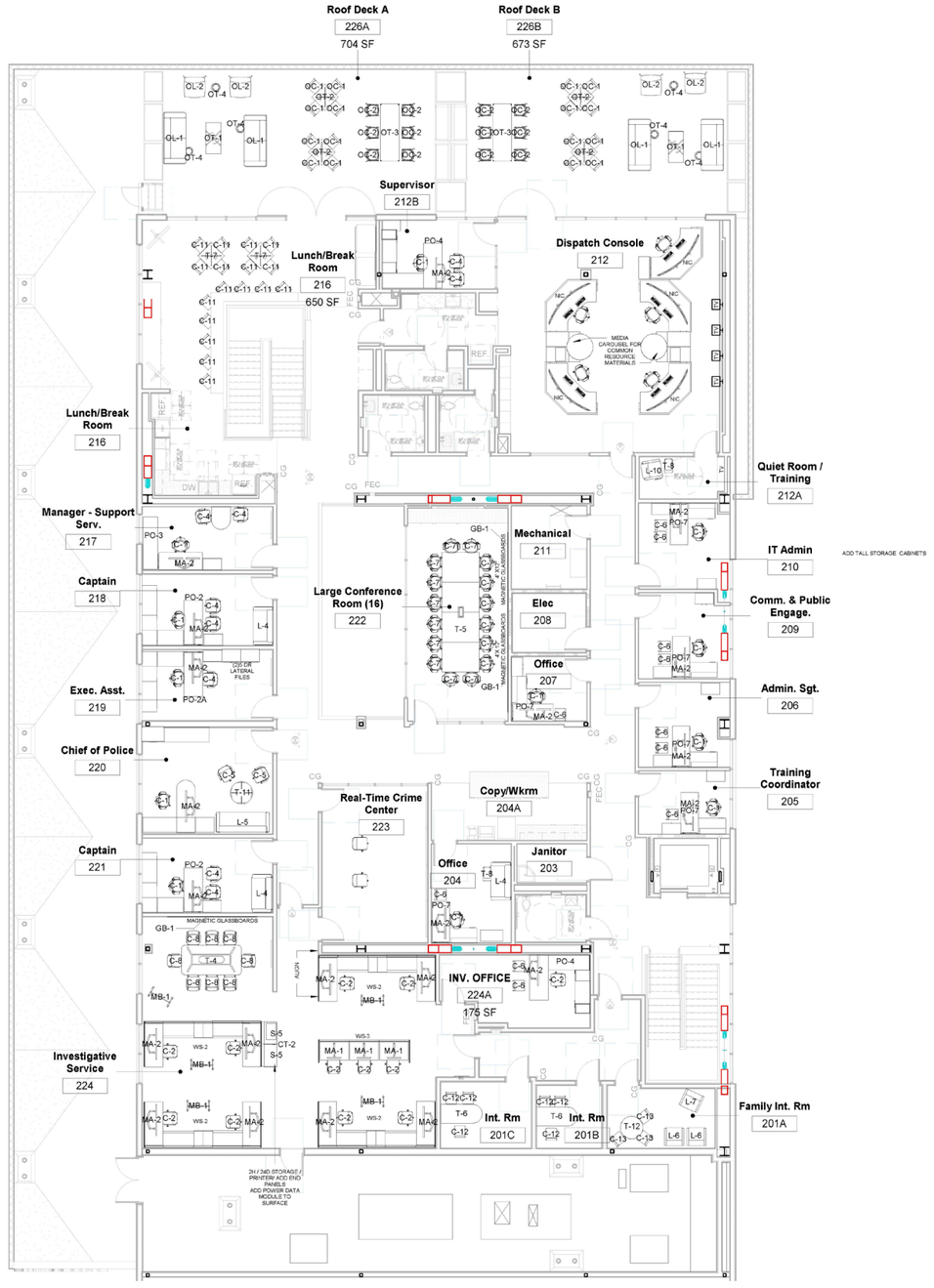
Please click on image to view the complete document

Floorplans

Floor 01



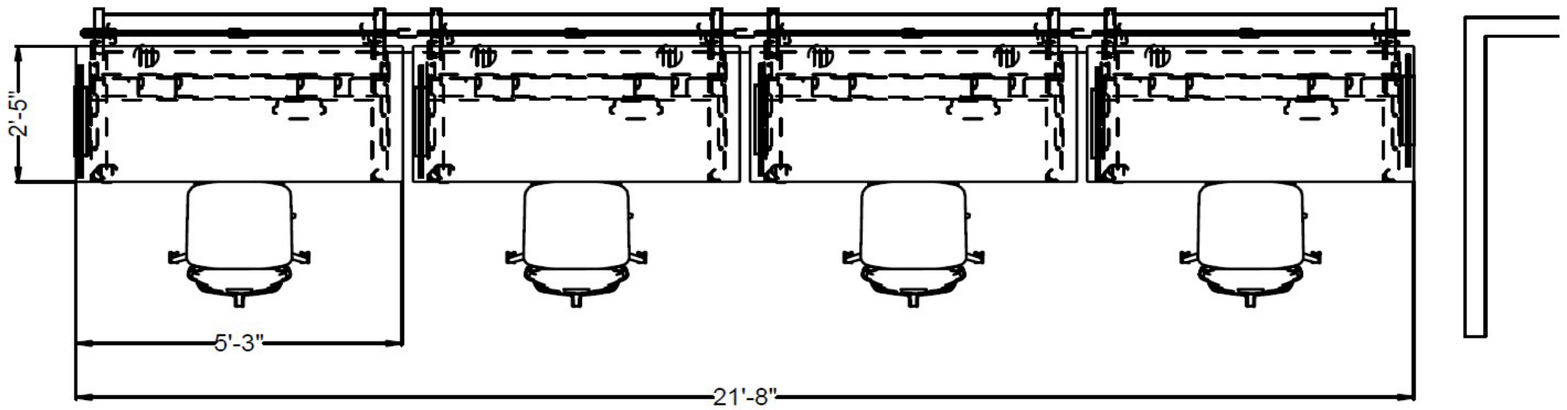
Floor 02



Attachment: Purchase Agreement (PeopleSpace Proposal - Measure O - PD FF&E))

16.b
S
4
TAB 1 TAB 2 TAB 3 TAB 4
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))
TAB 5 TAB 6

Desks, Offices, Workstations, & Benching | B-1





- 29" X 64" Upside+ Height Adjustable Benching, Single Sided, with 4 Circuit (3+1) Power and 2 Triplexes per seat
- 64" Belong Center Screens
- 24" Belong Territory Screens

Desks, Offices, Workstations, & Benching | B-1

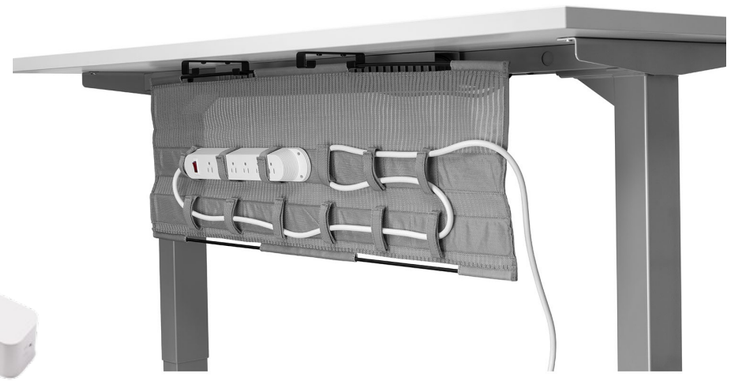


- 29" X 64" Upside+ Height Adjustable Benching, Single Sided, with 4 Circuit (3+1) Power and 2 Triplexes per seat
- 64" Belong Center Screens
- 24" Belong Territory Screens

B-1 | Benching

Haworth, Upside+
Single-Sided Height Adjustable 4 Pack, with Screens and 4 Circut Power, Grade 2/B Finishes



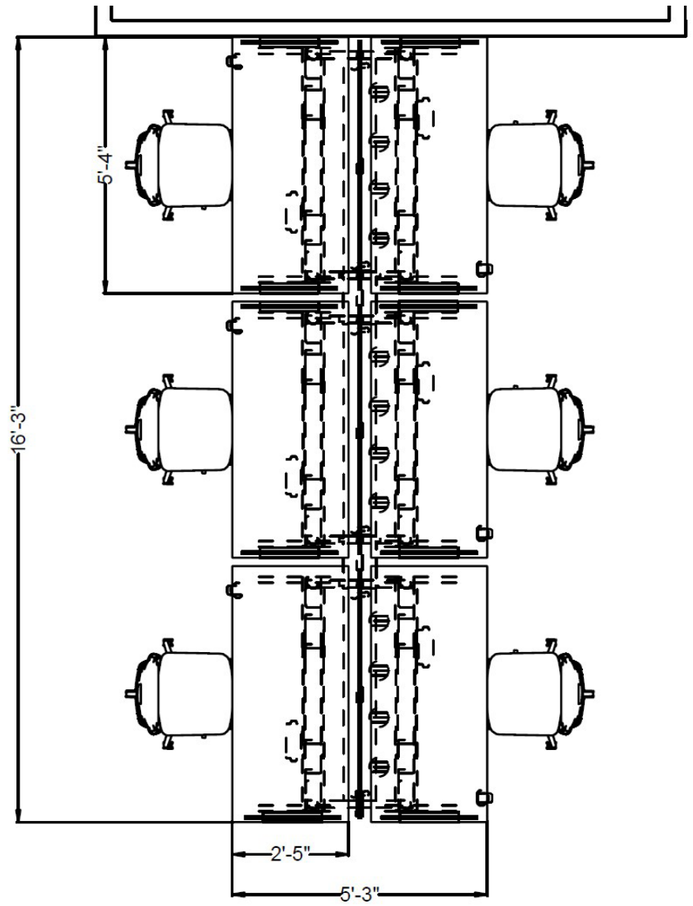


B-PWR | Benching Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | B-2





- 29" X 64" Upside+ Height Adjustable Benching, Single Sided, with 4 Circuit (3+1) Power and 2 Triplexes per seat
- 64" Belong Center Screens
- 24" Belong Territory Screens

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | B-2

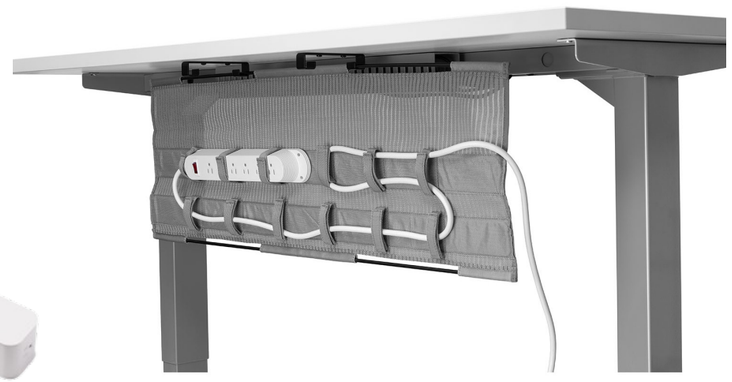


- 29" X 64" Upside+ Height Adjustable Benching, Single Sided, with 4 Circuit (3+1) Power and 2 Triplexes per seat
- 64" Belong Center Screens
- 24" Belong Territory Screens

B-2 | Benching

Haworth, Upside+
Double-Sided Height Adjustable 6 Pack, with Screens, 4 Circut Power, Grade 2/B Finishes



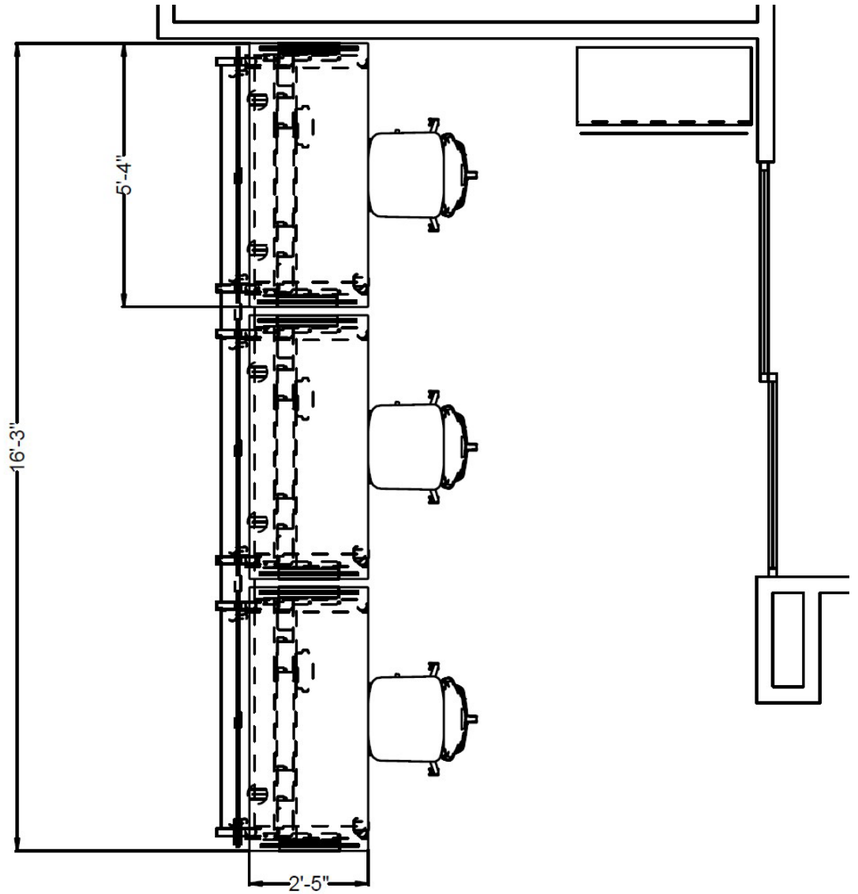


B-PWR | Benching Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | B-3





- 29" X 64" Upside+ Height Adjustable Benching, Single Sided, with 4 Circuit (3+1) Power and 2 Triplexes per seat
- 64" Belong Center Screens
- 24" Belong Territory Screens

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | B-3

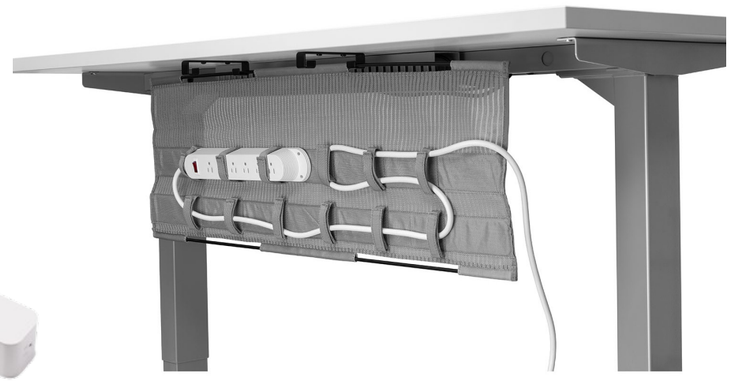


- 29" X 64" Upside+ Height Adjustable Benching, Single Sided, with 4 Circuit (3+1) Power and 2 Triplexes per seat
- 64" Belong Center Screens
- 24" Belong Territory Screens

B-3 | Benching

Haworth, Upside+
Single-Sided Height Adjustable 3 Pack, with Screens, 4 Circut Power, Grade 2/B Finishes





B-PWR | Benching Power & Wire Management

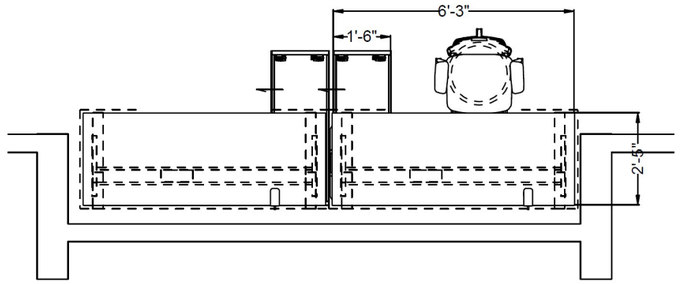
Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | D-1



- 29" X 76" Upside+ Height Adjustable Table
- 48" X 18" A Series Credenza with Open Shelving and Closed Box/File Storage
- Belong Power & Pocket Wire Management, Desk Mounted



D-1 | Desk, 30 X 76

Haworth, Upside+
Height Adjustable Desk, Laminate



D-1 | Mobile Credenza

Haworth, A Series
48" X 18" Low Storage Credenza, Laminate



D-1 | Power & Wire Management

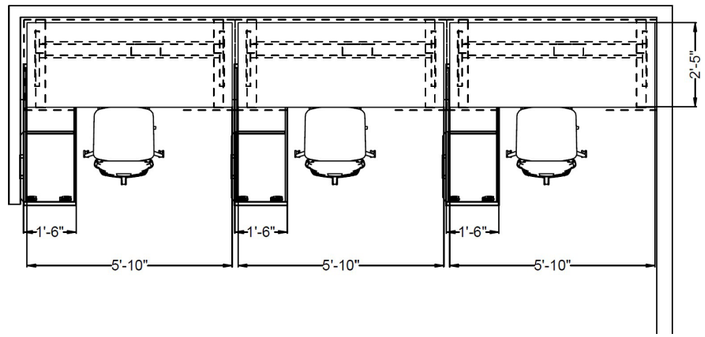
Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | D-2



- 29" X 70" Upside+ Height Adjustable Table
- 48" X 18" A Series Credenza with Open Shelving and Closed Box/File Storage
- Belong Power & Pocket Wire Management, Desk Mounted



D-2 | Desk, 30 X 70

Haworth, Upside+
Height Adjustable Desk, Laminate



D-2 | Mobile Credenza

Haworth, A Series
48" X 18" Low Storage Credenza, Laminate

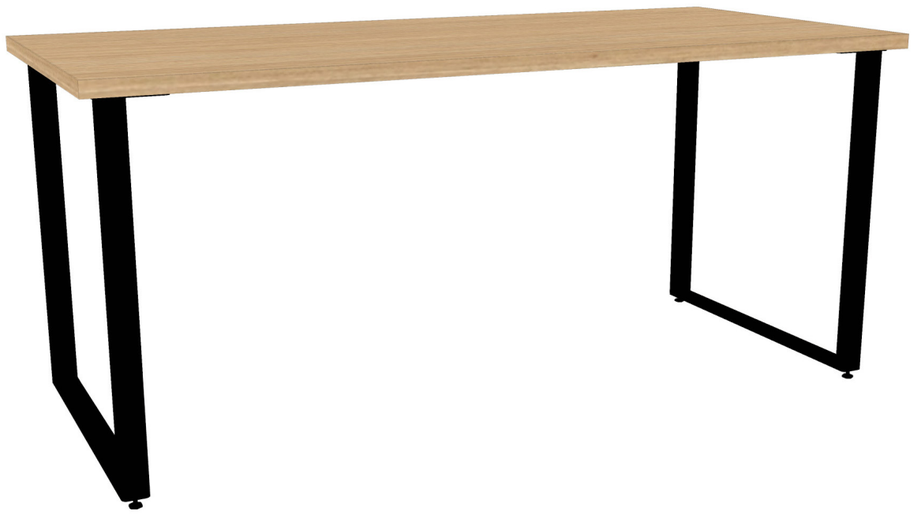


D-2 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

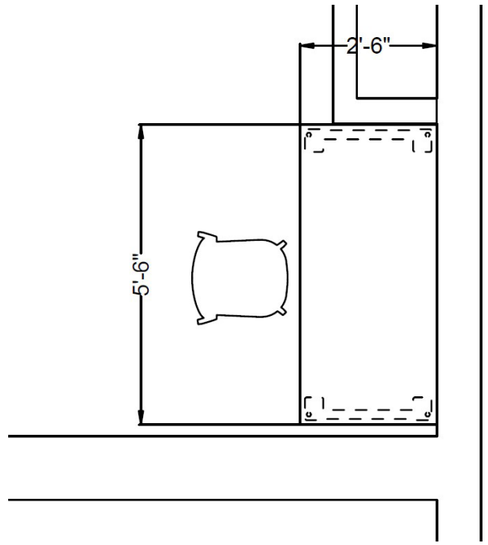
Desks, Offices, Workstations, & Benching | D-3



D-3 | Desk, 30 X 66

Haworth, Master's Series
Height Adjustable Desk, Laminate

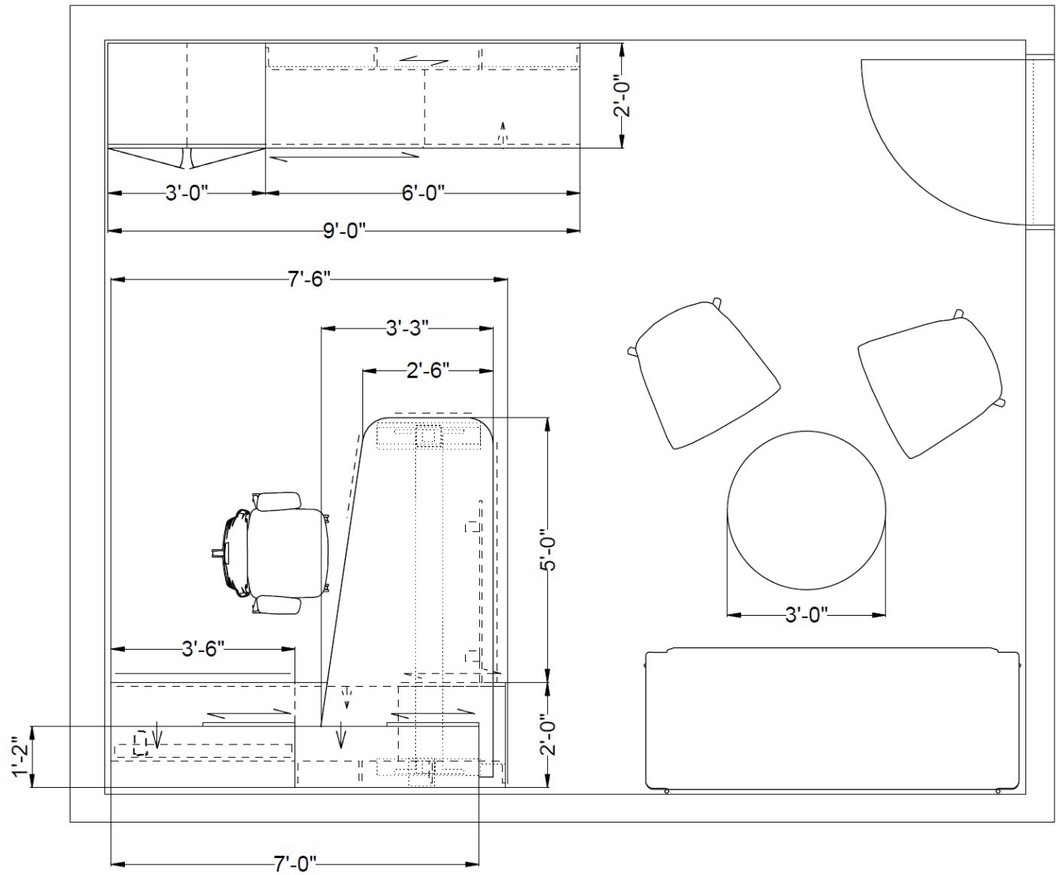
- 30" X 66"Masters Series Table with Hoop Leg



Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-1





- 42" X 84" Master's Series Convergent Wedge Height Adjustable Table, with Modesty Panel and Concealed Legs
- 84" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 36" X 24" Master's Series Wardrobe
- 72" X 24" Master's Series Credenza
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Desks, Offices, Workstations, & Benching | PO-1



- 42" X 84" Master's Series Convergent Wedge Height Adjustable Table, with Modesty Panel and Concealed Legs
- 84" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 36" X 24" Master's Series Wardrobe
- 72" X 24" Master's Series Credenza
- Belong Power & Pocket Wire Management, Desk Mounted

PO-1 | Desk, Overhead, Tackboard, Storage

Haworth, Master's Series
84"L Desk, Grade 2/B Finishes



PO-1 | Wardrobe

Haworth, Master's Series
Grade 2/B Finishes



PO-1 | Credenza

Haworth, Master's Series
Grade 2/B Finishes



PO-1 | Power & Wire Management

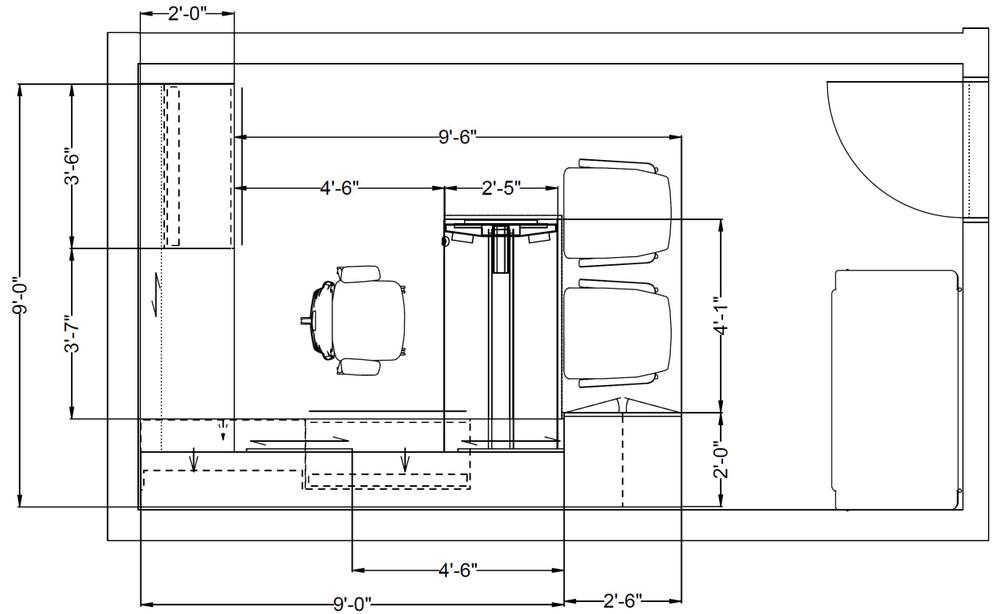
Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Desks, Offices, Workstations, & Benching | PO-2





- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/ Concealed Legs
- 108" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe
- 108" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Desks, Offices, Workstations, & Benching | PO-2



- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/Concealed Legs
- 108" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe
- 108" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

PO-2 | Desk, Overhead, Light, Tackboard, Storage, Wardrobe

Haworth, Master's Series
Grade 2/B Finishes



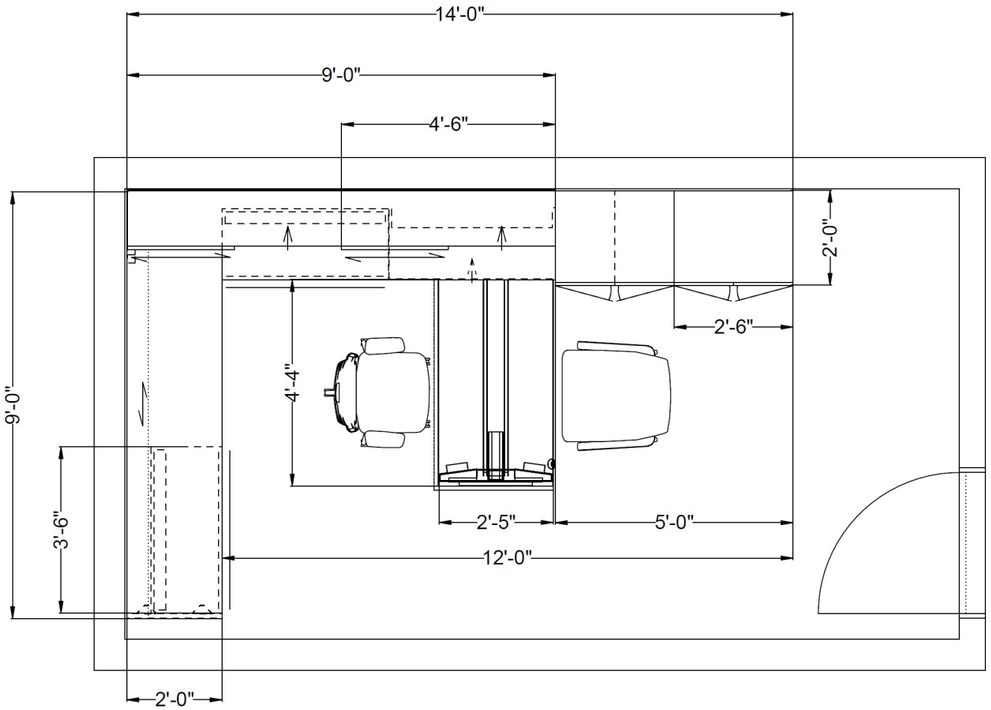
PO-2 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))
TR1 TR2 TR3 TR4 TR5 TR6

Desks, Offices, Workstations, & Benching | PO-2A





- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/ Concealed Legs
- 108" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe
- 30" X 24" Master's Series File Storage Tower
- 108" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-2A



- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/Concealed Legs
- 108" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe
- 30" X 24" Master's Series File Storage Tower
- 108" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

PO-2A | Desk, Overhead, Light, Tackboard, Storage (Including 5H), Wardrobe

Haworth, Master's Series
Grade 2/B Finishes



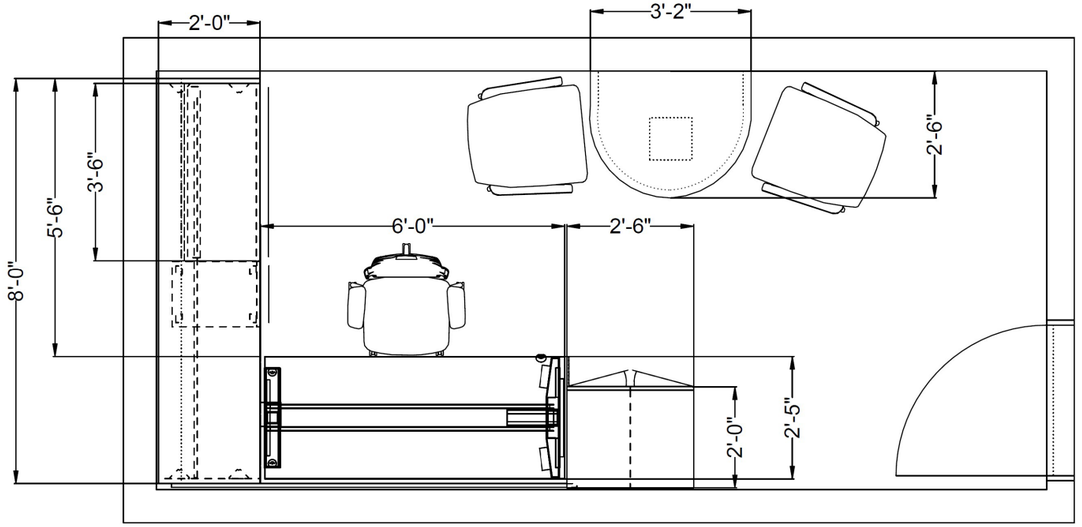
PO-2A | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-3





- 29" X 70" Master's Series Height Adjustable Table, with Waterfall Leg
- 40"H x 96"W Tackboard
- 21" X 16" Master's Series Box/File Mobile Pedestal Storage
- 30" X 24" Master's Series Wardrobe
- 96" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- 30" X 38" Master's Series D-Shaped Table
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-3



- 29" X 70" Master's Series Height Adjustable Table, with Waterfall Leg
- 40"H x 96"W Tackboard
- 21" X 16" Master's Series Box/File Mobile Pedestal Storage
- 30" X 24" Master's Series Wardrobe
- 96" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- 30" X 38" Master's Series D-Shaped Table
- Belong Power & Pocket Wire Management, Desk Mounted

PO-3 | Desk, Tackboard, Storage, Wardrobe

Haworth, Master's Series
Grade 2/B Finishes



PO-3 | Table

Haworth, Master's Series
Grade 2/B Finishes



PO-3 | Power & Wire Management

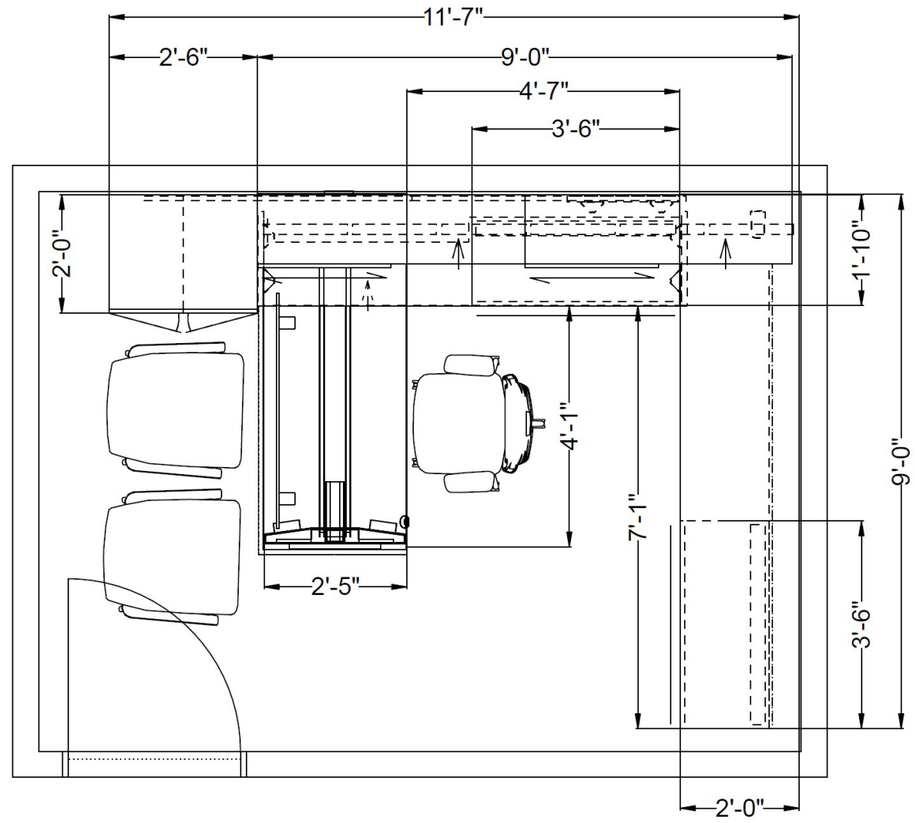
Haworth, Belong and HAT Collective, Pocket *Module with Receptacles, USB A + C, Mesh Wire Manager*

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Desks, Offices, Workstations, & Benching | PO-4





- 29" X 70" Master's Series Height Adjustable Table, with Waterfall Leg
- 108" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe
- 108" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Desks, Offices, Workstations, & Benching | PO-4



- 29" X 70" Master's Series Height Adjustable Table, with Waterfall Leg
- 108" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 42" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe
- 108" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

PO-4 | Desk, Overhead, Tackboard, Return, Storage, Tower

Haworth, Master's Series
Grade 2/B Finishes



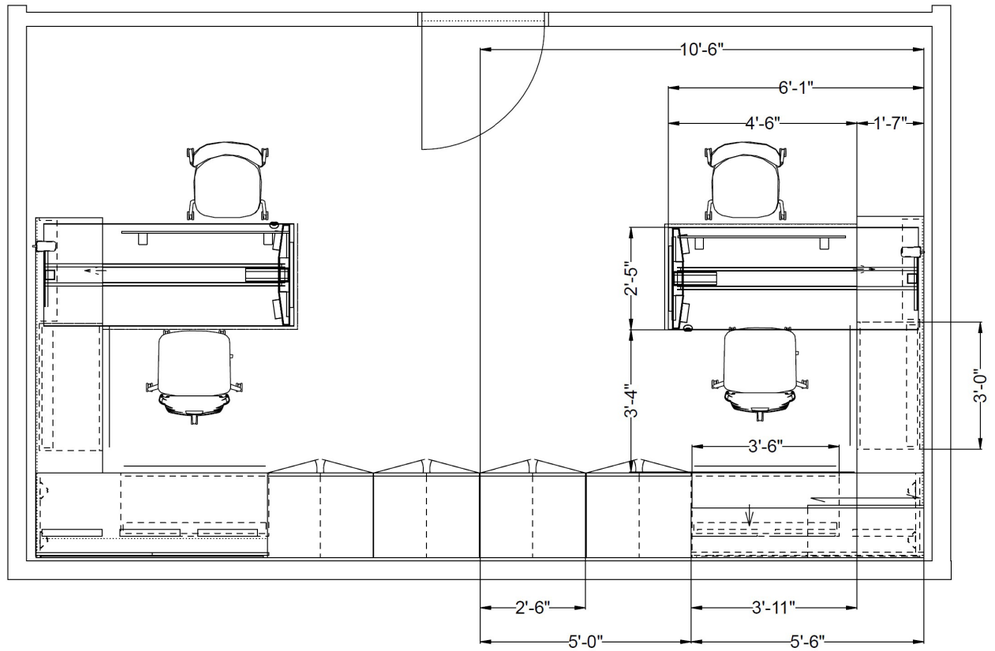
PO-4 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-5





- 29" X 70" Master's Series Height Adjustable Tables, with Waterfall / Concealed Legs
- 66" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 36" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe (2 per user)
- 66" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-5



- 29" X 70" Master's Series Height Adjustable Tables, with Waterfall /Concealed Legs
- 66" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 36" X 18" Master's Series Box/File Lateral Storage
- 30" X 24" Master's Series Wardrobe (2 per user)
- 66" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

PO-5 | U-Desk, Wardrobes, Overheads, Lights, Tackboards, Storage

Haworth, Master's Series
Grade 2/B Finishes



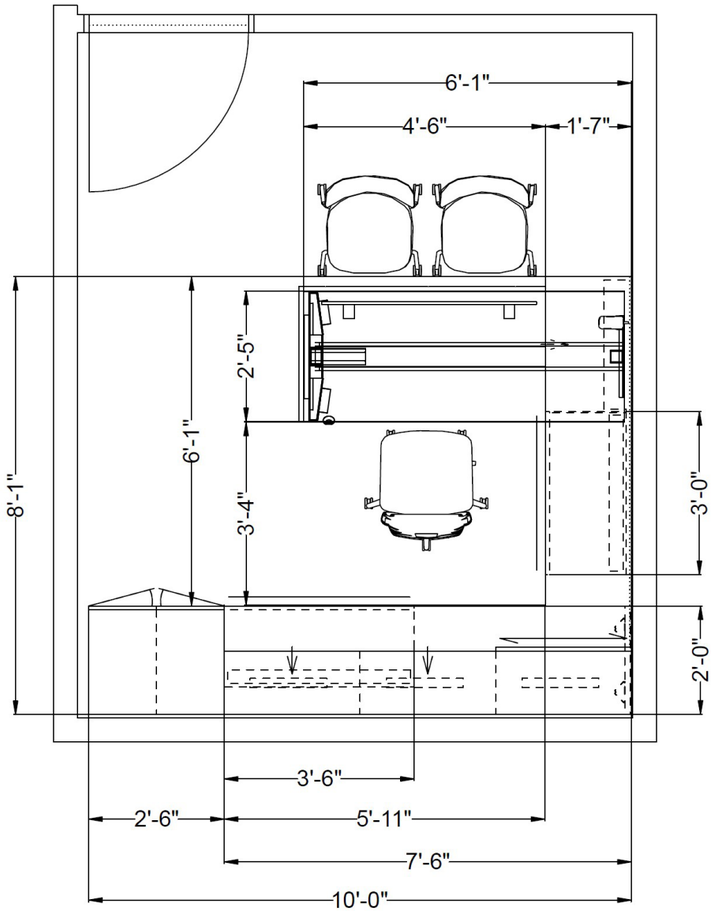
PO-5 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Space Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-6





- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/ Concealed Legs and Modesty Panel
- 90" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 96" X 24" Master's Series Side Return with 36" X 18" Master's Series Box/ File Lateral Storage Below
- 30" X 24" Master's Series Wardrobe
- 90" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-6



PO-6 | U-Desk, Wardrobe, Overheads, Lights, Tackboard, Storage

Haworth, Master's Series
Grade 2/B Finishes

- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/Concealed Legs and Modesty Panel
- 90" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 96" X 24" Master's Series Side Return with 36" X 18" Master's Series Box/File Lateral Storage Below
- 30" X 24" Master's Series Wardrobe
- 90" X 24" Master's Series Return with 42" X 18" Master's Series File/File Lateral Storage Below
- Belong Power & Pocket Wire Management, Desk Mounted



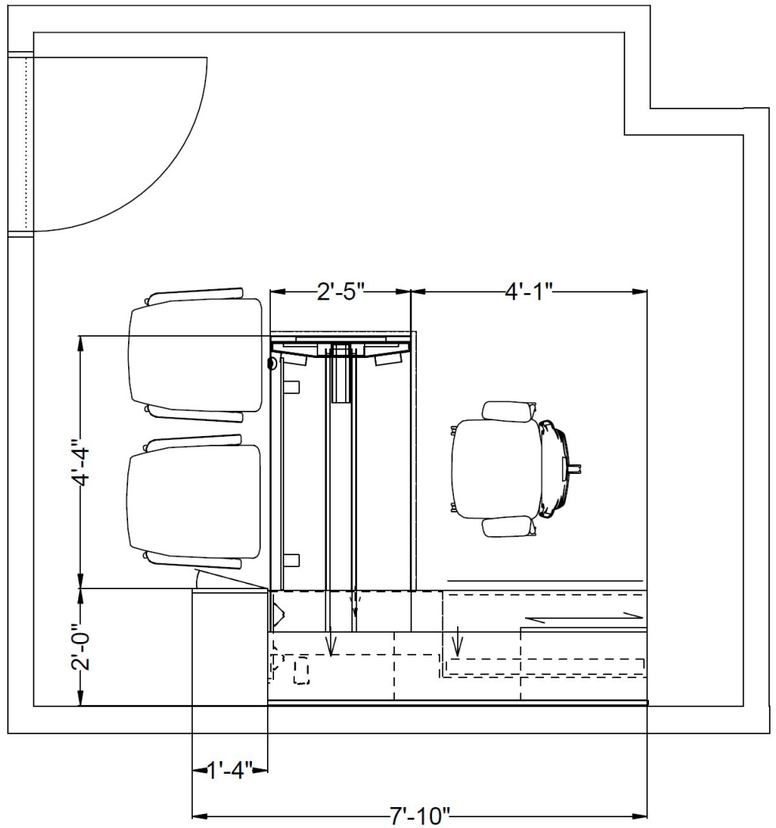
PO-6 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | PO-7





- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/ Concealed Legs and Modesty Panel
- 78" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 78" X 24" Master's Series Return with 42" X 18" Master's Series Box/ File Lateral Storage Below
- 24" X 15.5" Master's Series Wardrobe
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Space Purchase Agreement (Measure O - PD FF&E))

16.b

Desks, Offices, Workstations, & Benching | PO-7



PO-6 | U-Desk, Wardrobe, Overheads, Lights, Tackboard, Storage

Haworth, Master's Series
Grade 2/B Finishes

- 29" X 70" Master's Series Height Adjustable Table, with Waterfall/Concealed Legs and Modesty Panel
- 78" X 14" Master's Series Overhead Storage with Light and Tackboard Below
- 78" X 24" Master's Series Return with 42" X 18" Master's Series Box/File Lateral Storage Below
- 24" X 15.5" Master's Series Wardrobe
- Belong Power & Pocket Wire Management, Desk Mounted



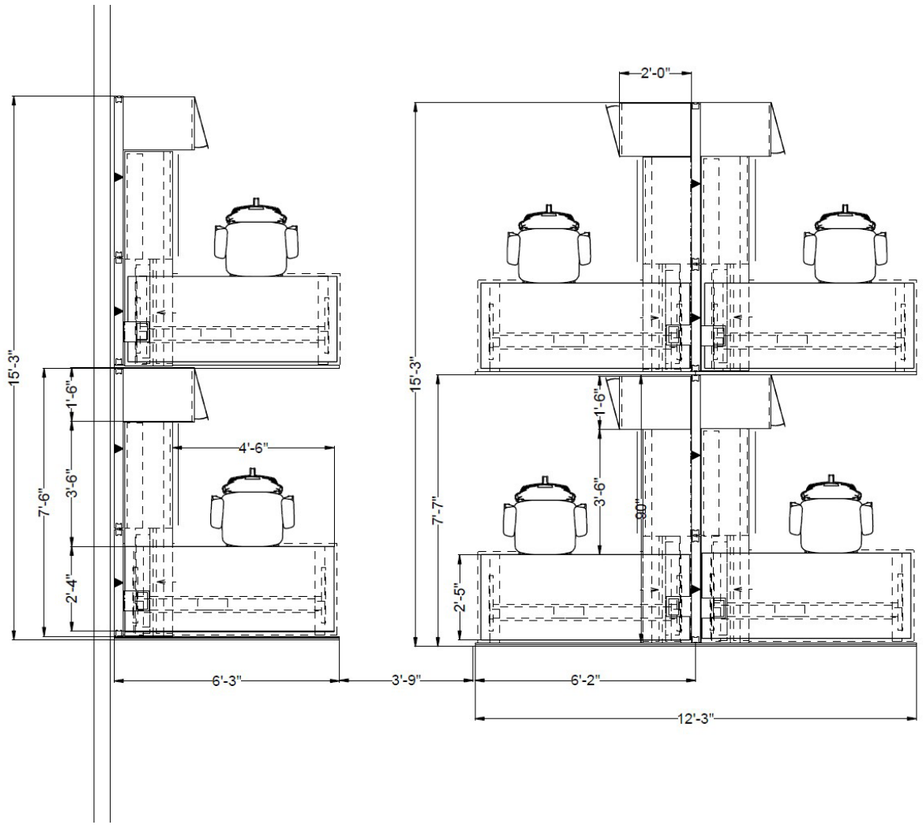
PO-6 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | WS-1





- 29" X 70" Upside Height Adjustable Table, with Integrated Leg
- 16" X 72" Behold Credenza with 36"W Box/File Storage
- 18" X 24" BeHold Wardrobe
- 74" Belong Gallery Panels with Glass Toppers
- 50"H X 90"L Powered Compose Panel Spine with 24" X 54" Markerboard Tile (per EA seat)
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Desks, Offices, Workstations, & Benching | WS-1





- 29" X 70" Upside Height Adjustable Table, with Integrated Leg
- 16" X 72" Behold Credenza with 36"W Box/File Storage
- 18" X 24" BeHold Wardrobe
- 74" Belong Gallery Panels with Glass Toppers
- 50"H X 90"L Powered Compose Panel Spine with 24" X 54" Markerboard Tile (per EA seat)
- Belong Power & Pocket Wire Management, Desk Mounted

WS-1 | 2 Pack

WS-1 | 4 Pack

Haworth, Compose
Grade 2/B Laminate Gallery Panels with Glass Topper, Powered Fabric Spine, Markerboard Tile, Integrated Credenza, Height Adjustable Tables



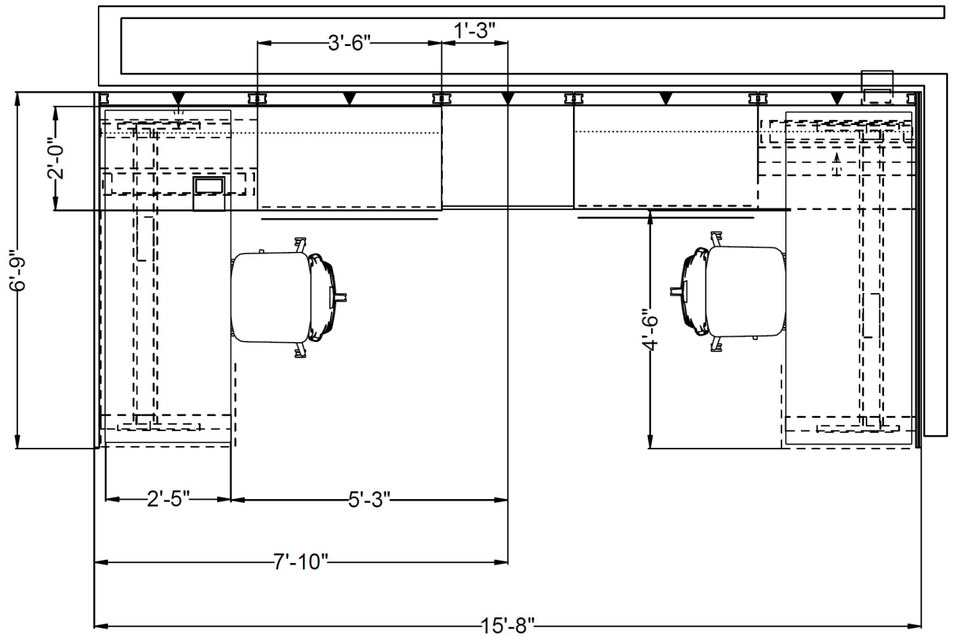
WS-1 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace - PD FF&E)

Desks, Offices, Workstations, & Benching | WS-2





- 29" X 76" Upside Height Adjustable Table, with Integrated Leg
- 24" X 78" Behold Credenza with 42"W Box/File Storage
- 15" X 24" BeHold Wardrobe
- 78" Belong Gallery Panels with Glass Toppers
- 50"H X 94"L Powered Compose Panel Spine with 24" X 54" Markerboard Tile (per EA seat)
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | WS-2



- 29" X 76" Upside Height Adjustable Table, with Integrated Leg
- 24" X 78" Behold Credenza with 42"W Box/File Storage
- 15" X 24" BeHold Wardrobe
- 78" Belong Gallery Panels with Glass Toppers
- 50"H X 94"L Powered Compose Panel Spine with 24" X 54" Markerboard Tile (per EA seat)
- Belong Power & Pocket Wire Management, Desk Mounted

WS-2 | 3 Pack

Haworth, Compose
Grade 2/B Laminate Gallery Panels with Glass Toppers, Powered Fabric Spine, Height Adjustable Tables



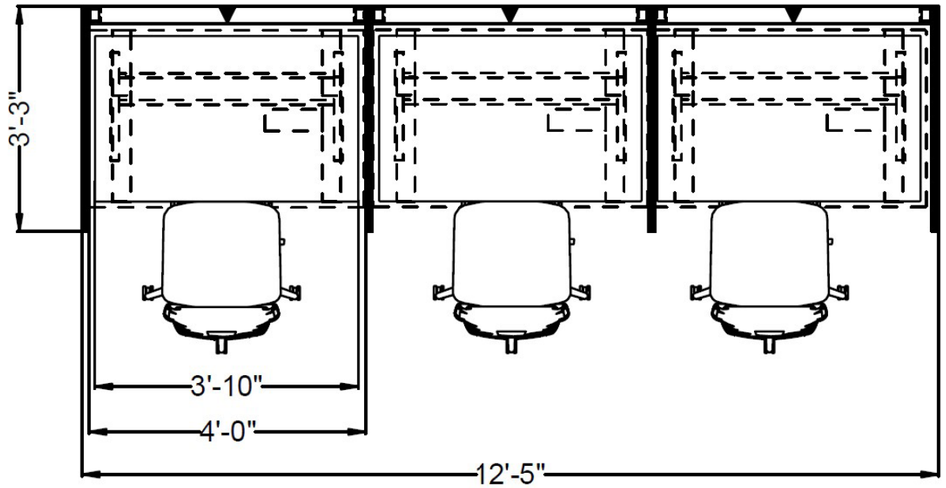
WS-2 | Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | WS-3





- 29" X 46" Upside Height Adjustable Table
- 36" Belong Gallery Panels with Glass Toppers
- 50"H X 48"L Powered Compose Panel Spine with 24" X 54" Markerboard Tile (per EA seat)
- Belong Power & Pocket Wire Management, Desk Mounted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Desks, Offices, Workstations, & Benching | WS-3



- 29" X 46" Upside Height Adjustable Table
- 36" Belong Gallery Panels with Glass Toppers
- 50"H X 48"L Powered Compose Panel Spine with 24" X 54" Markerboard Tile (per EA seat)
- Belong Power & Pocket Wire Management, Desk Mounted

WS-2|3 Pack

Haworth, Compose
Grade 2/B Laminate Gallery Panels with Glass Toppers, Powered Fabric Spine, Height Adjustable Tables



WS-2|Power & Wire Management

Haworth, Belong and HAT Collective, Pocket
Module with Receptacles, USB A + C, Mesh Wire Manager

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



C-1 | Task Seating - Arms

Haworth, Fern
Grade 2/B Finishes



C-1 | Task Seating - Arms

Haworth, Zody II
Grade 2/B Finishes



C-1 | Task Seating - Arms

Haworth, Zody LX
Grade 2/B Finishes



C-2 | Task Seating - Armless

Haworth, Fern
Grade 2/B Finishes



C-2 | Task Seating - Armless

Haworth, Zody II
Grade 2/B Finishes



C-2 | Task Seating - Armless

Haworth, Zody LX
Grade 2/B Finishes

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b
6
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))
TAB 1 TAB 2 TAB 3 TAB 4 TAB 5 TAB 6

Ancillary



C-3 | Task Stool

Haworth, Fern
Grade 2/B Finishes



C-3 | Task Stool

Haworth, Zody II
Grade 2/B Finishes



C-3 | Task Stool

Haworth, Zody LX
Grade 2/B Finishes



C-4 | Executive Office Guest Seating

Davis, Zen
Low Back, Ultrafabrics Brisa
**Only available with Casters, not Glides*



C-4 | Executive Office Guest Seating

Andreu World, Capri Executive
Swivel, Glides, Ultrafabrics Brisa



C-4 | Executive Office Guest Seating

Andreu World, Capri Executive
Swivel, Casters, Ultrafabrics Brisa

16.b

Ancillary



C-5 | Chief's Office 220 Guest Chairs

Arper, Aston
Low Back, Ultrafabrics Brisa



C-6 | General Guest Seating

Haworth, Maari
4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B Finishes



C-6 | General Guest Seating

Haworth, Very
4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B Finishes



C-6 | General Guest Seating

Sit On It, Lumin
4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B Finishes



C-6 | General Guest Seating

Stylex, Verve
4-Prong Caster Base, Armless, Upholstered Seat in Grade 2/B Finishes

Attachment: Purchase Agreement (PeopleService Purchase Agreement (Measure O - PD FF&E))

Ancillary



C-7 | Large Conference Room Seating

Haworth, Fern
With Back Lock, Seat Depth Adjustment, Height Adjustable Arms. Ultrafabrics Brisa



C-7 | Large Conference Room Seating

Haworth, Zody II
With Back Lock, Seat Depth Adjustment, Height Adjustable Arms. Ultrafabrics Brisa



C-7 | Large Conference Room Seating

Haworth, Zody LX
With Back Lock, Seat Depth Adjustment, Height Adjustable Arms. Ultrafabrics Brisa



C-8 | Small Conference Room Seating

Haworth, Maari
5-Star Caster Base, Armless, Upholstered Seat in Grade 2/B



C-8 | Small Conference Room Seating

Haworth, X99
Nesting with 4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B



C-8 | Small Conference Room Seating

Stylex, Verve
5-Star Caster Base, Armless, Upholstered Seat in Grade 2/B

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



C-9 & C-9C | MPR Stack Chairs

Leland, Slam Poly Chairs & Cart
Stackable



C-9 & C-9C | MPR Stack Chairs

Haworth, Very Chairs & Cart
Stackable



C-9 & C-9C | MPR Stack Chairs

Hightower, FourSure Chairs & Cart
Stackable



C-10 | Multipurpose Room Nesting Chairs

Sit On It, Movi
Nesting with 4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B



C-10 | Multipurpose Room Nesting Chairs

Haworth, X99
Nesting with 4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B



C-10 | Multipurpose Room Nesting Chairs

Via, Reset
Nesting with 4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B



C-10 | Multipurpose Room Nesting Chairs

OFS, Flexxy
Nesting with 4-Leg Caster Base, Armless, Upholstered Seat in Grade 2/B

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



C-11 | Lunch Room 216 Cafe Chair

Leland, Slam Poly Chair



C-11 | Lunch Room 216 Cafe Chair

Haworth, Maari Chair



C-11 | Lunch Room 216 Cafe Chair

Hightower, FourSure



C-12 | Interview Room/Live Scan Chairs

Emeco, 1 Inch Reclaimed
Poly

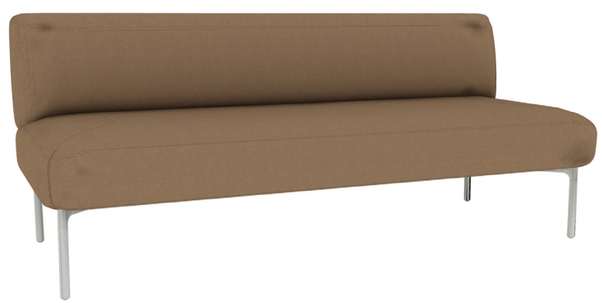
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



C-13 | Interview Room/Live Scan Chairs

ERG, Elliot Jr
Child's Chair



L-1 | 2 Seat Sofa

Haworth, Cabana
Armless, Grade D (Ultrafabrics Brisa not approved)



L-1 | 2 Seat Sofa

AIS, LB Lounge
Armless, Ultrafabrics Brisa

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



L-2 | Armless Lounge Chair

Haworth, Cabana
Armless Lounge Chair, Grade D (Ultrafabrics Brisa not approved)



L-2 | Armless Lounge Chair

AIS, LB Lounge
Armless Lounge Chair, Ultrafabrics Brisa



L-3 | Mobile Lounge

Haworth, Poppy
Casters, Large Bucket Seat, UltraFabrics



L-3 | Mobile Lounge

AIS, Juggle
Casters, Large Bucket Seat, UltraFabrics

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



L-6 | Lounge Chair with Legs

TMC, Whistler
Glides, Ultrafabrics Brisa



L-6 | Lounge Chair with Legs

AIS, Soft Lounge
Glides, Ultrafabrics Brisa



L-7 | Lounge Chair with Locking Casters

TMC, Whistler
Casters, Ultrafabrics Brisa



L-7 | Lounge Chair with Locking Casters

AIS, Soft Lounge
Casters, Ultrafabrics Brisa

Attachment: Purchase Agreement (PeopleService Purchase Agreement (Measure O - PD FF&E))

Ancillary



L-4 | Office Sofa, 2 Seat

Andreu World, Rap
Ultrafabrics Brisa



L-5 | Office Sofa, 3 Seat

Andreu World, Rap
Casters, Ultrafabrics Brisa

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



L-8 | Powered/Heated Recliner

Cardi, Synergy
With Heat and Massage



L-8 | Powered/Heated Recliner

Pottery Barn, Ayden
With Heat and Massage



L-10 | Recliner Lounge

West Elm, Auburn
Contract Grade



L-10 | Recliner Lounge

Carolina, Modern Amenity

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



L-9 | Tandem Seating

Spec, Furniture Traffic
Armless, No Upholstery



L-9 | Tandem Seating

Leland, Slam Bench
Armless, No Upholstery



OC-1 | Outdoor Chair

Janus Et Cie, Niwa

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))
TAB 1 TAB 2 TAB 3 TAB 4 TAB 5 TAB 6

Ancillary



OC-2 | Outdoor Barstool

Janus Et Cie, Niwa



OL-1 | Outdoor Sofa

Janus Et Cie, Matisse
Arms



OL-2 | Outdoor Lounge Chair

Janus Et Cie, Matisse
Arms

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



OT-1 | Outdoor Coffee Tables

Janus Et Cie, Duo
Aluminum



OT-2 | Outdoor Table

Janus Et Cie, Koko
Square Table with Umbrella Hole (includes removable plug for when Umbrella Hole is not in use)

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



OT-3 | Outdoor Table, Bar Height

Janus Et Cie, Koko



OT-1 | Outdoor Side Table

Janus Et Cie, Coast

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



P1 | Podium

Nienkamper, Vox
Height Adjustable, with Front Modesty



P1 | Podium

Enwork, Zori
Height Adjustable



CR-1 | Credenza, 60W

Haworth, BeHold
Laminate, Metal Legs

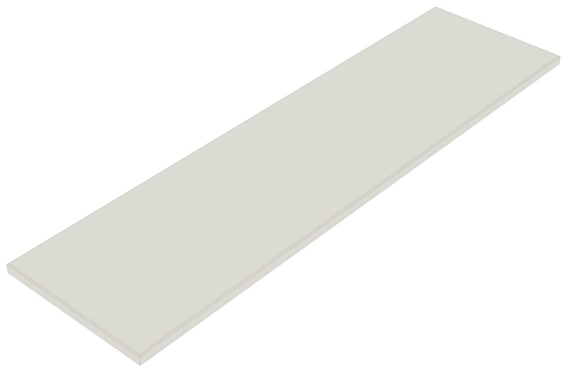
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



CR-2 | Credenza, 72W

Haworth, BeHold
Laminate, Metal Legs



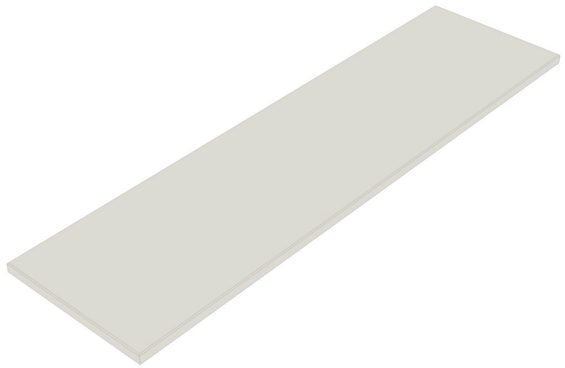
CT-1 | Common Top, 72W

Haworth, Adaptable
Laminate

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

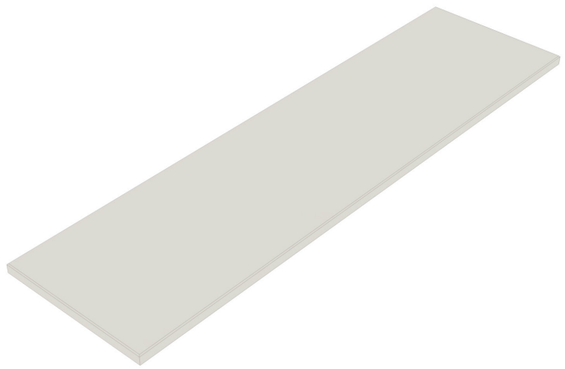
16.b

Ancillary



CT-2 | Common Top, 72W

Haworth, Adaptable
Laminate



CT-3 | Common Top, 42W

Haworth, Adaptable
Laminate

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



S-1 | 3-Drawer Lateral File, 36W

Haworth, X-Series
With Counter Weights, Painted



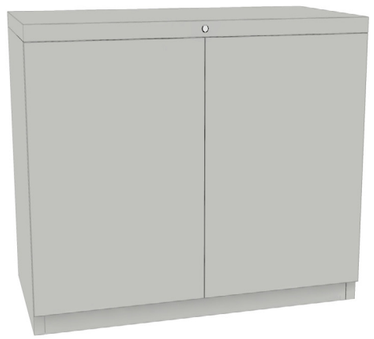
S-2 | 3-Drawer Lateral File, 30W

Haworth, X-Series
With Counter Weights, Painted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



S-3|Storage Cabinets, 36W

Haworth, X-Series
With Counter Weights, Painted



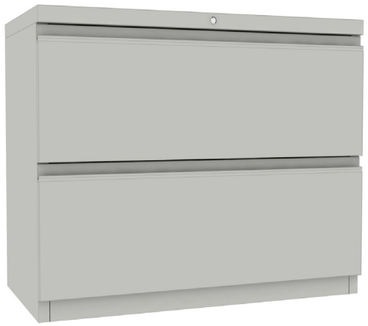
S-4|3-Drawer Lateral File, 42W

Haworth, X-Series
With Counter Weights, Painted

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary

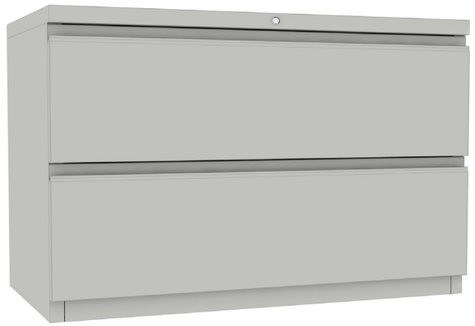


S-5|2-Drawer Lateral File

Haworth, X-Series
With Counter Weights, Painted

S-5|End Panels

Haworth, Adaptable
Laminate



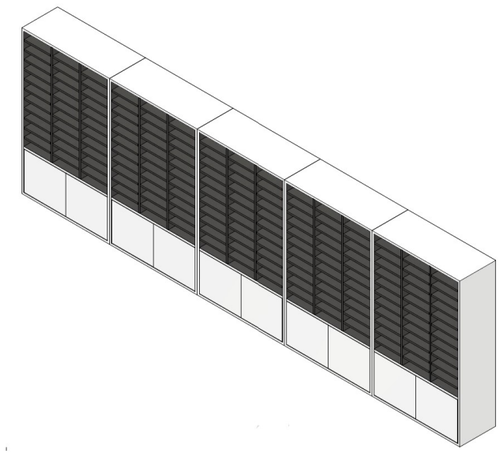
S-6|2-Drawer Lateral File, 42W

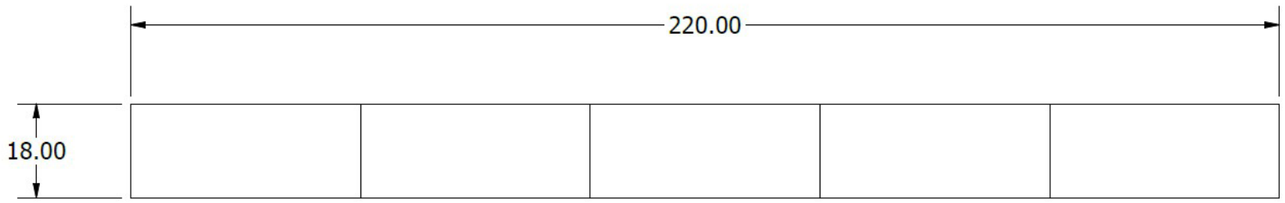
Haworth, X-Series
With Counter Weights, Painted

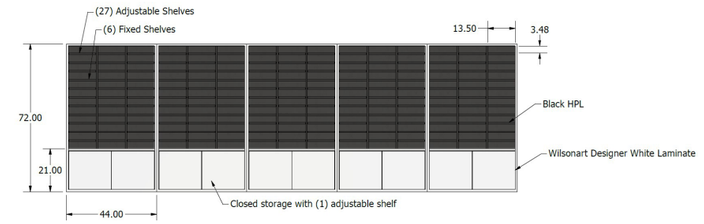
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary







S-7 | Mailboxes

Slate ,Custom Mailboxes



T-1 | Nesting Tables

Haworth, Jive
Nesting, with Pop-Up Power Receptacle (2 Receptacles, USB-A, USB-C), Laminate

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

TAB 1 TAB 2 TAB 3 TAB 4 TAB 5 TAB 6

16.b

Ancillary



T-2 | Conference Table, 42 X 96

Enwork, Sawhorse
Laminate Top, Painted Legs, Pop-Up Power Receptacle



T-3 | Conference Table, 42 X 120

Enwork, Sawhorse
Laminate Top, Painted Legs, Double-Sided Power Module

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



T-4 | Conference Table, 42 X 96

Enwork, Sawhorse
Laminate Top, Painted Legs, Double-Sided Power Module



T-5 | Conference Table, 60 X 192

Enwork, Sawhorse
Back Painted Glass Top, Painted Legs, (3) Double-Sided Power Modules

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



T-6 | Bullet Tables

Haworth, Adaptable
30 X 66, Laminate Top, Column Base



T-7 | Breakroom Table

Haworth, Jive
36 Square, Laminate Top, Painted 4-Prong Base

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Ancillary



T-8 | Laptop Table

Davis, UpToo
Height Adjustable, Laminate Top, Painted Base



T-9 | End Table

Haworth, Sprig
Round, Laminate Top, Painted Base

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



T-10 | Coffee Table, Rectangular

Haworth, Sprig
Laminate Top, Painted Base



T-11 | Coffee Table, Round

Touhy, International
36", Glass Top, Resin Black Matte



T-11 | Coffee Table, Round

Martin Brattrud, Lundin
36", Glass Top, Carbon Matte



T-11 | Coffee Table, Round

Enwork, Impressions
36", Back Painted Glass Top

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b
S
2
TAB 1
TAB 2
TAB 3
TAB 4
TAB 5
TAB 6
Attachment: Purchase Agreement (Measure O - PD FF&E))

Ancillary



T-12 | Child's Table

Leland, Zoon
36" Round, 25"H, Laminate Top, Painted Frame, Ply Edge



GB-1 | Glassboard, 48 X 144

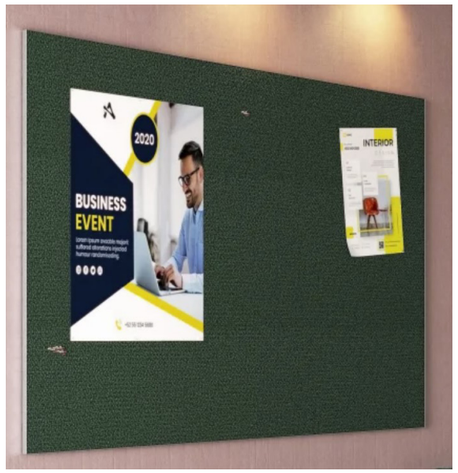
Clarus, Float
Magnetic

Ancillary



MB-1 | Mobile Whiteboard

Egan, V Series
36 X 72, Magnetic



TB-1 | Tackboard

Egan, Dimensions
48 X 60, Magnetic

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



WB-1 | Whiteboard

Egan, Boxcore
48 X 144, Magnetic

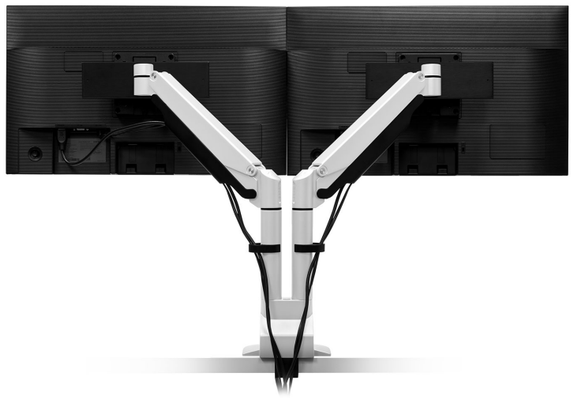


MA-1 | Monitor Arms

HAT Collective, E2
Single Monitor Arms, Silver

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Ancillary



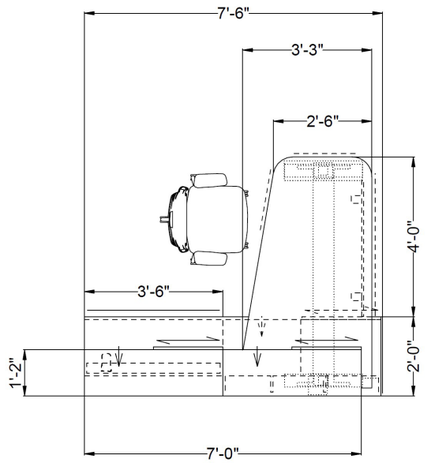
MA-1 | Monitor Arms

HAT Collective, E2
Dual Monitor Arms, Silver

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Alternatives: Desks, Offices, Workstations, & Benching





- 42" X 72" Master's Series Convergent Wedge Height Adjustable Table, with Modesty Panel and Concealed Legs

PO-1 | Desk, Overhead, Tackboard, Storage

Haworth, Master's Series
72"L Desk, Grade 2/B Finishes

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Alternatives: Ancillary



C-4 | Executive Office Guest Seating

Haworth, Capellini Juli Soft
Adjustable Height Conference Chair, Grade C Fabric



C-4 | Executive Office Guest Seating

Haworth, Poltrona Frau Downtown
4-Star Polished Aluminum Base, Grade L Leather



C-4 | Executive Office Guest Seating

Haworth, Poltrona Frau Ginger Ale
Fixed Height, Grade L Leather



C-5 | Chief's Office 220 Guest Chairs

Haworth, Fern Executive
Black 5-Star Base, Upholstered Seat and Back in Faux Leather



C-5 | Chief's Office 220 Guest Chairs

Haworth, Poltrona Frau Downtown
High Back, Polished Aluminum Base, Grade L Leather

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Alternatives: Ancillary



C-13 | Interview Room/Live Scan Chairs

Haworth,Emeco 111 Navy
Mini Side Chair in Grade A Finishes



L-4 | Office Sofa, 2 Seat

Haworth, Lyda
Upholstered in Grade B

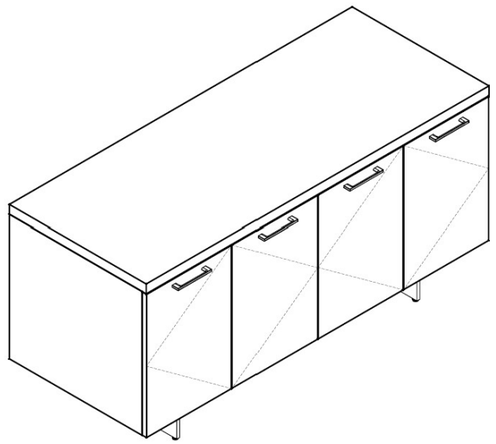
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Alternatives: Ancillary



L-5 | Office Sofa, 3 Seat

Haworth, Lyda
Upholstered in Grade B

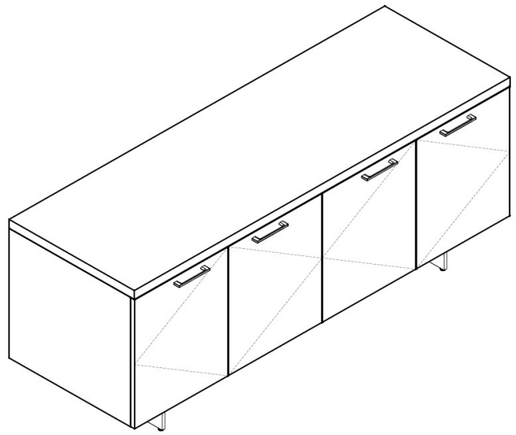


CR-1 | Credenza, 60W

Touhy
Resin Brushed Aluminum with Steel
Tint Blade Base

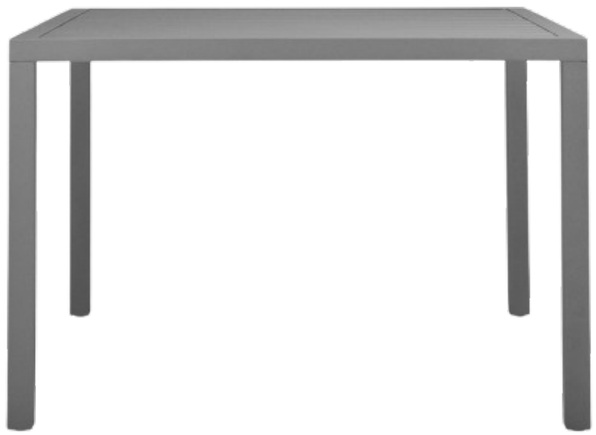
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Alternatives: Ancillary



CR-2 | Credenza, 72W

Touhy
Resin Brushed Aluminum with Steel Tint Blade Base



OT-2 | Outdoor Dining Table

Janus Et Cie, Duo Dining Table
Square, Graphite Finish

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Alternatives: Ancillary



T-2 | Conference Table, 42 X 96

Enwork, Alkalign
Double Sided Power Unit with Receptacles, USB A, USB C, HDMI Knockouts, Laminate Top and Painted Legs



T-3 | Conference Table, 42 X 120

Enwork, Alkalign
Double Sided Power Unit with Receptacles, USB A, USB C, HDMI Knockouts, Laminate Top and Painted Legs

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

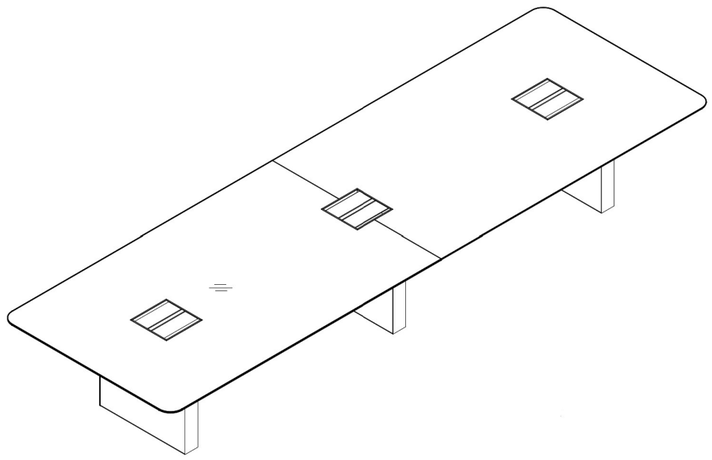
16.b
2
TAR1 TAR2 TAR3 TAR4
Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Alternatives: Ancillary



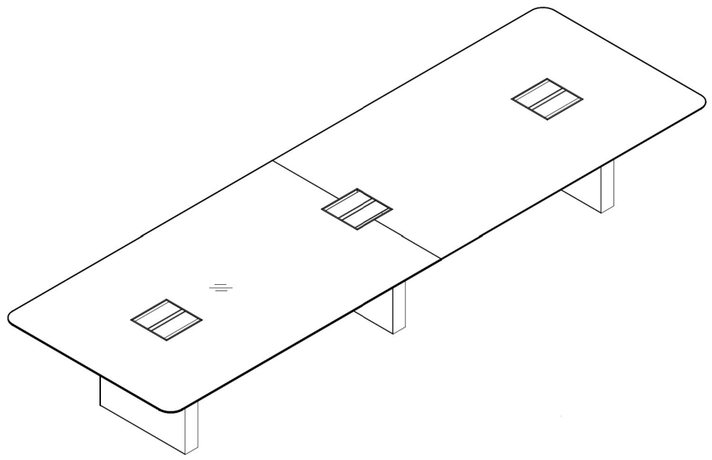
T-4 | Conference Table, 42 X 96

Enwork, Alkalign
Double Sided Power Unit with Receptacles, USB A, USB C, HDMI Knockouts, Laminate Top and Painted Legs



T-5 | Conference Table, 60 X 192

Touhy
(3) Double Sided Power Units with Power, USB A, USB C, HDMI Knockouts, Back Painted Glass Top



T-5 | Conference Table, 60 X 192

Touhy
(3) Double Sided Power Units with Power, USB A, USB C, HDMI Knockouts, Veneer Top



T-5 | Conference Table, 60 X 192

Enwork, Alkalign
Double Sided Power Unit with Receptacles, USB A, USB C, HDMI Knockouts, Laminate Top and Painted Legs

Alternatives: Ancillary



MA-1 | Monitor Arms

ESI, Sena
Single Monitor Arm



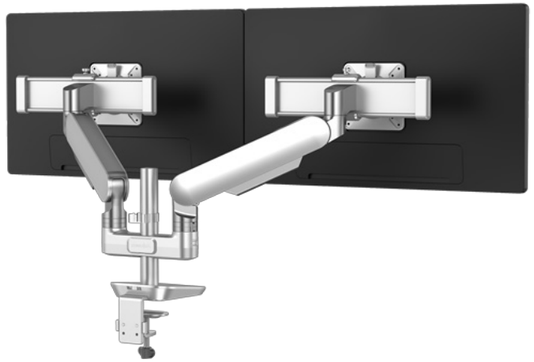
MA-1 | Monitor Arms

Fellows, Rising
Single Monitor Arm



MA-2 | Monitor Arms

ESI, Sena
Dual Monitor Arm s



MA-2 | Monitor Arms

Fellows, Rising
Dual Monitor Arms

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Campbell Project Team



Brian Airth
Founder + CBDO



Evan Zane
Managing Director |
Bay Area



Cathy Scheele-Tom
Director | Strategic Accounts
cscheeletom@peoplespace.com
415.378.9163

Your project will have a complete team composed of a unique blend of leadership, strategic account managers, workplace consultants, designers, project managers and coordinators that are hand-picked for your projects' particular needs. Each member of your team has the skill set and experience to execute their part of the process. You can feel confident knowing that your team has the support staff it needs to fulfill your project. From our Founders down to every one of our Coordinators, they are working hard behind the scenes to make your project look effortlessly perfect.

Cathy is an anchor of the PeopleSpace team with customer service experience spanning over fifteen (15) years in the furnishing industry. Her expertise is in leading multi-function customer service teams and delivering complex furniture projects for some of the Bay Area's largest companies. Her attention to detail and experience working with large complex accounts provides her the ability to coordinate multiple tasks, vendors and trades in order to execute a successful project from specification to installation and client hand over.

Responsibilities:

- Single point of contact to provide continuous communication with your team throughout your project
- Discover your project needs, including project scope, timeline, budget and aesthetics
- Collaborate with the project designer to create design solutions and select finishes based on your project goals
- Present all furniture solutions, finishes and proposal to you and your team for final approval prior to order entry
- Coordination of the procurement and installation of all furniture
- Ongoing collaboration with the project manager, designer and installation team to ensure a smooth and successful project
- Assures all committed resources dedicated to you align with your project needs



Cathy Scheele-Tom
Director |
Strategic Accounts



Brett Volway
Manager |
Client Engagement



Lysa Williamsen
Senior Designer



Elena Jara
Sales Coordinator



Shahana Aslam
Project Manager



Irene Mora
Project Coordinator



Liliana Salgado
QA Specialist
Cypress

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

16.b

Campbell Project Team



Brett Volway
Manager | Client Engagement

Starting in a dealership warehouse at the age of fourteen, Brett has over thirty-seven years experience in the commercial furniture industry. He has worn many hats throughout his career including installation, project management, project coordination, sales, account management and director. He is responsible for leading your PeopleSpace project team in evaluating your needs, determining budgets, and providing superior solutions for your project. Armed with his breadth of knowledge, he can cover your scope of services from top to bottom and completing on time and on budget.

Responsibilities:

- Discover your project needs, including project scope, timeline, budget and aesthetics
- Oversees your dedicated Strategic Accounts Team
- Collaborate with the project designer to create design solutions and select finishes based on your project goals
- Helps find innovative solutions for any challenges that may arise
- Present all furniture solutions, finishes & proposal to your project team for final approval
- Ongoing collaboration with the project manager, designer and installation team to ensure a smooth and successful project delivery
- Review any service or training requirements after installation is complete and the punch list is empty
- Provides ongoing client and team support



Lysa Williamsen
Project Designer

With over twenty-three years worth of experience in architecture and design, Lysa will bring your new furniture and space to life. She has the technical product knowledge required to create furniture placement plans keyed for installation. She specializes in Haworth and has demonstrated a successful history of working on several large corporate, government and healthcare projects. She is the leader of the design process,from conceptual design to spatial programming.

Responsibilities:

- Conduct client needs analysis via collaboration with your project team
- Create typicals for workstations, private offices, conference rooms, and other pertinent areas
- Provide value engineering and upgrade solutions
- Assist with establishing a project budget
- Develop space plans utilizing selected typicals and product solutions
- Participate in product evaluations and selections
- Assists in selection of all surface materials to coordinate with your building finishes
- Create renderings, boards and presentation materials needed to secure final approval for order entry
- Provide team with documentation and floor plans required for construction and installation drawings



Elena Jara
Sales Coordinator | Strategic Accounts Team

Elena has over seven years in the commercial furniture industry. She takes pride in her creative problem-solving techniques when it comes to developing solutions and finding what works best for her client. She is known for her design knowledge, thoroughness and accuracy when accomplishing a task. She mobilizes tactical resources to meet all aspects of sales support, including preparation of providing presentation materials, product specifications, budgetary pricing proposals, order placement, tracking of product and installation schedules. She is an integral part your project.

Responsibilities:

- Creates budgetary pricing proposals and look books
- Assists with product research , product specification and presentation materials
- Provides support during the creation of final packages for order placement
- Works with the Project Manager and Installation Crew to create timelines based on order acknowledgments
- Assists with general duties of support to the business development manager, account manager and dedicated team

Attachment: Purchase Agreement (PeopleSpace Proposal - PD FF&E)) 5 TAB 1 TAB 2 TAB 3 TAB 4 TAB 5

16.b

Campbell Project Team



Shahana Aslam
Sales Coordinator | Strategic Accounts Team

Shahana has over twelve years of project management experience in various industries including architecture, tech and entertainment; she has been in the commercial furniture industry for over 6 years. She understands that communication and attention to detail is paramount for a successful project and is not afraid to get her hands dirty. Her involvement begins and ends with anything related to the schedule, engaging with all project teams involved attending all weekly meetings, coordinates all logistics, oversees installation and diligently monitors project timelines. She uses quick problem-solving skills and insightful resource management to ensure projects flow according to her calculated plan.

Responsibilities:

- Verify all final critical dimensions prior to ordering the product
- Attend any client and/or construction meetings
- Oversee all logistics pertaining to trucking, receiving & site access
- Inspect all deliveries and assist with any freight damage claims
- Provide any supplementary support to crews during the move/install
- Attend site visits to inspect premises to determine loss/damage, punch list items & quality assurance
- Coordinate with the installation company to tailor the installation crew to support the timeline, scope, and complexity of your project
- Quality control and resolution of punch list items upon completion of furniture installment



Irene Mora
Project Coordinator

Irene has over twenty-eight years of experience in client service and support in the commercial contract furniture industry. She is highly skilled in procurement of products for large scale ancillary projects requiring a multi-phased approach. She facilitates your project with precision and efficiency by coordinating with the project team to assure all products are being properly ordered, tracked and received on time. She provides her best in class service and ensures a successful project from start to punch.

Responsibilities:

- Creates formal quote
- Books orders by cutting purchase orders to vendors and requests product arrival date
- Verifies order accuracy and informs the Project Team of arrival dates to update the schedule
- Assembles the installation package that includes the purchase orders, labor quote, installation drawings, and product delivery tickets for the PM and Install Team for pre-installation site visit and to schedule all deliveries with the warehouse



Liliana Salgado
Quality Assurance Specialist

Liliana has over twenty-five years of experience in the commercial furniture industry; over twenty of them with PeopleSpace. Her main focus is to ensure all aspects of the post-installation process is seamless. She oversees the entire Quality Assurance team to ensure the complete punch list process runs smoothly. They work directly with our manufacturers to negotiate replacements and address quality issues, work with our installation crew to quickly complete the punch list, and handle

Responsibilities:

- QA Team runs the complete punch list process and ensure all items are resolved in a timely manner
- QA Team distributes the punch list tracker report
- QA Team re-orders any missing or damaged product
- QA Team coordinates the install of any punch list item(s)
- Receive the final sign-off from the client upon punch-list completion.
- QA researches any warranty issues and provides solution(s)

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))
TAB 1 TAB 2 TAB 3 TAB 4 TAB 5 TAB 6

16.b

Campbell Project Team



ais
Advanced Installation Services

PeopleSpace partners with Advanced Installation Services (AIS) to fulfill our Union Labor needs. We trust them as we do with our own Services installation team because like us they are passionate about the work they do; and together our goal is to install every project successfully, on time and within budget.

AIS is an office furniture installation company known for quality workmanship, competitive pricing, and customer satisfaction. They are a state licensed contractor and member of the Modular Installers Association, an association of licensed installation contractors who work exclusively with modular office furniture systems. Located in Union City, California, they have been in business as a privately owned company since 1993.

They perform installation, reconfiguration, delivery, touch up, upholstery repair and service work in a number of varied office environments primarily in the San Francisco Bay Area and Northern California. All of their projects are equally important to them, from the largest major installations to everyday service jobs.

AIS Features

- A crew of 160 installers including 25 experienced foremen
- Warehouse with close to 100,000 sq. ft. of space and office facility
- A Fleet of vehicles including service vans, Bobtail trucks, and tractor/trailer rigs
- Office staff, Foremen, Service Techs, and Truck Drivers are all equipped with iPhones and iPads
- Necessary equipment such as panel carts, dollies, ramps, book equipment carts, furniture pads, lasers and specialty carpentry tools
- All foremen utilize Plangrid software to communicate with dealer project managers
- AIS internal Account Managers have Plangrid licenses to assist our dealer partners with uploading their projects
- AIS recycles shipping protection and manufacturers packaging and waste materials.

Our PeopleSpace Project Manager, Shahana Aslam, will work hand-in-hand with the AIS team. Together, we provide world-class service and quality installation.



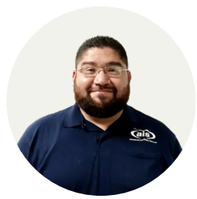
Ross Woolley
CEO / Owner
26+ Years Exp



Daniel Briseño
Sales Manager
30+ Years Exp



Kara Rivera
Account Manager
17+ Years Exp



Ricardo Tejeda
Field Superintendent
29+ Years Exp



Gustavo Ortega
Master Lead Foreman
26+ Years Exp



Tomas Nunez
Warehouse Manager
14+ Years Exp

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))
TR1 TR2 TR3 TR4 TR5 TR6

DEALER NAME:		
DESKS WORKSTATIONS BENCHING	$	241,980.00
ANCILLARY	$	301,355.00
ESTIMATED FREIGHT	$	11,505.00
SALES TAX	$	61,120.55
TOTAL BEFORE DEALER FEES	$	615,960.55
DESIGN	$	8,825.00
PROJECT MANAGEMENT	$	5,150.00
INSTALLATION	$	108,270.00
DEALER FEES TOTAL	$	122,245.00

*Per California Tax code, Tax applies to Product and Installation (not Design and PM fees), formula included

PeopleSpace can cover the scope Campbell Police Operations Buildings Furniture RFP, Scope of Services and conditions of schedule. PeopleSpace aggrees's that the Payment of Product and Service Fees shall be made thrity-five percent (35%) at the time of the initial order, thirty-five percent (35%) upon shipment of product from the manufacturer and ten percent (30%) upon completion of the punch list and understand twenty-five percent (25%) will be held for acceptance and completion per municipal code. We are open to discuss/negotiate all terms upon bid award.

DEALER NAME:	PROJECT FEES	DEALER TO PROVIDE DETAILED INFORMATION OF DEALER FEES HERE - SEE RFP INSTRUCTIONS
INSTALL - UNION	LEAD INSTALLER HOURLY RATE= $114/HR INSTALLER HOURLY RATE=$114/HR DRIVER HOURLY RATE=180/HR	
		WE GOT THIS NUMBER THROUGH A FORMAL QUOTE WITH OUR SERVICE PARTNERS, THIS NUMBER IS BASED ON A 5 DAY INSTALL ON AN AVERAGE CREW OF 6
DEALER DESIGN FEES	$100/hr	
		OUR HOURLY DESIGN FEES ARE CHARGED AT $100/HR, WE ESTIMATE ABOUT 88 DESIGN HOURS TO COMPLETE THIS PROJECT. WE TAKE A STANDARD PERCENTAGE OF THE PRODUCT SELL PRICE, IN THIS CASE 3% TO ARRIVE AT THIS NUMBER.
DEALER PROJECT MANAGEMENT FEES	$100/hr	
		OUR HOURLY PM FEES ARE CHARGED AT $100/HR, WE ESTIMATE ABOUT 51 PM HOURS TO COMPLETE THIS PROJECT. WE TAKE A STANDARD PERCENTAGE OF THE PRODUCT SELL PRICE, IN THIS CASE 1.75% TO ARRIVE AT THIS NUMBER.
WEEKLY WAREHOUSE FEES	915.31/week	
	*30 DAYS FREE STORAGE INCLUDED, IF ADDITIONAL NEEDED FEE ABOVE	OUR INTENT IS NOT TO HAVE TO WAREHOUSE BUT IN THE EVENT FURNITURE NEEDS TO BE STORED PLEASE PROVIDE COST INFORMATION AND HOW YOU GOT TO YOUR FEE.
OTHER DEALER FEES	$	

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Campbell PD Project Schedule



On schedule and on budget is as important as how amazing the end result will look. No one is happy when a project goes off track, especially us. We strive to provide project transparency. We update you every step of the way, and we adjust resources and teams accordingly as any changes may arise.

BID PHASE	MILESTONE DATE
City of Campbell | Campbell Police Operations Buildings Furniture RFP Due	11.14.24
Bid Awarded to PeopleSpace	11.19.24
City of Campbell + PeopleSpace Design Development	11.20.24 - 3.13.25
DESIGN DEVELOPMENT PHASE	
Complete Design Development of Workstation, Office & Ancillary Layout	3.14.25
City of Campbell & PeopleSpace Finalize Overall Design + Plan + Cutsheets	3.17.25-3.31.25
PeopleSpace Sends final cut sheets for review and sign off	3.31.25
City of Campbell Approve Final Design	4.4.25
PeopleSpace Finalizes Specifications, Internal cross-check verifications for accuracy	4.7.25-4.17.25
PeopleSpace to Present Formal Quote	4.18.25
City of Campbell to Approve + Issues Deposit	5.16.25
PeopleSpace to Process + Cut PO's to Vendors	5.19.24-5.23.25
BEGINNING OF MANUFACTURING PHASE	
Furniture Manufacturing Begins	05.26.25
PeopleSpace Tracks Order Shipments + Provides weekly Status Updates	WEEKLY
PeopleSpace Project Manager Attends All Construction Meetings	WEEKLY
PeopleSpace Project Manager Preforms all Field Verifications	Coordinate with GC
Notify City of Campbell of any unexpected deployments	WEEKLY
Furniture Begins to be shipped, received + inspected for freight damage	9.15.24
If necessary PeopleSpace to initiate any Freight damage claims	ongoing
INSTALLATION PHASE	
Furniture Install Begins	9.29.25-10.17.25
City of Campbell Move-In	End of October
"Day 1" PeopleSpace to provide Furniture Adjustments + Tweaks	11.7.25
"Day 2" Check In	12.1.26

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))
TAB 1 TAB 2 TAB 3 TAB 4 TAB 5 TAB 6

16.b

PeopleSpace Past to Present



2000
Orange County HQ
17800 Mitchell North
Irvine, California

PeopleSpace, Inc. is a privately owned corporation formed in 2000 by Jesse Bagley and Brian Airth under the name Interior Office Solutions, Inc. (IOS). What started as a small, bootstrap operation twenty-four (24) years ago has grown into a successful operation, a Haworth Preferred Best in Class Dealership (a designation earned in multiple years) and we are proud to be the Largest Dealer with Haworth Sales on the West Coast as well as a Top 3 Haworth Dealer nationally.

In 2019, IOS started a new collaboration with Haworth and rebranded under the name PeopleSpace, Inc. Together, we are investing in innovation and a new approach that delivers a positive customer experience from start to finish. You have the breadth of choice, depth of expertise, cutting-edge research, and flawless customer-focused execution that has made us a top solutions provider.

Today, you can find us from the sunny Southern California coast to Seattle, the Emerald City. With five customer experience centers (CEC), two warehouses and over 200 employees. PeopleSpace has one of the largest presences of any contract furniture dealership along the west coast.

2001
So Cal Warehouse
10850 Valley View Street
Cypress, California



2002
Los Angeles CEC
444 South Flower Street
Suite #200
Los Angeles, California



2012
Portland CEC
811 SW 6th Avenue
Suite #400
Portland, Oregon



2016
Seattle CEC
821 2nd Avenue #400
Seattle, Washington

Kent Warehouse
7817 South 210 Street #B106
Kent, Washington



2020
Bay Area CEC
1731 Technology Drive
Suite #100
San Jose, California



Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

One Stop Shop

PeopleSpace has all the resources, relationships, scale, and expertise essential to successfully fulfill your project. Our resources include five in-house divisions, financial backing, innovative technology, and most importantly the right people to fulfill your project scope of work.

Resources

- Account + Project Management
- Technical Design
- Workplace Strategy Services
- Quality Assurance
- Dedicated Ancillary Specialist
- Project Planning + Coordination
- Configuration + Product Idea Starters
- Photo Realistic Renderings
- Décor by PeopleSpace
- Finish Specs + Standards Books
- LEED + WELL Building Consulting
- Competitive Pricing Contracts
- Close Out Packages
- Survey Support
- Showroom + Client Spaces Tours
- Demos + Mock-Ups
- Product Training
- Ergonomic Assessment + Training
- Industry Knowledge + Research
- Intermarket
- Delivery + Installation Management
- Asset Management+ Warehousing
- Asset Disposal + Recycling
- Warranty Services
- Relocation, Churn + Move Management
- Furniture Maintenance + Repairs
- Cleaning
- Reconfiguration
- Refurbishment
- Furniture Rental + Leasing

Relationships

PeopleSpace gives you access to a growing list of manufacturers with access to a wide range of products in every furniture category. You have your pick of multiple options at different price points and in a variety of aesthetics. And if we can't find exactly what you need, Slate (our in-house custom solutions division) can design it



Please click on image to view our current manufacturer lines



Services | More Than A Warehouse

Services has a state-of-the-art, climate-controlled warehouse located in Kent, Washington. We can deliver, install, clean, repair, recycle, and manage your project. But that's not all, we can also provide storage, cleaning contracts, demos, product training, warranty services, rental furniture and much more. Having these resources allows greater flexibility in the service we provide to you, which can save you both time and money.

Slate | Specialized Solutions

If you can imagine it, Slate can create it. We are one of the largest major dealerships on the west coast with an entire division devoted to developing custom solutions. Slate is a furniture engineering, design and manufacturing company that ignites workplace environments with specialized solutions.

Architectural Interiors | Bridges the Gap

Architectural Interiors is a full-service specialty walls and architecture division. They meet your ever-changing business needs and alleviate the stress and time of shopping for multiple subcontractors for your project. They are fluent in architect, contractor, and end-user so they can knowledgeably speak to what's possible and practical.

Quality Assurance | White Glove Service

We have an entire division dedicated to ensuring your project goes smoothly. Our industry-leading QA brand ensures that your project is flawlessly delivered and installed. Part of their function is to oversee our own installation crew, run the complete punch list process, and handle any warranty issues should they arise. So, you don't have to worry.

Workplace Strategist | People Whisperer

Our in-house Workplace Strategist, Michael Fisher, collaborates with our clients and organizations to understand their requirements and recommend a workplace solution that will meet their current and future needs. Michael researches and gathers data to develop solutions that dynamically align your work environment and work practices with organizational business goals and objectives, promote innovation and collaboration within the work environment, and use your space more efficiently and effectively.

PeopleSpace Proven Process



PeopleSpace integrates best practices, cutting-edge technology based tools and innovations into a 6-step proven process that enhances your entire customer experience. At every stage, from initial discovery to final installation and beyond, we listen and respond proactively and effectively. Our process delivers a unique constellation of advantages resulting in a comprehensive customer experience that supports your goals.

DISCOVER

You talk and we listen. We start by taking the people-centered approach to collaborate with you. We ask the pertinent questions, and actively listen to learn all about you, your company, your culture, your budget, and your project objectives

SOLVE

We design and dazzle you. Armed with a thorough understanding of your project goals, our team will create an integrated workspace with furniture solutions that are per your aesthetics and budget

SOURCE

We spring into action. We take an active role in coordinating with our partners to obtain the appropriate resources and procure all products within your project timeline. Every piece of furniture is researched, specified, detailed and priced.

IMPLEMENT

We oversee everything. Our On-site Manager employs a process that monitors each aspect of your installation and identifies issues before they arise, eliminating any potential errors

COMPLETE

Quality products and quality people. Our industry-leading Quality Assurance Team is dedicated to ensuring that your project is flawlessly delivered and installed

EVOLVE

Great experiences form great partnerships. We believe the relationship carries through from the start of your project, to Day One and Beyond. We will continue to be here as your valued partner

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Tools + Technology



We have invested in cutting edge technology-based tools that make our collaborative work with our clients more effective and efficient. Utilizing these tools at every step of our proven process allows us to focus on your project and provide you with the best customer service. It's a best-in-class experience from start to finish.

BLUESCAPE®

This virtual workspace lets us seamlessly share content with anyone invited; allowing us to meet, design, and develop ideas in real time, securely sharing regardless of where you are located

CEROS

With Ceros, we can create your own interactive website that keeps you informed and up to date on your project; from the initial presentation to the final handoff; transforming your experience

DOCUSIGN®

We can manage your project documents electronically with DocuSign; approve contracts, Purchase Orders & designs anywhere securely by electronically signing them with an e-signature

PLANGRID

Construction productivity software that allows real time access to floorplans, field markups, punch lists, daily reports and even progress photos so that our project teams can work more efficiently

SIMPLY AUGMENTED

An augmented reality platform that magically overlays our product solutions into your own space and environment, transforming static product images into a 3D experiences.

SNAPTRACKER™

An end-to-end furniture lifecycle management system that also ties directly into our NetSuite® System to give real time data on all of your furniture assets

CET DESIGNER

An all-in-one software solution for space planning, design and the configuration of products and renderings. Live Design is a real-time visual interface that makes it easy to experiment with ideas and make changes together on the fly

E-COMMERCE

With PeopleSpace e-commerce, your teams can purchase the necessary furniture as needed. This service streamlines the buying process and saves you valuable time and money. From desks to chairs, our secure site has everything you need to optimize your workspace.

NETSUITE®

A unified business management suite that allows access to all furniture orders in real-time, giving you full transparency to valuable data, order information, schedules and includes the ability to create customized reports

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Your Leaders in Sustainability

As a leader of sustainability in our industry; We practice what we preach. Our LEED and WELL certified showrooms feature recycling programs and regular assessments. We set the standard for green workspaces.

Why Sustainability Matters

In today's business world, sustainability is more than a buzzword—it's a necessity. For design firms, workspace managers, HR professionals, and CEO's, integrating sustainability into your workspace can have profound impacts on your organization. Reducing environmental footprints and creating healthier work environments, are just some of the benefits that are numerous and far-reaching.

Our Services

Carbon Footprint Tracking

We partner with SCS Global Services to provide carbon footprint tracking assessments for our clients. This collaboration allows us to analyze clients' environmental impact throughout the furniture lifecycle, from manufacturing to disposal. Leveraging SCS's expertise, we help identify areas for improvement and set targets to minimize carbon emissions.

LEED and WELL Certification

Our accredited professionals guide you through the certification process, ensuring your workspace meets the highest standards of sustainability and well-being.

Decommissioning of Existing Product

Our experts will work closely with you to analyze existing products and develop a clear path of environmentally minded removal. This is inclusive of recycling, repurposing and providing reporting documentation of final disposition.

Care and Maintenance

Our programs extend the life cycle of your office assets, ensuring they stay in top condition for years to come.



Take the First Step Towards a Greener Future

Join us in creating a sustainable workspace that benefits your employees, your bottom line, and the planet. Together, we can make a significant impact and create spaces where people can truly thrive.

How Product Selection Helps You

We specialize in helping organizations achieve their sustainability goals through expertly curated product and material selections, ensuring your workspace is both eco-friendly and employee-friendly. Here's how we do it:

Product and Material Selection

Understanding the importance of sustainability has enabled us to develop an expertise in assisting the selection of products and materials that meet your specific needs. The products shown will be certified by one or more of these sustainable governing agencies: ESG goals, Cradle to Cradle, Greenguard, FSC, BIFMA, LEED, SCS, MAS Certified Green, FEMB.

Environmental Impact

We partner with sustainable vendors and focus on waste reduction through circular economy products and services. We utilize resource exchange platforms like Rheaply, which specializes in enterprise asset management technology for the circular economy.

Healthier Workspaces and Employees

Studies show that a sustainable workspace promotes employee well-being. PeopleSpace and our very carefully selected manufacturing partners specialize in LEED and WELL certifications to ensure improved air quality and ergonomic furniture to enhance your employees workspace experience.

Cost Savings

Sustainability saves money by reducing waste and optimizing resources. Utilizing our care and maintenance programs will extend the life of office assets.

Attraction and Retention

Top talent values sustainability. Creating an eco-friendly workspace attracts and retains employees, boosting morale and productivity.

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

Thank You for this opportunity.

We look forward to continuing the conversation and collaborating with you.



Brett Volway
Manager | Client Engagement
PeopleSpace, Inc.
1731 Technology Drive, Suite 100
San Jose, CA 95110
650.602.9424
bvolway@peoplespace.com

Attachment: Purchase Agreement (PeopleSpace Purchase Agreement (Measure O - PD FF&E))

City Council Report

Item: 17
Category: NEW BUSINESS
Meeting Date: May 6, 2025

TITLE: Award a Contract with Alta Planning + Design for the Development of the Campbell Multimodal Transportation Plan (Resolution/Roll Call Vote)

RECOMMENDED ACTION

That the City Council adopt a Resolution approving and awarding a contract and authorizing the City Manager to execute the contract with Alta Planning + Design for the development of the Campbell Multimodal Transportation Plan in an amount not to exceed $545,966.

EXECUTIVE SUMMARY

This item seeks Council approval to award a contract to Alta Planning + Design (Alta) to develop the Campbell Multimodal Transportation Plan. This contract will be funded through a $496,000 Sustainable Transportation Planning Grant from Caltrans, with a $50,000 local match.

The scope of services anticipates extensive public outreach and stakeholder engagement holding up to ten (10) community engagement events, six (6) advisory committee meetings, six (6) interagency coordination meetings, and four (4) public meetings inclusive of an initial kick-off meeting with the City Council. The process will conclude with the adoption of the Campbell Multimodal Transportation Plan, which will include up to six (6) feasible, implementable project concept designs, assembled in a "grant-ready" package, including cost estimates for the planning, design, and construction phases—along with prudent contingency costs.

BACKGROUND

The City of Campbell is committed to developing a comprehensive bike and pedestrian safety plan as part of City Councils' adopted strategic priority of Long-Term Land Use Planning and Housing (Exhibit A of the FY 2025 Operating Budget).

Action T-1.i of the 2040 General Plan Update, calls for the preparation of a Multimodal Transportation Plan supporting the T-1 Goal of a Complete Streets network that accommodates all users.

> **T-1.i:** *Prepare a multimodal improvement plan to support buildout of the General Plan, update the city's Capital Improvement Plan (CIP) to include, as appropriate, the identified improvements, and create and adopt a multimodal transportation impact fee (TIF) program to provide funding for the remaining improvements.*

In accordance with the 2040 General Plan's directive to enact T-1.i. within a time frame of 1 to 5 years, the Multimodal Transportation Plan was integrated into the Work Plan for the Community Development Department, under Program 552 - Policy Development, contingent on obtaining grant funding.

In 2024, the City secured a $496,000 Sustainable Transportation Planning Grant from Caltrans and initiated a procurement process for consultant services for the development of the "Campbell Multimodal Transportation Plan."

DISCUSSION

After an extensive outreach and procurement process, the selection committee, including staff from the Community Development Department and Public Works Department, recommends awarding the consultant service contract to Alta.

Proposals were scored based on firms' understanding and approach to the project; experience developing similar plans; qualifications of project team members; adherence to the project budget, with appropriate allocation for community engagement; and local presence and understanding of Campbell. Staff determined that Alta was the most qualified firm.

Alta will serve as the primary consultant and planning and design lead and will be supported by two (2) subconsultants including Fehr & Peers (transportation and multimodal planning) and Catalyze SV (community engagement). The team has a strong working relationship, and a history of successful projects for the City of Campbell.

Staff recommend awarding a contract to Alta in the amount of $545,966 to perform the scope of work included in their submitted proposal (Attachment B) for work through FY 2027.

Scope of Work

The Campbell Multimodal Transportation Plan focuses on enhancing multimodal connectivity, safety, and accessibility for the Campbell community. The plan will set a strong overarching vision for multimodal transportation in Campbell and prioritize projects based on community need and impact, working in concert with related City plans and projects. Led by Alta, the consultant team will guide the project through a collaborative planning process. Key aspects of the work include:

- Community Engagement & Public Hearings: A robust engagement strategy will

provide opportunities for residents, businesses, transit users, and other stakeholders to shape the plan. The plan includes an introductory presentation to City Council and three (3) additional City Council meetings gather input, present findings, and receive policy direction; five (5) community engagement activities during Phase 1 of the project (Discovery) and five (5) activities during Phase 2 of the project (Recommendations); six (6) advisory committee meetings; and six (6) interagency coordination meetings. Outreach will be conducted both in-person and online, with a targeted approach to reach underserved communities.

- Technical Analysis: The plan will consider traffic stress, active trip potential, safety, transit access, and equity. The plan will also include mobility audits to observe existing infrastructure.

- Project Recommendation and Prioritization: Project recommendations will be focused on building a cohesive network to facilitate travel including **bike infrastructure, pedestrian infrastructure, microtransit, and/or first- and last-mile connections to public transit**. Projects will be ranked and prioritized based on community input.

- Conceptual Designs: Conceptual designs will be created for up to six feasible projects. Plans will be easily understandable by the public but also used to estimate costs. Each concept design will be assembled in a "grant-ready" package, including cost estimates for the planning, design, and construction phases—along with prudent contingency costs.

- Plan Document: The Campbell Multimodal Transportation Plan will be an attractive, reader-friendly, graphic-rich document that includes conceptual design plans and programmatic recommendations based on best practices and proven records of effectiveness.

Schedule

The City is required to complete the project by June 30, 2027, per grant agreement signed with Caltrans. Below is a summary of key milestones and their estimated completion dates:

Milestone/Deliverable	Estimated Completion
Contract Awarded	May 2025
Existing Conditions Memo	January 2026
Capital Projects Recommendations	June 2026
Project Prioritization	November 2026
Conceptual Designs & Draft Public Plan	January 2027
Implementation Plan	March 2027
Project Cost Estimates	April 2027
Final Plan	May 2027
City Council Adoption	June 2027

As outlined above, the project is expected to be completed in twenty-six months.

FISCAL IMPACT

On June 18, 2024, the City Council adopted the FY 2025 Budget approving the appropriation of $50,000 for the development of the Campbell Multimodal Transportation Plan. The total cost of the proposed scope of work with Alta is $545,966, with a grant from Caltrans covering up to $496,000. The cost of the project would be incurred over three fiscal years (FY 2025 through FY 2027), with payments occurring monthly.

NEXT STEPS

Staff is recommending City Council to approve and award a contract and authorize the City Manager to execute the contract with Alta in an amount not to exceed $545,966 to provide services to develop the Campbell Multimodal Transportation Plan through June 30, 2027.

ALTERNATIVES

1. Do not approve and award a contract to Alta for the development of the Campbell Multimodal Transportation Plan at this time.
2. Direct staff to take alternate action.

Tiffany Hudson

Prepared by: _____
Tiffany Hudson, Environmental Program Specialist

Reviewed by: _____
Rob Eastwood, Community Development Director

Approved by: _____
Brian Loventhal, City Manager

Attachment:

a. Resolution - Authorization to Award MMTP Contract
b. Campbell MMTP Proposal - Alta
c. Alta Consultant Services Agreement

RESOLUTION NO. _____

BEING A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL APPROVING AND AWARDING A CONTRACT AND AUTHORIZING THE CITY MANAGER EXECUTE THE CONTRACT, WITH ALTA PLANNING + DESIGN FOR THE DEVELOPMENT OF THE CAMPBELL MULTIMODAL TRANSPORTATION PLAN IN AN AMOUNT NOT TO EXCEED $545,966.

WHEREAS, the adopted 2040 General Plan included Action T-1.j. that calls for the preparation of a multimodal improvement plan to support buildout of the General Plan, update the city's Capital Improvement Plan (CIP) to include, as appropriate, the identified improvements, and create and adopt a multimodal transportation impact fee (TIF) program to provide funding for the remaining improvements;

WHEREAS, the City of Campbell was awarded a grant of $496,000 for the development of the Campbell Multimodal Transportation Plan;

WHEREAS, the City of Campbell approved the appropriation of a $50,000 grant match for the development of the Campbell Multimodal Transportation Plan in the adopted FY 2025 Budget;

WHEREAS, the City Council adopted Resolution No. 13215 authorizing the issuance of a Request for Proposals for the development of the Campbell Multimodal Transportation Plan;

WHEREAS, the City circulated an RFP from January 3, 2025, to February 25, 2025, for the preparation of Campbell Multimodal Transportation plan;

WHEREAS, the City has abided by all requirements of Campbell Municipal Code ("CMC") Section 3.20.091 Request for proposals (RFP) and the grant in the procurement of services;

WHEREAS, staff reviewed the proposals finding that Alta Planning + Design was the most responsive bidder, meeting the selection criteria – given their extensive experience; project understanding, approach, and workplan; the qualifications of the proposed team; and their familiarity with Campbell;

WHEREAS, Alta Planning + Design's proposal indicated that a budget of $545,966 would meet the City's specifications for the development of the Campbell Multimodal Transportation Plan;

WHEREAS, staff recommends awarding and approving a contract to Alta Planning + Design, in an amount not to exceed $545,966, to provide services through June 30, 2027;

WHEREAS, any grant funds and appropriated dollars are to be rolled into subsequent budget years as needed and exhausted by the end of FY 2027;

WHEREAS, the City Council has reviewed and approved the draft Consultant Services Agreement (i.e., Contract) as to general form and content, awards the contract, and seeks to authorize the City Manager to execute the contract in its final form.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Campbell hereby approves and awards a contract and authorizes the City Manager to execute the contract with Alta Planning + Design for the development of the Campbell Multimodal Transportation Plan in an amount not to exceed $545,966.

PASSED AND ADOPTED this ____ day of May 2025, by the following roll call vote:

Attachment: Resolution - Authorization to Award MMTP Contract (Award of Contract - MMTP)

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

APPROVED: _____
Sergio Lopez, Mayor

ATTEST: _____
Andrea Sanders, City Clerk

Attachment: Resolution - Authorization to Award MMTP Contract (Award of Contract - MMTP)



REQUEST FOR PROPOSALS (RFP)

Campbell Multimodal Transportation Plan

City of Campbell

FEBRUARY 25, 2025

PREPARED BY **ALTA PLANNING + DESIGN, INC.**

IN ASSOCIATION WITH
FEHR & PEERS TRANSPORTATION CONSULTANTS
CATALYZE SILICON VALLEY

alta

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

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Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

1. Executive Summary



Tiffany Hudson
Environmental Programs Specialist
City of Campbell
tiffanyh@campbellca.gov

FEBRUARY 25, 2025

RE: Proposal for City of Campbell Multimodal Transportation Plan

Dear Ms. Hudson and Members of the Selection Committee:

On behalf of the **Alta Planning + Design, Inc. (Alta)** team, I am pleased to submit this proposal to the City of Campbell (City) to develop the City's first Multimodal Transportation Plan. Our team of experts will support the City on this precedent-setting plan with focused project management and creative, functional solutions that are responsive to the current needs of residents, employees, and visitors. Alta will introduce innovation at every stage of this project. We are not only the nation's leading firm specializing in active transportation, but we also have a dedicated department focused on planning and implementing education and encouragement components for active transportation programs. We are fortunate to have an excellent working relationship with the City from our experience collaborating on the City of Campbell Safe Routes to School (SRTS) mapping and walk audit project.

We are pleased to partner with **Fehr & Peers** and **Catalyze SV**. Fehr & Peers, a transportation firm with an office in San Jose, brings 40 years of experience working in Santa Clara County. Their work includes the Campbell Transportation Improvement Plan, Campbell General Plan, Bascom Avenue Complete Streets Corridor Study, and ongoing efforts pursuing multimodal enhancements along Hamilton Avenue. Catalyze SV is a community-based organization that works with people across Silicon Valley, specializing in equitable and inclusive community engagement. Catalyze SV's work in Campbell includes supporting the City's efforts to build more housing and sustainable development through support letters on City applications for regional grants and statewide recognition, including on its Hamilton Avenue Precise Plan. Catalyze SV is also supporting the Cambrian Park Plaza redevelopment in unincorporated Campbell. We will leverage our professional relationship to collaborate on public engagement, existing conditions analyses, the development of transportation infrastructure recommendations, and project prioritization.

We are excited to provide the following experience and expertise needed to complete this critical project successfully:

- **Contextual knowledge of active transportation planning and implementation in Campbell**: Alta has been innovating in multimodal transportation planning within the Bay Area for decades. We are proud to have collaborated with the City of Campbell on the SRTS mapping and walk audit project, building strong stakeholder relationships that will enhance future public engagement. We have successfully delivered similar multimodal transportation plans for Milpitas, Santa Clara, Sunnyvale, Mountain View, Los Altos, Palo Alto, and Santa Clara County. We are also well versed in Caltrans standards and active transportation updates, having worked on the California State Bicycle and Pedestrian Plan, Caltrans D4 Bike Plan, and more recently, the Caltrans Bay Area Bike Highway Study. This well-rounded regional knowledge will benefit the project and allow us to hit the ground running.
- **Cutting-edge infrastructure design and implementation expertise**: Alta is a national leader in the development of innovative techniques to improve multimodal transportation networks. We coauthored the National Association of City Transportation Officials' *Urban Bikeway Design Guide* and the Federal Highway Administration's *Small Town and Rural Multimodal Networks Guide* and have developed white papers on implementing protected intersections, long-distance bicycle networks, and facility designs inclusive of devices like electric scooters. Alta also led the concept and design of some of the country's first separated bicycle facilities and intersections, including the Central Bikeway study for the Santa Clara Valley Transportation Authority. We create dynamic planning documents and graphics that effectively communicate technical transportation concepts to a broad audience.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

- **Leadership in analysis tools**: Alta has worked with cities and private sector clients throughout the Bay Area and nationally to implement analysis tools that consider the stress experienced by transportation system users. Alta has developed GIS tools to understand and communicate how to create low-stress networks and validated these techniques with detailed survey data, such as our recent work on the 2024 Santa Rosa Active Transportation Plan, where we identified stress-adjusted network connectivity metrics for walking and biking using modeled activity data. Additionally, our work in the Caltrans D4 Bike Plan and Caltrans Bay Area Bike Highway Study allowed us to understand travel patterns to predict demand for bicycling and other active transportation options throughout the region.
- **Meaningful community engagement**: Community engagement is at the core of Alta's work. We are skilled at facilitating public workshops, walk audits, pop-up events, and other activities to garner public support for active transportation projects. We are excited to collaborate with Catalyze SV on community engagement. We will leverage our collective community engagement expertise and facilitation skills, to ensure that all voices are heard. We are proud to have staff who represent the communities we serve and encourage the public to provide meaningful feedback and cultivate investment in a project's long-term success. We produce outreach strategies that meet community needs and are accessible to diverse audiences. Visual communication is critical, and our team's in-house web developers and graphic designers have the skills to create animations, project videos, and compelling graphics to show proposed concepts to community audiences clearly.
- **Implementation-focused plans**: Alta goes beyond planning to bring recommended projects through design and construction. Engineers and designers will play key roles on our team, evaluating new and previously planned facilities for fatal flaws from a constructability standpoint. Alta is also familiar with application guidelines and criteria for the Active Transportation Program (ATP), Sustainable Communities Grant Program (STP), and other regional and County funding sources. We have helped our clients secure over $1 billion in funding for active transportation improvements nationwide—including $100 million in Affordable Housing and Sustainable Communities—and have written dozens of plans for California communities that prioritize implementable projects, setting communities up for successful plan implementation.

I, **Jeffrey Knowles**, will serve as Principal-in-Charge, oversee the team, direct effective resource allocation, and implement quality control. **Christopher Kidd** will serve as the Project Manager and the City's primary point of contact. He has significant experience leading multimodal transportation plans (including the 2016 *Cupertino Bicycle Transportation Plan*) and coordinating effective and meaningful public outreach processes. Christopher is adept at managing interdisciplinary teams of planners, engineers, and designers and identifying innovative yet practical planning solutions. Our team is excited to collaborate with the City on this important project. If you have any questions about our proposal, please contact me at (510) 788-6878 or at jeffreyknowles@altago.com.

All work for the Campbell Multimodal Transportation Plan will be performed from our office in Oakland, located at 304 12th Street, Suite 2A, Oakland, CA 94607.

Sincerely,





Jeffrey Knowles, AICP
Principal-In-Charge
(510) 788-6878
jeffreyknowles@altago.com
Alta Planning + Design, Inc.

Brett Hondorp
Chief Executive Officer
(510) 788-6871
bhondorp@altago.com
Alta Planning + Design, Inc.
(Authorized to sign)

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

2. Applicant Profile

BUSINESS IDENTIFICATION INFORMATION

Name: Alta Planning + Design, Inc.
Address:
101 SW Main Street, Suite 2000
Portland, OR 97204
Telephone: (503) 230-9862
Website: https://altago.com/
Federal Tax ID: 680465555

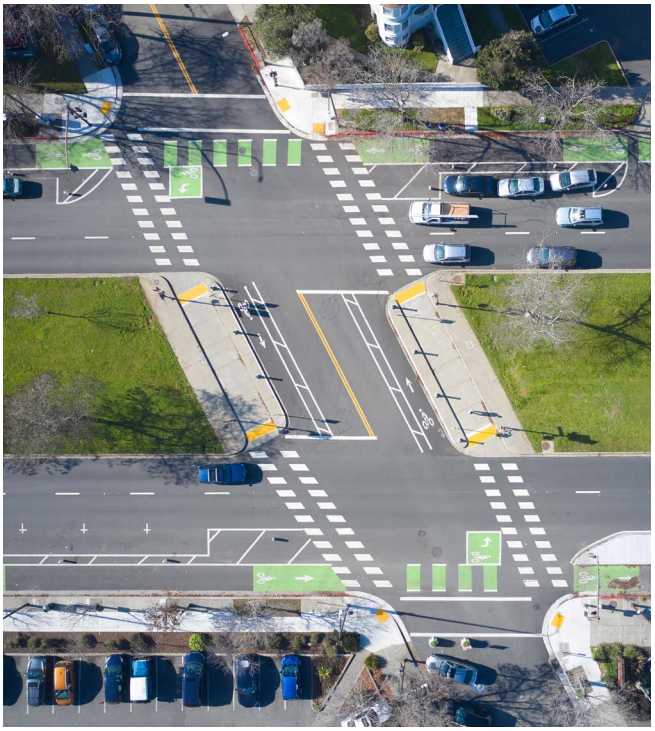
PRIMARY CONTACT

Christopher Kidd
Senior Planning Associate
304 12th Street, Suite 2A
Oakland, CA 94607
(510) 540-5008
christopherkidd@altago.com

Alta is a sustainable transportation consulting firm dedicated to creating active, healthy communities through planning, landscape architecture, engineering, and education/encouragement programs. Alta was founded in 1996, when cities and communities were calling for safer streets for people walking and bicycling. We pioneered the field of active transportation and evolved into a visionary multimodal practice. As a global leader in mobility innovation, we are dedicated to working across disciplines to address social justice, safety, and environmental resilience.

MULTIMODAL DESIGN EXPERTS

Alta works with communities to provide opportunities for people to choose bicycling and walking for recreation and transportation. We have developed plans for over 500 jurisdictions throughout the United States. Our planning process includes extensive field work on bicycle and on foot, engaging residents and stakeholders through group rides, audits, and engagement activities, and documenting existing conditions and identifying needs through readable maps, photographs, and narrative discussion.



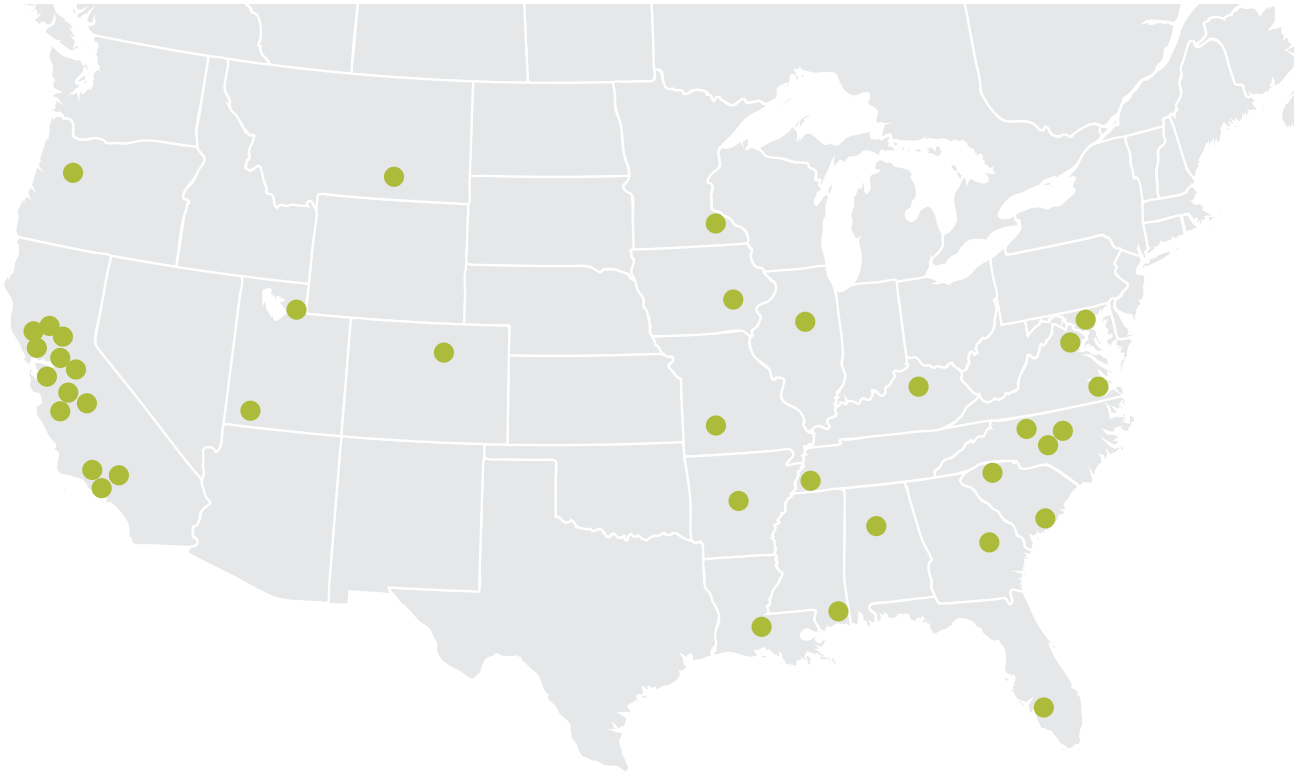
Services

- Multimodal transportation plans
- Landscape architecture and site design
- Transportation and traffic engineering
- Greenways and corridors
- New mobility strategy, workflow, policy, and program evaluation
- Mobility hubs/micromobility/bike share
- Green infrastructure and greenhouse gas emission strategies
- Complete Streets
- Bicycle and pedestrian integration with transit
- Bicycle and pedestrian facility design guidelines
- Civic analytics
- Trail safety and sustainability audit
- Signage and wayfinding
- Construction documentation and administration
- Safe Routes to School programming and infrastructure
- Public engagement, equity, and inclusion
- Technical assistance and training
- Education, encouragement, branding, and marketing services

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Nationwide Multimodal Planning Experience

Alta has developed active transportation plans for over 500 jurisdictions throughout the United States. We have assisted these jurisdictions with master planning efforts that are tailored to their landscapes and take into account the various modes of travel, including bicycle, pedestrian, roadway, transit, and rail. The following is a sampling of our regional and national active transportation planning project work from the last 5 years.



- Sunnyvale Active Transportation Plan, CA
- Santa Clara Active Transportation Plan, CA
- Cupertino Active Transportation Plan, CA
- Milpitas Active Transportation Plan, CA
- Menlo Park Transportation Master Plan, CA
- Atherton Bicycle & Pedestrian Master Plan Update, CA
- Hillsborough Bicycle & Pedestrian Master Plan, CA
- Berkeley Bike Plan Update, CA
- Fremont Active Transportation Plan, CA
- Alhambra Bicycle & Pedestrian Transportation Plan, CA
- Modesto Active Transportation Plan, CA
- Danville Bike Master Plan Update, CA
- Ross Bicycle and Pedestrian Master Plan Update, CA
- Long Beach Bicycle Master Plan Update, CA
- Cape Coral Multi Modal Master Plan, FL
- Huntsville Downtown Active Transportation Plan, AL
- Illinois Active Transportation Plan, IL
- Copperton Active Transportation Plan, UT
- Chesapeake Trails & Connectivity Plan, VA
- Belmont Multimodal Network Plan, NC
- NLCOG Regional Active Transportation Plan, LA
- DRCOG Active Transportation Plan, CO
- Brookhaven Multimodal Study Modifications, GA
- Baltimore County Bicycle & Pedestrian Master Plan, MD
- Rochester Active Transportation Master Plan, MN
- Iowa City Bicycle Master Plan, IA
- Fairfax County Active Transportation Plan, VA
- Walk and Roll! | Regional Pedestrian and Bicycle Master Plan Update, Memphis TN
- Lexington Bicycle and Pedestrian Master Plan, KY
- Research Triangle Park Trail Plan, NC
- Greenville Bicycle Master Plan Update, SC

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

3. Statement of Understanding

The Alta team understands the City of Campbell is seeking assistance to develop a Multimodal Transportation Plan. In partnership with **Fehr & Peers** and **Catalyze SV**, we will create a plan that accounts for Campbell's unique geographic characteristics and diverse communities, advances mobility for all Campbell's residents and visitors, and gives everyone easier and safer access to parks and recreation. Our work in the region encompasses a variety of planning, engineering, and public engagement efforts that are shifting the active transportation landscape of Santa Clara County.

We are excited about continuing to work with the City to:

- **Develop a comprehensive plan that works seamlessly with other City plans**: Our multidisciplinary team will develop a comprehensive mobility plan that will integrate and complement other citywide efforts such as the housing element, Climate Action Plan, and Capital Improvement Plan. By taking a proactive approach toward plan integration, the Multimodal Transportation Plan will become an implementing asset for the City, maximizing the benefits from future growth and limiting negative impacts on the quality of life of today's residents.
- **Leverage ongoing Safe Routes to School planning work**: The Alta team is already familiar with the communities, needs, and challenges across Campbell through our work on Safe Routes to School (SRTS) maps. The process involved developing suggested walking/biking routes and improvement plans around schools, which has allowed us to build strong relationships with the Campbell Union School District and school communities across the city. Deep familiarity with this ongoing effort will result in efficiencies for the public engagement process and the development and prioritization of capital projects. By integrating projects developed by Alta through the school site improvements process, the Multimodal Transportation Plan can inherit a strong foundation of community-supported projects to build a connected network of bicycle, pedestrian, and transit access projects.
- **Use outreach to build joy, community, and belonging**: Community engagement is at the core of Alta's work. Our outreach team, partnering with local community-based organization (CBO) **Catalyze SV**, will provide extensive public engagement in various formats meant to lower barriers to participation. Our team will build upon relationships developed during the Campbell SRTS mapping and walk audit project. Our approach to community engagement is to emphasize and celebrate the joy and quality of life when walking and biking are safe, comfortable, and available to people of all ages and abilities. The engagement process is an opportunity to build a sense of community and belonging, even among participants who disagree. This process will help create a shared foundation for the plan, smoothing the approval and implementation process into the future.



Catalyze SV specializes in inclusive and transparent community engagement strategies and facilitations for public and private sector clients, such as an open house hosted for VTA's Transit-Oriented Development.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

4. Project Approach

The City of Campbell is embarking upon its first-ever Multimodal Transportation Plan. Previously focused on vehicle congestion and traffic safety projects, the City of Campbell is poised for a pivotal plan to align with state-mandated priorities around sustainable transportation, emissions reduction, and planned increases in the housing supply in high-opportunity areas.

The City is engaged in a comprehensive transportation effort, including SRTS improvement plans for every school in Campbell and an in-process Traffic Safety Action Plan (target completion date of December 2026). To compliment this effort, the Alta team would like to focus on the following:

Reach underserved communities: Our partner, **Catalyze SV**, is adept at reaching and engaging with underserved communities across Santa Clara County. In addition to reaching populations in the Rosemary and South Bascom communities, we will focus on reaching Transportation-Based Priority Populations, as measured by the Caltrans Transportation Equity Index. Youth, seniors, low-income residents, and residents with disabilities are among those most impacted by transportation challenges—our outreach process will uplift their voices, creating better outcomes for the whole community. The Alta team has also completed SRTS walk audits in these areas and can leverage those established relationships to reach deeply within each community.

A balanced set of capital projects: The combination of Alta Planning + Design and **Fehr & Peers** provides the City of Campbell with expertise across the full breadth of transportation needs in the Multimodal Transportation Plan. Bicycle and pedestrian needs must be balanced against transit performance, accessibility, park and recreation opportunities, and access needs for businesses and employers. Our team is positioned to develop a capital projects list that balances the needs of all stakeholders across Campbell, creates synergistic opportunities to improve travel for all modes, achieves state-mandated policy goals, and is prioritized according to a rational and defensible system.

Grant-ready project concepts: The Alta team knows the strength of a transportation plan lies in the ability of a city to see its recommendations through to implementation. As such, the top priorities of the Multimodal Transportation Plan must be competitive for limited grant funds. Through our SRTS work across California, the Alta team has piloted a low-cost Project Study Report (PSR)-equivalent design process. These graphically rich and compelling concept designs are developed in CAD, allowing an easier transition from grant application to design—and ensuring projects are feasible and based on real roadway measurements. Our team is intimately familiar with application guidelines and criteria for the ATP, STP, and other regional and county funding sources.

For more information, refer to **page 34** for our proposed subconsultants and CBOs involved.

Scope of Work

Task 0: Project Management

Task 0.1 Kick-Off Meeting

Alta will prepare for and host a virtual project kick-off meeting for the project team, which will include the core team working for the City, the Alta team, and the participating CBOs. Recommended objectives for the kick-off meeting include:

- Review and confirm the scope, budget, and schedule
- Review the project goals and objectives
- Discuss initial data needs, outreach and engagement strategy, and anticipated level of effort from City staff
- Establish overall expectations, including communication channels, project templates, file sharing, and protocols for reviewing and sharing deliverables

Alta's Project Manager will prepare a kick-off meeting agenda and distribute it to attendees before the meeting. Following the kick-off meeting, Alta will prepare meeting minutes summarizing the key discussion points from the call and a revised project schedule. The revised project schedule will include major deliverable milestones, City and public review periods, and key hearings.

Task 0.2 Project Management Meetings

This subtask includes ongoing project management, including up to 24 monthly Project Delivery Team (PDT) meetings over the 26-month project schedule, PDT meeting agendas and minutes, and twenty-six (26) monthly invoices and progress reports. Meetings will be one hour in duration and conducted virtually.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

TASK 0 DELIVERABLES:

- Kick-off meeting agenda, support documents, facilitation, and minutes/action items
- Project schedule breakdown (simplified and detailed)
- Monthly project management meeting agendas, project status reports, and minutes/action items (assumes 26-month project)
- Monthly invoices and progress reports (single monthly invoice, with budget/progress)

Task 1: Community Outreach

Task 1.1 Community and Stakeholder Engagement Plan

The Alta team will work closely with our partner CBO, Catalyze SV, and the City project management team (PMT) to develop a Community and Stakeholder Engagement Plan that will identify strategies to meaningfully engage with Campbell's broad array of stakeholders and community members. We anticipate the Community and Stakeholder Engagement Plan will describe outreach activities that will take place over two phases:

PHASE 1: DISCOVERY – Understand unmet multimodal needs for the City's residents and visitors.

PHASE 2: RECOMMENDATIONS – Provide opportunities for the public to refine project recommendations and to inform the prioritization and implementation process.

The Community and Stakeholder Engagement Plan will include a schedule of activities (minimum of 10 public engagement events), deliverables, and anticipated actions required of the City. Engagement strategies, both online and in person, will encourage open and meaningful conversation among a diverse range of stakeholders on active transportation issues and needs. We are sensitive to the limits on participants' time and will structure outreach and engagement opportunities that align with existing meetings and events as much as possible. The Community and Stakeholder Engagement Plan will also develop key messages to clearly identify public decision space, helping establish a baseline of trust at the outset of the project.

Task 1.2 Community Survey

The Alta team will develop a two-phase online interactive community survey. Alta has developed a technology to support online survey and map input that works well on computers, tablets, and phones. Surveys will be designed with our CBO partner and the Technical Advisory Committee (Task 2). The surveys will be available online and printed to maximize survey responses. The surveys will be promoted on the City's website and at the community outreach and pop-up events (Task 1.4 and 1.5).

During the discovery phase, users will be able to provide feedback in the form of points and lines on the map with information such as:

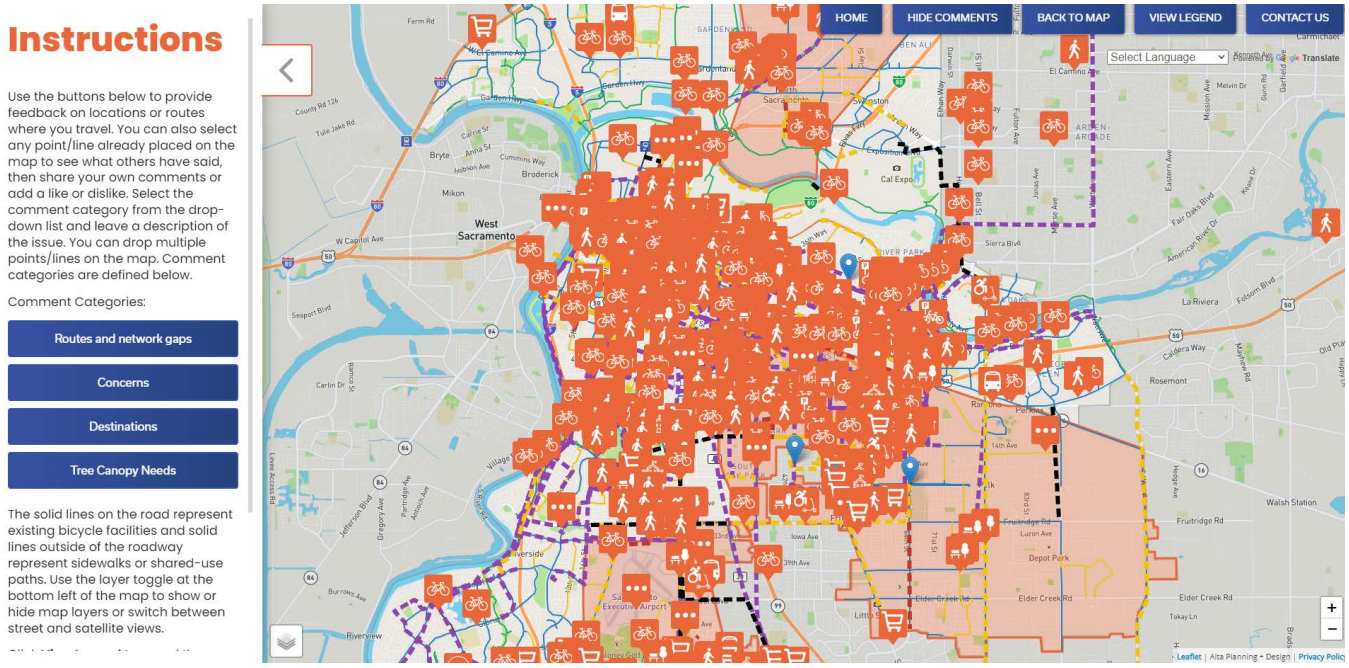
- Frequently used routes and preferred routes
- Origins and destinations
- Bicycle/pedestrian network gaps
- Difficult crossings, perceived safety issues, and connectivity barriers
- Recreational and commuter needs
- Pavement quality, wayfinding, and signage issues
- Desired bike parking and other support facilities

This interactive tool has generated hundreds of comments for many of our previous and existing projects, including the Santa Clara County Active Transportation Plan. See the **Roseville ATP Public Input Map and Survey** for a live example of an interactive input map. The maps can be brought to community meetings and pop-up workshops on iPads to encourage additional engagement from those without access to the internet.

During the recommendations phase, Alta will develop a second community map survey where residents can provide input on recommended projects and project prioritization.

In support of the community survey, the Alta team will develop up to four (4) pieces of social media art, supported with ad purchasing.

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An online community input map will be an effective tool for outreach and engagement during the planning process. The Alta team's website developers are skilled at creating interactive tools like the Sacramento Active Streets Map, pictured above.

KEY ELEMENT

Task 1.3 Targeted Promotion

The Catalyze SV team will use their expertise and local knowledge to conduct targeted outreach to ensure we are reaching populations that may not have the time and resources to attend other outreach events. These populations may include homeowners, renters, small businesses, local organizations, and neighborhood associations with particular emphasis in underserved communities (the Rosemary neighborhood in Census tract 5065.01 and South Bascom area in Census tract 5021.02).

The targeted outreach methods may include door-to-door outreach, interviews, and passing out flyers. The bulk of the targeted promotion will occur during Phase 1 of outreach to ensure the initial concerns from the community are heard to inform project recommendations. The targeted outreach will direct people to the project website and community survey; inform them of upcoming outreach opportunities; and listen to community concerns and priorities for the Plan.

Task 1.4 Community Outreach Events

The Alta team, in coordination with our CBO partner, will organize, promote, and lead five (5) community outreach workshops throughout the life of the project. The content and purpose of each outreach event will be established in the Community and Stakeholder Engagement Plan (Task 1.1) and will be validated by the Technical Advisory Committee (Task 2.1) before being finalized. This scope of work assumes three (3) events will take place during Phase 1 of the outreach process and two (2) events will take place during Phase 2 of the outreach process.

Outreach events during the first phase will focus on project introduction, identification of needs and challenges, as well as opportunities to engage in depth with key stakeholder groups on their specific issues. Below are proposed outreach events for the first phase, with the understanding that details may be revised via input from the Technical Advisory Committee.

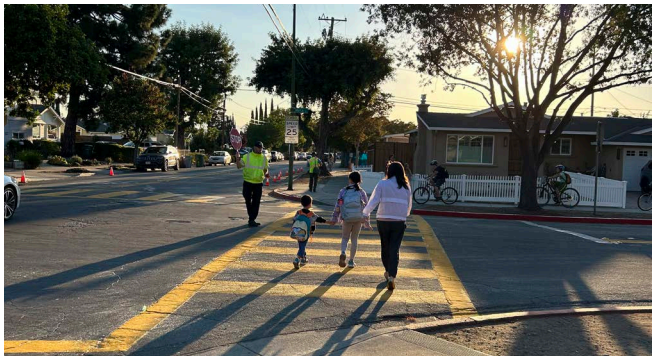
- Meeting 1: Virtual workshop to introduce the community at-large to the multimodal transportation plan and solicit feedback on needs, barriers, and suggestions. Special focus on safety and access needs for vulnerable populations including youth, families, seniors and residents with a disability.
- Meeting 2: Biking Tour of parks and major trails, with a stakeholder focus on recreational and park access needs.
- Meeting 3: Walking Tour of downtown Campbell with the Chamber of Commerce to discuss employer and business district travel needs, as well as first-mile/last-mile improvements for the transit network.

Outreach events during the second phase will focus on presenting proposed projects for the plan, demonstrating how findings from the survey (Task 1.2) and from Phase 1 event feedback directly informed the

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

development of proposed projects. The final outreach event, at the close of Phase 2, will reflect back the totality of public engagement to date and show how that engagement is integrated into project recommendations and prioritization going into the Draft Plan.

The project team recommends that up to two (2) community outreach events be held virtually to allow participation from a broader segment of the Campbell community.



Alta is working with the City of Campbell, the Campbell Union School District, and partner agencies to conduct Walk Audits for the Campbell Safe Routes to School program.

KEY ELEMENT

Task 1.5 Community Pop-Up Events

The project team will work with our CBO partner to identify and host up to five (5) pop-up events throughout the life of the project. The project team recommends three pop-ups be held during Phase 1 outreach, two pop-ups be held during Phase 2 outreach. Pop-up events are most useful in providing visibility and interest in a project; pop-ups should be scheduled at the outset of a new project phase, spurring interest in the project and promoting the upcoming outreach events and interactive online tools for public feedback. Pop-ups also provide an opportunity to engage with stakeholders who may have not been reached through the Community Outreach Events in Task 1.4. The pop-up events will take place, where possible, at existing community events to maximize potential engagement; examples include Downtown Campbell Farmer's Market, the Summer Concert Series at Orchard City Green, along the Los Gatos Creek Trail, at the Downtown Campbell VTA Station, or the Campbell Community Center.

Task 1.6 Safe Routes to School Coordination

The project team will actively coordinate with the administration and local school communities of the Campbell Union School District throughout all phases of the public outreach process. Outreach materials will integrate all existing and ongoing SRTS work, including information gathered at previous and upcoming Walk Audits, providing a more complete picture to the public on the purpose of the plan process. The project team will ensure the school community is included in project-wide communications and that Safe Routes champions at each school are empowered to drive participation in the plan process. Particular emphasis will be placed on schools in underserved communities, such as Rosemary Elementary School in Census tract 5065.01.

Task 1.7 Project Website

The project team will coordinate with City staff in the development of a City-owned project website for the Multimodal Transportation Plan. Our in-house graphic design and web development team can build superlative graphics, content, and web tools for an interactive website that will retain utility throughout the life of the plan process.

The project website will include an interactive webmap and survey link. During Phase 1 of outreach, the interactive webmap will be used to communicate previous plan recommendations and solicit input from the public on existing conditions. During Phase 2 of outreach, the interactive webmap will be used to share proposed projects and solicit feedback. An interactive PDF of the Draft Plan will be uploaded to the project website, allowing members of the public to provide direct comments on the Draft Plan document.

There will be three rounds of comment/revision for the project website, corresponding with:

- Website setup and launch of Phase 1 outreach
- Round 2 outreach launch
- Draft Plan release

Minimal website text-only updates will be applied following the conclusion of each round of outreach and the publication of the Final Plan following adoption.

Task 1.8 Outreach Summary

The project team, following the close of Phase 2 of the public outreach process, will develop a summary report documenting all outreach activities, survey results, and public input. The outreach summary report will be supplied in draft form to City staff. The Alta team will update the report once based on a single set of consolidated, internally consistent comments from City staff.

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Alta's in-house Creative Services team leads all aspects of design, production, and print management in support of branding and visual identity; maps, print materials, and media ads; as well as infographics and reports.

TASK 1 DELIVERABLES:

- Draft and Final Community and Stakeholder Engagement Plan
- Draft and Final Interactive Survey (2 rounds)
- Draft and Final Survey results report
- Draft and Final Social Media Ads (4 pieces of art) and supported ad purchasing
- Attendance, collateral materials, and summary notes for up to five (5) community outreach events
- Attendance, collateral materials, and summary notes for up to five (5) pop-up events
- Safe Routes to School coordination report
- Project website graphics, content, and web tools for integration into City website
- Draft and Final Outreach Summary report

Task 2: Technical Advisory Committee (TAC)

Task 2.1 Technical Advisory Committee (TAC) Meetings

The project team will facilitate a maximum of six (6) meetings of a Technical Advisory Committee (TAC). The project team and partner CBO will work with City staff to identify an appropriate roster of internal City stakeholders, local stakeholders, community leaders, and local organizations. The TAC will serve not only as a critical partner for the plan process, but as a vehicle to amplify plan outreach messages, reaching a far broader audience than would be contacted through official City channels. It is anticipated that one TAC meeting may include participation in the mobility audits (Task 3.7).

The project team will coordinate all requirement, coordination, and scheduling efforts for TAC meetings. The project team will screen TAC packets with City staff prior to circulation, ensuring materials, review questions, and decision space are appropriate for the phase of the project. Agenda packets will be provided at least five (5) business days prior to TAC meetings to increase efficiency and effectiveness of TAC meetings. The project team recommends the TAC meetings are held in-person.

Task 2.2 Interagency Coordination Committee (ICC) Meetings

The project team will facilitate a maximum of six (6) meetings of an Interagency Coordination Committee (ICC). The ICC will bring together local and regional government stakeholders to ensure the plan process and recommendations are vetted for consistency with local and regional policies and priorities. It will also serve as a forum for resolving agency-level conflicts in a private setting, ensuring a unified front of support with the public.

The project team will coordinate all requirements, coordination, and scheduling efforts for ICC meetings. The project team will screen ICC packets with City staff prior to circulation, ensuring materials, review questions, and decision space are appropriate for the phase of the project. Agenda packets will be provided at least five (5) business days prior to ICC meetings to increase efficiency and effectiveness of TAC meetings. The project team recommends the ICC meetings are held virtually to lower barriers to participation.

TASK 2 DELIVERABLES

- Draft and Final TAC membership list
- Organize, coordinate, and facilitate up to six (6) TAC meetings, providing collateral material and summary notes
- Organize, coordinate, and facilitate up to six (6) ICC meetings, providing collateral material and summary notes

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Task 3: Existing Conditions Analysis

Task 3.1 Data Request Memo and Plan Review

Alta will develop and deliver a memo to request relevant background documents, GIS shapefile data, and other data required to develop basemaps and analysis. Alta will work with the City's project manager to develop an agreed-upon GIS data structure for the duration of the project. At the completion of the project, Alta will provide the project's GIS data in an ESRI geodatabase.

Alta will request available relevant data, plans, policies, and regulations as part of the Data Request Memo. Alta will review relevant approved planning documents to develop an understanding of the local policy baseline and active transportation plans and networks in Campbell. This will include consideration of the pattern of future growth and development and the impact it is expected to have on active transportation demand.

Task 3.2 Low Traffic Stress Network Analysis

Alta will review the current Santa Clara Valley Transportation Authority Level of Traffic Stress for accuracy and complete a supplementary level of traffic stress (LTS) analysis for the bicycle network, ranking streets from low-stress (LTS 1, suitable for children) to high-stress (LTS 4, suitable only for "strong and fearless" bicyclists). This network will be based on the preliminary LTS analysis derived from OpenStreetMap data, and is intended to identify large facilities with high-speed traffic that could pose a soft barrier to bicycle or pedestrian activity. These preliminary networks will be refined based on data collected from other data collection tasks and based on consultation with relevant staff and stakeholders. Our analysis will illustrate how stress barriers (e.g., challenging crossings) can create areas of connectivity and islands along what otherwise appear to be low-stress roadways. The Alta team will generate an "existing conditions low-stress network" based on the results of this analysis.

Low traffic stress network analysis deliverables will be submitted as a suite of maps with corresponding narrative findings.

Task 3.3 Active Trip Potential Analysis

Alta proposes the use of local travel demand model Replica Origin-Destination (OD) data to understand existing travel patterns with special attention to short trip distances that can be made as active trips. Based on this information, Alta will provide estimates of the percentage of trips that have trip distances that can be served by active modes or electric micromobility. A heat map will be generated for the percentage of trips that can be served via walking, biking, and electric micromobility, respectively. In addition to this heatmap, Alta will provide an interactive visualization of this complex information in the form of an Alta Flow Dashboard. This analysis will also include identified barriers to travel, including those identified through public outreach.

Active trip potential analysis deliverables will be submitted as a suite of maps with corresponding narrative findings.

Task 3.4 Safety Analysis

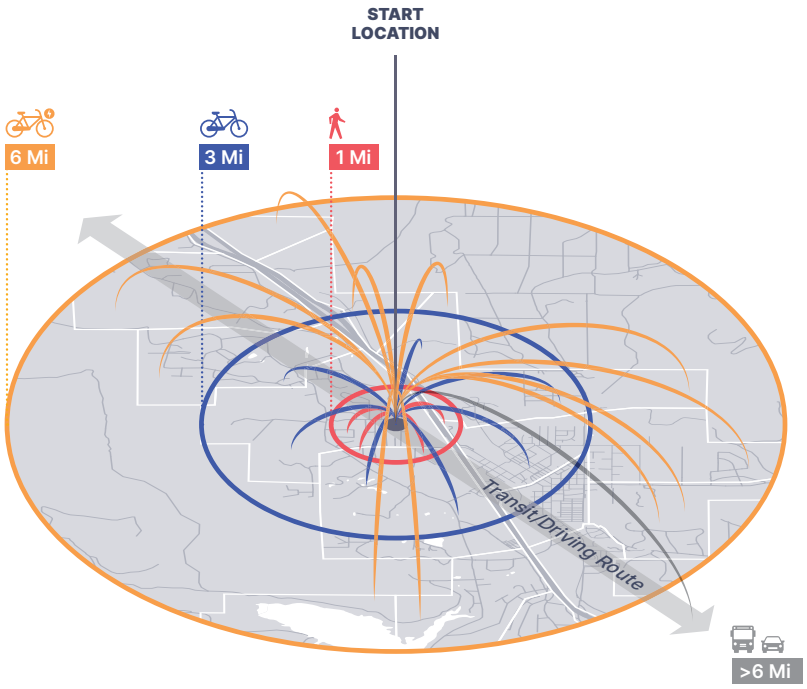
Building on the findings from the VTA Countywide Local Road Safety Plan (LRSP), Fehr & Peers will conduct a crash landscape analysis based on the collision characteristics. Using the data collected in Task 3.1, Fehr & Peers will analyze existing conditions and historical trends to baseline the level of fatal and serious injury crashes. We will analyze the locations where these crashes are occurring and compare higher risk locations and corridors to the City's EPDO corridors identified in the VTA Countywide LRSP. The analysis will investigate the traits of the parties involved, crash types (e.g., rear-end, broadside), preceding movements, unsafe behaviors, and other contributing factors like time of day, weather, or alcohol influence.

Fehr & Peers will produce crash maps and provide corresponding tables with geographic crash summary statistics reflecting crash data involving all modes (motorists, pedestrians, and bicyclists) and crash data within underserved communities, noting any disproportional safety effects.

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Alta Civic Analytics Explainer

Active Trip Potential



Active Trip Potential (ATP)

Identifies trips whose distances are short enough to be accommodated by walking or biking.

Our evaluation of ATP includes looking at the number of trips less than three miles.

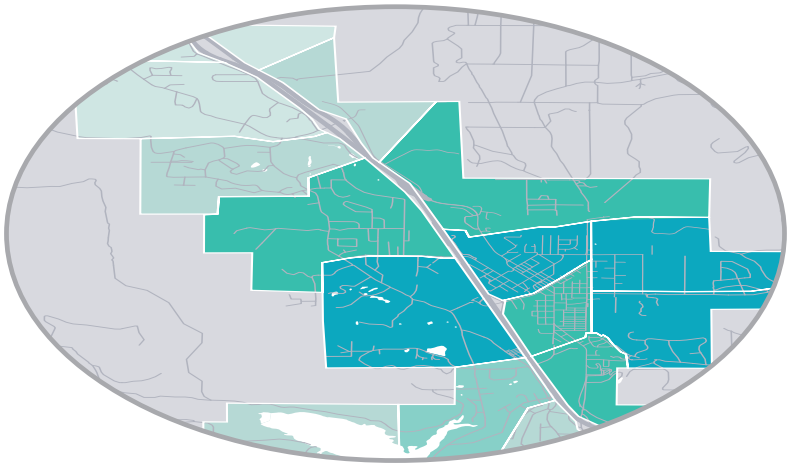
Different modes are suitable for different trips based on the transportation options that support them.

Walk Trip Potenial *(0-1mi)*

Bike Trip Potential *(1-3mi)*

E-Bike Trip Potential *(3-6mi)*

Drive and Transit Trip Potential *(>6mi)*



ATP Zonal Summary

When we look at all the activity occurring within a zone, we scrutinize both the estimated number of trips in the zone and their lengths. Locations with high rates of short trips are potential candidates for active transportation investments.

ATP TRIPS

% of Trips less than or equal to 3mi

Fewer ATP Trips

More ATP Trips

Active Trip Potential (ATP) will be important to understanding existing travel patterns in Campbell. Our team will analyze our findings to create a tailored approach for the City's multimodal plan and estimate the percentage of trips that have trip distances that can be served by active modes or electric micromobility.

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Task 3.5 Transit Access Analysis

Fehr & Peers will map and detail route alignment, service patterns, and major markets served for all existing transit services in the City including fixed route, demand response, and commuter rail services. We will evaluate route ridership and stop and route performance in GIS. Based on ridership analysis, Fehr & Peers will conduct an inventory of physical attributes and facilities at up to three high volume stops/stations.

KEY ELEMENT

As an optional task, Fehr & Peers can map walk and bike sheds from transit stops to determine transit accessibility and help identify first/last mile improvements. We can overlay sheds with U.S. Census data to understand the number of people and jobs served by the route. We can also compare demographic data to determine if there are inequities in who is currently able to access service.

Task 3.6 Equity Analysis

To provide an enhanced view of equity, Alta will conduct an equity analysis using a data-driven approach that prioritizes network segments with higher rates of trips taken by disadvantaged or vulnerable populations based on the Replica Places Platform. This approach moves beyond focusing solely on where disadvantaged community members may live and tries to examine which facilities they are currently using as part of daily life. The simulated weekday activity-based model results will be stratified to show simulated person trip volumes in relative or absolute terms at the segment level on major travel corridors. Special attention will be paid to demographic groups who are likely to face mobility restrictions, including populations that are low income, lack vehicle access, and are ethnic minorities. Alta will show this data relative to other types of equity indices readily available or prepared as part of the larger project. Key patterns and trends in the person trip data will be cataloged and tabulated within the equity sections of relevant memoranda. This information can guide the prioritization of facilities so that multimodal improvements benefit vulnerable community members who could use more travel options and improve access to life-enhancing services and community centers.

Equity analysis deliverables will be submitted as a suite of maps with corresponding narrative findings.

Task 3.7 Mobility Audits

The Alta team will organize and facilitate two (2) in-person Mobility Audits of approximately 90 minutes each, which can be conducted with the TAC (allowing a stronger focus on technical observations and issues) or opened to the public (facilitating greater engagement and community-supported solutions). Potential locations for mobility audits include John D. Morgan Park, the Community Center, and Campbell Park. The schedule of the Mobility Audits may be coordinated with a meeting of the TAC.

Mobility Audits would include walking the streets that provide access to the public park to observe existing infrastructure and travel behavior. The observation period would be followed by a group discussion to consolidate identified issues and concerns for public park access.

The Alta team will develop a draft summary following each event, which will be included as part of the Existing Conditions Memo (Task 3.8). Draft memos will be submitted to City of Campbell staff for review. The Alta team will respond to one set of consolidated comments to incorporate into a final memo inclusive of all audits. The recommendations identified from the Mobility Audits will inform the Plan's recommendations and the prioritization process.

Task 3.8 Existing Conditions Memo

The Alta project team will develop an Existing Conditions Memo, consolidating the analysis and audit tasks identified in Task 3 into a single document. The City will provide a single, consolidated set of internally consistent comments to the Alta team before the draft memo is updated and finalized.

TASK 3 DELIVERABLES

- Draft and Final Data Request Memo
- Draft and Final Low Traffic Stress Network Analysis
- Draft and Final Active Trip Potential Analysis
- Draft and Final Safety Analysis
- Draft and Final Transit Access Analysis
- Draft and Final Equity Analysis
- Draft and Final Mobility Audits for up to two (2) locations
- Draft and Final Existing Conditions Memo

Task 4: Recommendations and Prioritization

Task 4.1 Goals and Objectives

Alta will work with the City to develop a set of quantifiable short-, medium-, and long-range goals, objectives, and performance measures, establishing a clear and compelling vision for walking and biking in Campbell.

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Goals, objectives, and performance measures will be aligned with priorities from existing City and regional planning documents, considering the intersectionality between safety, connectivity, equity, mobility, and sustainability. We will draw on our national library of best practice policies, as well as our work developing performance measures including such guidebooks as the Federal Highway Administration's *Measuring Multimodal Network Connectivity*. Through this task, Alta will also work with the City to identify existing policies that may need to be revised for a successful Multimodal Transportation Plan.

As part of this task, Alta will develop a draft Goals and Objectives technical memo for City review. Following a single set of internally consistent comments, the memo will be updated and finalized for use in the Draft Plan.

Task 4.2 Capital Projects Recommendations

Alta will develop a combined, prioritized set of recommendations to improve walking and bicycling throughout the city with a focus on creating a network for all ages and abilities. This task will be informed by existing best practices, outcomes from the community outreach process (Task 1), input from technical advisors (Task 2) and Existing Conditions Analysis (Task 3).

Maps depicting existing, funded, and proposed pedestrian and bikeway projects will be developed along with a project list with the project name, proposed facility type, segment endpoints, and segment length for each recommended improvement. Recommended improvements will include, but are not limited to, locations where Class IV bicycle facilities, separated intersections, or enhanced pedestrian crossings are most appropriate.

Task 4.3 Project Prioritization

Alta's Civic Analytics team has developed tools to streamline prioritization analysis in either GIS or Excel. Based on the types of data available, Alta can use qualitative or percentile-based scores to compare up to eight (8) different metrics for the entire study area. This approach overlays a hexagonal grid on the study area and evaluates need and project impact on a micro level, enabling flexibility in project extents, adjustments to criteria weighting, future assessments, and changing physical conditions. The Alta team will develop a draft prioritization methodology for review and comment by the City, TAC, and ICC before being applied to the capital project recommendations in Task 4.2.

Task 4.4 Recommended Programs

Drawing on the sociodemographic analysis and the medium-to-long-term measurable objectives, Alta will recommend non-infrastructure programs, identifying responsible implementing departments, agencies, or partner groups. Programmatic recommendations will be based on best practices and proven records of effectiveness. Alta is the only active transportation firm with a department dedicated to planning and implementing education and encouragement components of active transportation programs.

TASK 4 DELIVERABLES

- Draft and Final Goals and Objectives
- Draft and Final Capital Projects Recommendations
- Draft and Final Prioritization Methodology
- Draft and Final Programmatic Recommendations

Task 5: Implementation Plan

Task 5.1 Concept Designs

The Alta team will prepare up to six (6) feasible, implementable project concept designs, drawn from the highest priority projects identified in Task 4. Concept designs will be shown in CAD-based, PSR-equivalent design concept plans with illustrative overlays to show the project elements. These plans are meant to be easily understood by the general public, but can also be used to create preliminary cost estimates and align with the requirements of the Safe Streets and Roads for All (SS4A) and Caltrans ATP grant programs so that the recommendations can be incorporated into future grant applications for implementation. All infrastructure recommendations will be informed by existing conditions information, mobility audits, stakeholder input, and professional judgment.

Each project concept design will be assembled in a "grant-ready" package, including cost estimates for the planning, design, and construction phases—along with prudent contingency costs.

Project concept locations will be explicitly agreed-to prior to work on this task; each project concept design will be revised once based on a single set of consolidated, internally consistent comments from the City.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Task 5.2 Implementation Plan

The implementation strategy will consider several factors that determine the feasibility of projects. Alta will create an implementation plan that assembles priority projects into "implementation packages" and phases them for either short-term, medium-term, or long-term implementation.

Task 5.3 Cost Estimates

Planning-level cost estimates will be developed for bicycle and pedestrian on- and off-road facilities based on existing industry costs and comparable recent City projects. Cost estimates may include permanent improvements as well as quick-build options.

The Alta team will leverage its knowledge of funding for active transportation projects to develop a relevant list of funding streams for project implementation. We will work with City staff and regional partners to identify available funding sources for further planning, engineering, and construction work. This will help the City identify both priorities and appropriate methods for implementation, including relevant funding sources.

TASK 5 DELIVERABLES

- Draft and Final List of six (6) project concept locations
- Up to six (6) Draft and Final Project Concept Designs, including associate cost estimates and organized as cut-sheets for future grant applications
- Draft and Final Implementation Plan, including list of prioritized projects
- Draft and Final Cost Estimates and funding matrix

Task 6: Draft and Final Plan

Task 6.1 Administrative Draft Plan

Building from the memoranda developed in the preceding tasks (Task 1 Community Outreach, Task 3 Existing Conditions Analysis, Task 4 Recommendations and Prioritization, and Task 5 Implementation Plan), Alta will prepare an Administrative Draft Plan in Microsoft Word. Alta will submit this Administrative Draft to City staff for review. Alta will address up to two (2) rounds of consolidated, non-conflicting comments from City staff.

Task 6.2 Draft Plan

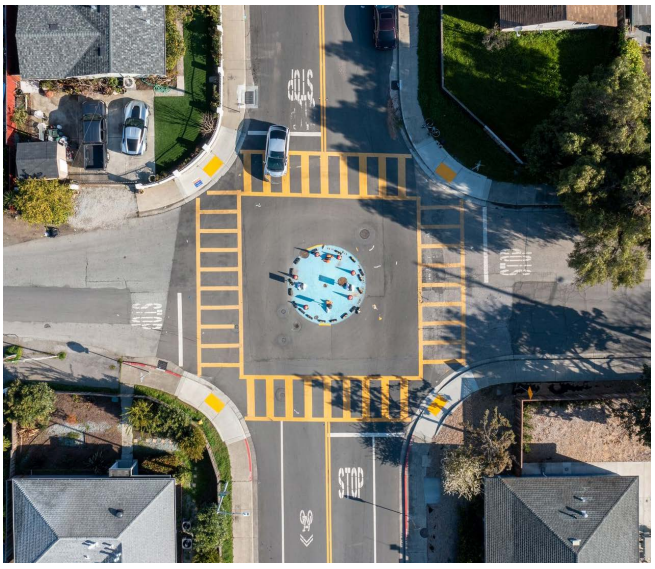
Following the preparation of the Administrative Draft Plan and addressing City comments in Task 6.1, Alta will incorporate the Task 6.1 Microsoft Word draft into an Adobe InDesign template to create the Public Draft Plan. The Draft Plan will be an attractive, reader-friendly, graphic-rich document. It is anticipated that the Public Draft Plan will be presented following Phase 2 of public outreach. The Alta team also proposes posting an interactive PDF of the Public Draft Plan to the project website for a period of one month. Interactive PDFs allow the public to post comments directly onto the plan pages, noting areas of improvement. These comments can then be reviewed by the Alta project team and incorporated into the Final Plan. It is anticipated that Alta will address up to one round of consolidated non-contradictory comments.

Task 6.3 Final Plan

Alta will revise the Public Draft Plan and produce a Final Plan based on public comments and guidance from City staff. Alta will provide the City a minimum of two weeks to conduct a Final Plan review to identify any remaining "fatal flaws." Alta will revise the Final Plan based on one set of consolidated, non-contradictory City comments.

TASK 6 DELIVERABLES

- Draft and Final Administrative Draft Plan
- Draft and Final Draft Public Plan
- Draft and Final Final Plan



Alta is at the forefront of using low-cost demonstrations to help communities prioritize and understand proposed transportation improvements. Alta worked with the City of East Palo Alto to construct Quick Build traffic circles and based on positive feedback the City received, they are moving forward to construct them as a more permanent and aesthetically pleasing traffic calming solution.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Task 7: City Council Review/ Approval

Task 7.1 City Council Presentation

The Alta team will develop presentation materials for up to four (4) meetings of the City Council, Bicycle Pedestrian Advisory Committee, or Planning Commission. City staff will determine which meetings and stages they prefer to have an Alta staff presentation. This scope of work anticipates:

- One meeting at the kick-off to the project or prior to the launch of Phase 1 community outreach
- One meeting prior to the launch of Phase 2 community outreach
- One meeting to review the Draft Plan
- One meeting for the adoption of the Final Plan

We anticipate each meeting to be two to three hours in length.

TASK 7 DELIVERABLES

- Presentation materials and attendance at up to four (4) public hearings (Bicycle Pedestrian Advisory Commission, Planning Commission, or City Council)
- Summary notes and action items

Optional Tasks

Transportation Impact Fee Study

The purpose of a “nexus study” is to establish the nexus (or relationship) between new development that occurs in a jurisdiction and the need for new and expanded transportation facilities. After establishing the nexus, the study calculates the development impact fees to be levied for each land use type in the areas of benefit, based on the proportionate share of the total facility use for each type of development. A nexus study identifies the maximum allowable fee but does not determine a particular fee level; the relevant policy-making body (in this case, City Council) has the authority to decide specifically what fees will be charged within the framework provided by the nexus study.

If selected, Fehr & Peers will develop a memo providing discussion on impact fees in California and a “case study” comparison of the transportation fee programs of two similar jurisdictions that contain elements that may be applicable or instructive to the City. A detailed scope and fee for this optional task will be developed at the time of the request.

5. Assistance Needed from City Staff

Alta anticipates we will need assistance from City staff on the following steps of the process:

- Data Needs Memo Response
- Community Stakeholder & Engagement Plan - local stakeholder identification/introductions
- Staffing support for public outreach events & pop-ups
- Communications support for public outreach phases
- Support for project website hosting on City website
- Participation in Mobility Audits
- Coordination with internal stakeholders for ICC meetings
- City adopted design guidelines for Concept Design development
- Staffing support at City Council meetings and facilitating agenda packet submission



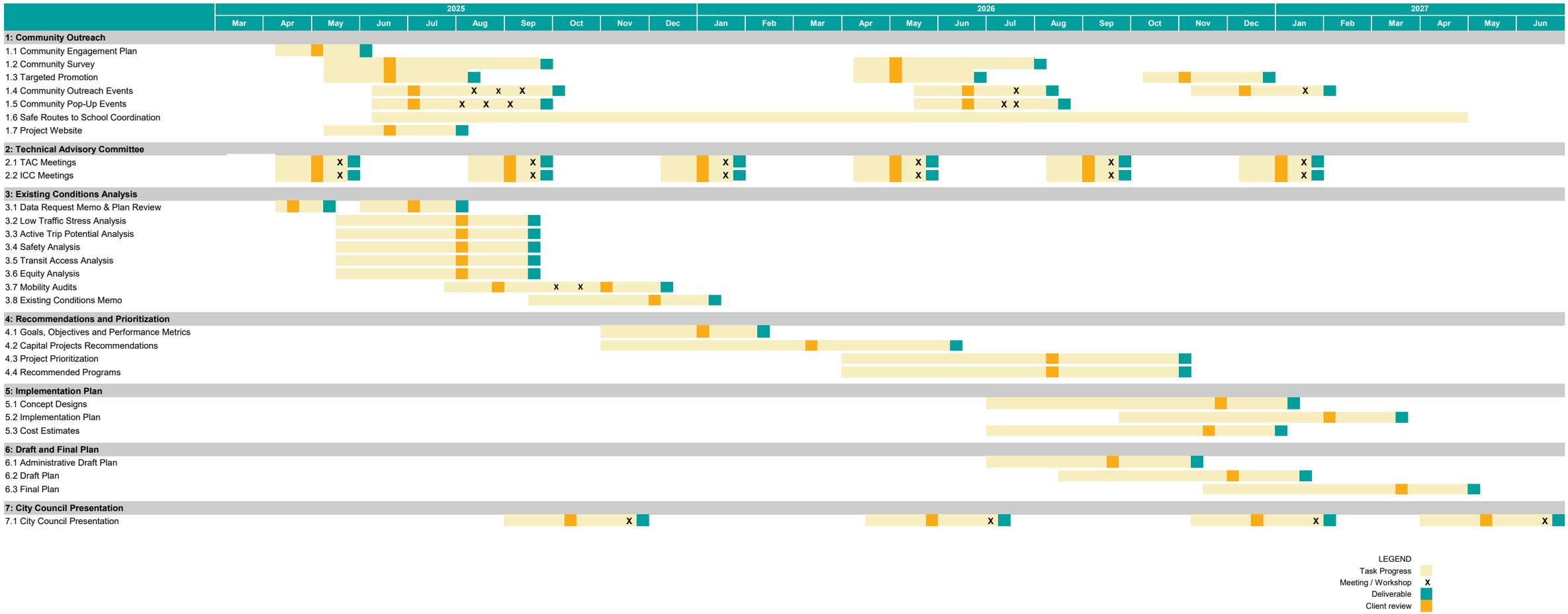
The Alta team is committed to providing a range of engagement opportunities for community members and stakeholders, with the goal of making it easy, fun, and convenient for participants to provide feedback.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

6. Budget and Schedule

Schedule

This proposed schedule reflects the scope outlined in this proposal. The Alta team is flexible in our approach and looks forward to working with the City to finalize the scope and schedule to meet the needs of the City and project.



Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Budget

This proposed budget reflects the scope outlined in this proposal. The Alta team is flexible in our approach and looks forward to working with the City to finalize the scope and budget to meet the needs of the City and project.

Phase	Alta Planning + Design, Inc.																		Fehr & Peers								Catalyze SV										Total Task Hours	Total Task Fee
	Principal Jeffrey Knowles	*Project Manager* Christopher Kidd	*Assistant Project Manager* Charlie Simpson	*Senior Engineering Associate* Scott Shepard	*Planner I* Jesus Contreras	*Civic Analytics Leader* David Wasserman	*GIS Manager* Kimberly Voros	*Civic Data Analyst II* Isabel(Izzy) Youngs	*Creative Production Manager* Caitlin Dronen	*Graphic Designer III* Anne Bothner-By	*Web Developer III* Ryan A Johnson	*Engineering Designer III* Emma(Em) Katz	*Engineering Designer II* Margaret(Maggie) White	*Planner II* Katie Atkins	*Project Accountant* Kirsten Clausen	*Alta's Hours*	*Alta Expenses*	*Alta's Sub Total*	*Principal* Steve Davis	*Project Manager* Alexandra Lee-Gamder	*Engineer/ Planner* Name	*Graphics* Name	*Project Coordinator* Name	*Hours*	*Sub Expenses*	*Alta's Sub Total*	*Executive Director* Alex Shoor	*Engagement Manager* Jhaid Pierreno	*Projects Manager* Jake Wilde	*Program Manager* Shalini Gupta	*Policy Associate* Ashley Guerrero	*y Ambassadors* Various	*Sub Expenses*	*Catalyze SV Sub Total*		
1 Community Outreach - $186,000	**17**	**49**	**83**	**0**	**103**	**1**	**5**	**15**	**31**	**58**	**88**	**0**	**0**	**7**	**38**	**495**	**$ 3,500**	**$87,009**	**26**	**126**	**172**	**24**	**49**	**397**	**800**	**$64,548**	**65**	**87**	**38**	**2**	**16**	**16**	**2000**	**$32,059**	**1116**	**$183,616**
1.01 Community & Stakeholder Engagement Plan	2	6	8	0	12	0	0	0	1	1	1	0	0	1	3	35	$ -	$5,880.00	0	8	4	0	2	14	$0.00	$2,187	12	10	0	0	0	0	$0.00	$3,719	71	$11,785.06
1.02 Community Survey	4	11	11	0	16	0	0	0	4	8	87	0	0	1	7	149	$ 2,500	$28,445.25	0	10	8	0	3	21	$0.00	$3,236	8	9	6	0	0	0	$0.00	$3,336	193	$35,017.10
1.03 Targeted Promotion	0	4	0	0	0	0	0	0	0	0	0	0	0	0	5	9	$ -	$1,645.50	0	0	0	0	0	0	$0.00	$0	20	13	12	0	3	3	$300.00	$7,396	60	$9,041.19
1.04 Outreach Events (5)	5	11	19	0	16	0	0	0	15	22	0	0	0	2	9	99	$ 500	$17,718.35	16	63	80	12	25	196	$400.00	$32,320	1	23	12	2	5	5	$1,600.00	$6,787	343	$56,824.51
1.05 Pop-Up Community Events (5)	4	6	10	0	8	0	0	0	5	12	0	0	0	1	9	55	$ 500	$9,775.50	4	29	40	0	12	85	$400.00	$13,814	8	9	8	0	8	8	$100.00	$4,523	181	$28,112.61
1.06 Safe Routes Coordination	0	3	27	0	23	0	0	0	0	0	0	0	0	0	2	55	$ -	$8,336.43	0	0	0	0	0	0	$0.00	$0	4	9	0	0	0	0	$0.00	$2,026	68	$10,362.18
1.07 Webpage Content	1	4	4	0	20	1	5	15	6	15	0	0	0	2	3	76	$ -	$11,950.00	0	0	0	0	0	0	$0.00	$0	8	10	0	0	0	0	$0.00	$2,942	94	$14,891.50
1.08 Outreach Summary Memo	1	4	4	0	8	0	0	0	0	0	0	0	0	0	0	17	$ -	$3,257.89	6	16	40	12	7	81	$0.00	$12,992	4	4	0	0	0	0	$0.00	$1,332	106	$17,581.59
2.00 Technical Advisory Committee - $36,000	**6**	**16**	**28**	**0**	**26**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**14**	**96**	**$ 400**	**$17,200**	**12**	**36**	**0**	**16**	**8**	**72**	**200**	**$13,157**	**6**	**21**	**8**	**8**	**0**	**0**	**0**	**$5,456**	**211**	**$35,812**
2.01 Technical Advisory Committee (6)	3	8	14	0	13	0	0	0	0	0	0	0	0	3	7	48	$ 200	$8,599.76	6	22	0	8	4	40	$100.00	$7,251	6	21	8	8	0	0	$0.00	$5,456	131	$21,306.57
2.02 Interagency Coordination Committee (6)	3	8	14	0	13	0	0	0	0	0	0	0	0	3	7	48	$ 200	$8,599.76	6	14	0	8	4	32	$100.00	$5,906	0	0	0	0	0	0	$0.00	$0	80	$14,505.32
3.00 Existing Conditions & Analysis - $66,000	**6**	**16**	**9**	**0**	**39**	**9**	**29**	**62**	**0**	**0**	**0**	**0**	**0**	**5**	**8**	**183**	**$ -**	**$31,375**	**10**	**56**	**62**	**52**	**34**	**214**	**0**	**$33,631**	**3**	**3**	**0**	**0**	**0**	**0**	**0**	**$999**	**403**	**$66,005**
3.01 Data Request Memo & Plan Review	1	0	2	0	2	1	1	4	0	0	0	0	0	1	1	13	$ -	$2,180.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	13	$2,180.00
3.02 Low Traffic Stress Network Analysis	1	4	0	0	6	3	15	22	0	0	0	0	0	1	1	53	$ -	$8,430.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	53	$8,430.00
3.03 Active Trip Potential Analysis	1	4	0	0	6	3	5	18	0	0	0	0	0	1	1	39	$ -	$7,830.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	39	$7,830.00
3.04 Safety Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	$ -	$120.00	2	20	24	12	12	70	$0.00	$10,812	0	0	0	0	0	0	$0.00	$0	71	$10,932.44
3.05 Transit Access Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	$ -	$120.00	2	12	12	24	11	61	$0.00	$9,411	0	0	0	0	0	0	$0.00	$0	62	$9,531.10
3.06 Equity Analysis	1	4	0	0	6	2	8	18	0	0	0	0	0	1	1	41	$ -	$7,175.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	41	$7,175.00
3.07 Mobility Audits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	$ -	$120.00	4	16	16	16	7	59	$0.00	$9,513	3	3	0	0	0	0	$0.00	$999	66	$10,632.42
3.08 Existing Conditions Memo	2	4	7	0	19	0	0	0	0	0	0	0	0	1	1	34	$ -	$5,400.00	2	8	10	0	4	24	$0.00	$3,894	0	0	0	0	0	0	$0.00	$0	58	$9,294.02
4.00 Recommendations & Prioritization - $82,000	**10**	**30**	**38**	**11**	**70**	**4**	**11**	**54**	**0**	**0**	**0**	**9**	**9**	**2**	**5**	**253**	**$ -**	**$46,272**	**16**	**52**	**93**	**27**	**23**	**211**	**0**	**$34,004**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**464**	**$80,276**
4.01 Goals & Objectives	3	12	8	2	23	1	1	1	0	0	0	1	1	1	1	55	$ -	$10,041.25	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	55	$10,041.25
4.02 Capital Project Recommendations	4	8	22	6	35	2	8	30	0	0	0	8	8	1	2	134	$ -	$24,234.00	8	20	45	11	10	94	$0.00	$15,201	0	0	0	0	0	0	$0.00	$0	228	$39,434.73
4.03 Project Prioritization	3	10	8	3	12	1	2	23	0	0	0	0	0	0	2	64	$ -	$11,996.25	8	32	48	16	13	117	$0.00	$18,803	0	0	0	0	0	0	$0.00	$0	181	$30,799.63
5.00 Implementation Plan - $88,000	**7**	**18**	**16**	**16**	**34**	**3**	**0**	**35**	**0**	**0**	**0**	**50**	**116**	**2**	**14**	**311**	**$ -**	**$62,082**	**16**	**28**	**46**	**24**	**6**	**120**	**0**	**$20,458**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**431**	**$82,540**
5.01 Concept Designs (6)	3	8	0	12	0	0	0	10	0	0	0	35	100	0	6	174	$ -	$36,629.25	10	14	24	12	4	64	$0.00	$11,077	0	0	0	0	0	0	$0.00	$0	238	$47,706.09
5.02 Implementation Plan	4	4	16	0	34	3	0	25	0	0	0	0	0	2	5	93	$ -	$15,451.80	6	14	22	12	2	56	$0.00	$9,381	0	0	0	0	0	0	$0.00	$0	149	$24,833.26
5.03 Cost Estimates	0	6	0	4	0	0	0	0	0	0	0	15	16	0	3	44	$ -	$10,000.73	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	44	$10,000.73
5.04 Financial and Nexus Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	$ -	$0.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	0	$0.00
6.00 Draft and Final Plan - $66,000	**7**	**32**	**42**	**8**	**105**	**7**	**0**	**43**	**20**	**45**	**0**	**0**	**0**	**14**	**14**	**337**	**$ -**	**$58,464**	**4**	**22**	**8**	**0**	**3**	**37**	**0**	**$6,402**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**374**	**$64,866**
6.01 Administrative Draft Plan	3	16	28	3	60	3	0	18	8	15	0	0	0	5	5	164	$ -	$27,588.75	4	22	8	0	3	37	$0.00	$6,402	0	0	0	0	0	0	$0.00	$0	201	$33,990.73
6.02 Public Draft Plan	2	14	9	4	30	3	0	20	10	25	0	0	0	5	6	128	$ -	$22,992.38	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	128	$22,992.38
6.03 Final Plan	2	2	5	1	15	1	0	5	2	5	0	0	0	4	3	45	$ -	$7,882.88	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	45	$7,882.88
7.00 City Council Review/Approval - $22,000	**5**	**15**	**16**	**0**	**20**	**0**	**0**	**0**	**4**	**12**	**0**	**0**	**0**	**4**	**3**	**79**	**$ 200**	**$14,660**	**2**	**14**	**8**	**0**	**4**	**28**	**0**	**$4,610**	**9**	**6**	**0**	**0**	**0**	**0**	**100**	**$2,681**	**122**	**$21,951**
7.01 City Council Meetings & Presentation Materials	5	15	16	0	20	0	0	0	4	12	0	0	0	4	3	79	$ 200	$14,659.95	2	14	8	0	4	28	$0.00	$4,610	9	6	0	0	0	0	$100.00	$2,681	122	$21,951.06
Staff Hours	**58**	**176**	**232**	**35**	**397**	**24**	**45**	**209**	**55**	**115**	**88**	**59**	**125**	**40**	**96**	**1754**			**86**	**334**	**389**	**143**	**127**	**1079**			**83**	**117**	**46**	**10**	**16**	**16**			**3121**	
Labor Total	**$17,826**	**$46,696**	**$36,371**	**$10,905**	**$53,860**	**$6,339**	**$9,110**	**$32,537**	**$9,765**	**$17,959**	**$15,317**	**$13,687**	**$24,330**	**$6,321**	**$11,939**		**$4,100**	**$317,061**	**$24,667**	**$56,179**	**$56,961**	**$21,796**	**$16,208**		**$1,000**	**$176,810**	**$16,123**	**$16,234**	**$4,085**	**$833**	**$1,332**	**$488**	**$2,100**	**$41,194**		**$535,065.33**
Subconsultant Markup 5%																										**$8,841**								**$2,060**		**$10,900**
Project Total	**$17,826**	**$46,696**	**$36,371**	**$10,905**	**$53,860**	**$6,339**	**$9,110**	**$32,537**	**$9,765**	**$17,959**	**$15,317**	**$13,687**	**$24,330**	**$6,321**	**$11,939**			**$317,061**	**$24,667**	**$56,179**	**$56,961**	**$21,796**	**$16,208**			**$185,651**	**$16,123**	**$16,234**	**$4,085**	**$833**	**$1,332**	**$488**		**$43,254**		**$545,966**
Optional Task: Nexus Study																										**$15,000**										**$15,000**

GENERAL NOTES:
* This fee proposal is valid for 90 days from the date submitted.
* Hours and staff assignments can be adjusted by the consultant as needed to implement the tasks described during the course of the project.
* Hourly rates will be adjusted if work is continued into subsequent year(s).

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

7. Statement of Qualifications; Relevant Experience

Alta is qualified to provide the services requested in this RFP, and our team has the capability to leverage their extensive experience in multimodal planning for the City of Campbell.

The development of Campbell's Multimodal Transportation Plan requires a team that combines active transportation planning with an understanding of local issues. The projects on the following pages demonstrate the **Alta**, **Fehr & Peers**, and **Catalyze SV** team breadth of work in the following areas:

- Multimodal Planning
- Innovative On-Street Bikeway Design and Implementation
- Complete Streets Concepts
- Effective and Inclusive Community Outreach
- Bicycle and Pedestrian Master Planning
- Bicycle and Pedestrian Facility Recommendations
- Transit Access for Bicyclists
- Innovative Design Experience
- Stakeholder Coordination
- Local Access and Knowledge
- Policy and Regulations Experience

MULTIMODAL STREET DESIGN AND ENGINEERING

We are dedicated to fostering and prototyping innovative mobility concepts to advance sustainable, equitable, safe, and connected transportation. Alta is a leader in the research, design, and advancement of progressive multimodal facility design. Our staff has specialized expertise in traffic calming, on-street bikeways, context-sensitive design, Safe Routes to School, Complete Streets, transit corridors, access, circulation, urban design, new mobility integration, and many other aspects of creating safe and intuitive on-street facilities that work seamlessly with adjacent sidewalk and trail systems. Our team of civil engineers, traffic engineers, and landscape architects understands how to create multi-modal streets that respond to the 21st century needs of pedestrians, bicyclists, transit users, and motorists.

Alta's traffic engineering skills offer a perspective that goes beyond merely evaluating autos – we consider public transit, delivery vehicles, bicycles, and pedestrians. All designs are policy ADA-compliant. Our backgrounds and experiences are fully rooted in the fundamentals of traditional traffic engineering principles

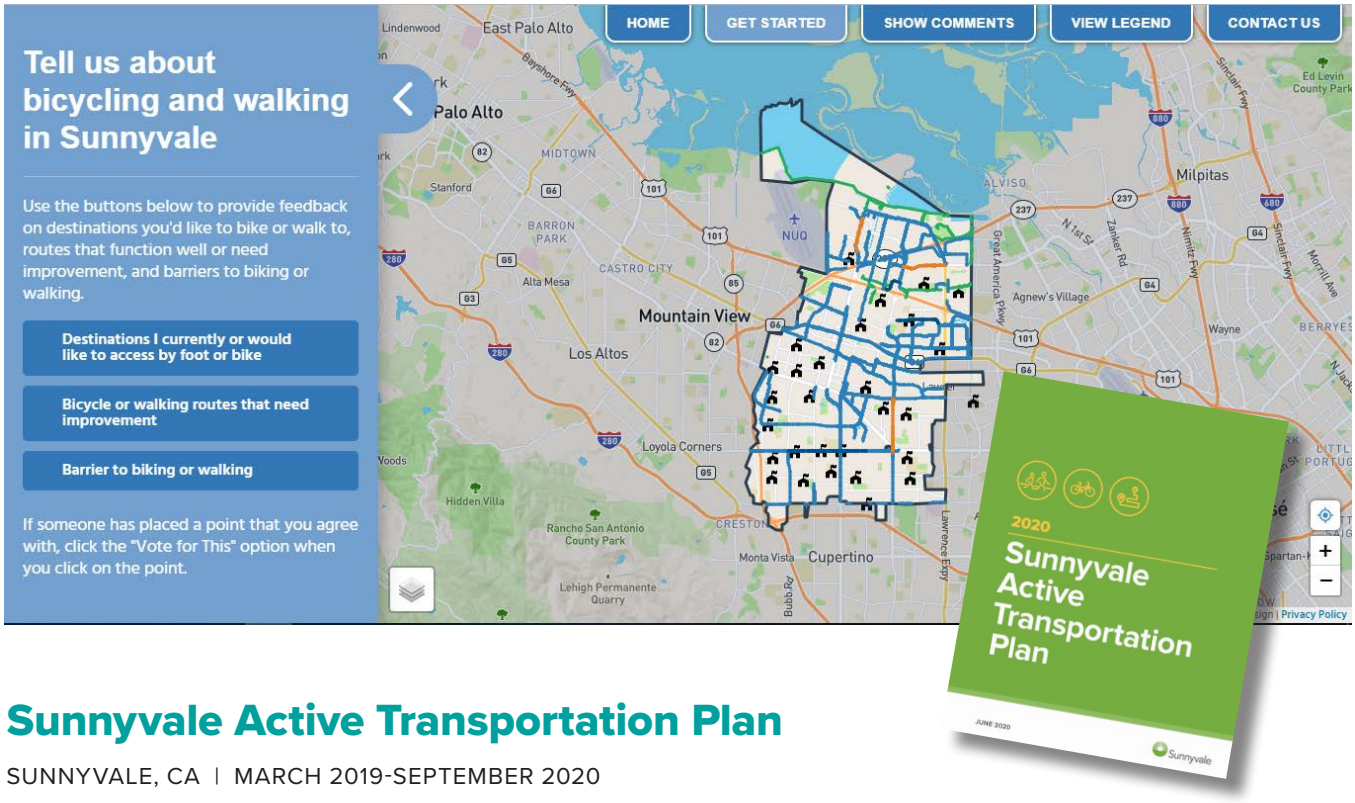
COMMUNITY OUTREACH

Our outreach process is inclusive, interactive, and productive. Our trained professionals are experts at facilitating public forums, including translation services, to convey technical issues in a clear manner. Our engagement toolkit includes a variety of innovative techniques, and we focus on finding the options that work best to engage a wide audience of stakeholders with a focus on reaching traditionally underserved communities and those with different cultural and language needs. Our strategies include online surveys, interactive web-based platforms, visual renderings to communicate design options, and hosting booths or tables at community events to share information with residents as they go about their daily lives. Through accessible language, customized messaging, and data-driven engagement methods, Alta's outreach strategies establish a sound platform to move a project forward with optimal community buy-in.



Alta facilitated community outreach for the Santa Clara County VTA Central Bikeway Study, which focused on "sharing the power" and allowing community-based organizations to take ownership of the process. This approach directed the engagement process to core community groups and ensured that activities were culturally relevant and community-centered. These efforts included virtual community meetings, online engagement survey tools, in-person pop up events and a demonstration event.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



Sunnyvale Active Transportation Plan

SUNNYVALE, CA | MARCH 2019-SEPTEMBER 2020

Alta helped the City of Sunnyvale develop a consolidated Active Transportation Plan. Specific goals for increasing non-motorized travel were informed by extensive engagement with community members and stakeholders and technical analyses of walking and biking needs.

With a strong focus on community engagement, Alta facilitated conversations through interactive online web tools, walking and bicycling tours, pop-up workshops, and over twenty school site visits.

Alta analyzed bicycle and pedestrian collision data, walking access to local destinations like parks and schools, level of traffic stress bicycling on Sunnyvale's streets, and equity.

These studies and community input led to the development of a plan that recommends a network of low-stress bikeway connections, improved pedestrian crossings at high-need locations, and Safe Routes to School strategies. The suite of recommended improvements will help residents reach neighborhood destinations and citywide destinations like Sunnyvale Caltrain station, downtown, and the much-loved Stevens Creek Trail.

The plan included a prioritized set of feasible recommendations to help the staff identify funding and move swiftly into implementation. In addition, Alta developed a set of design guidelines and four new standard details.

CLIENT
City of Sunnyvale

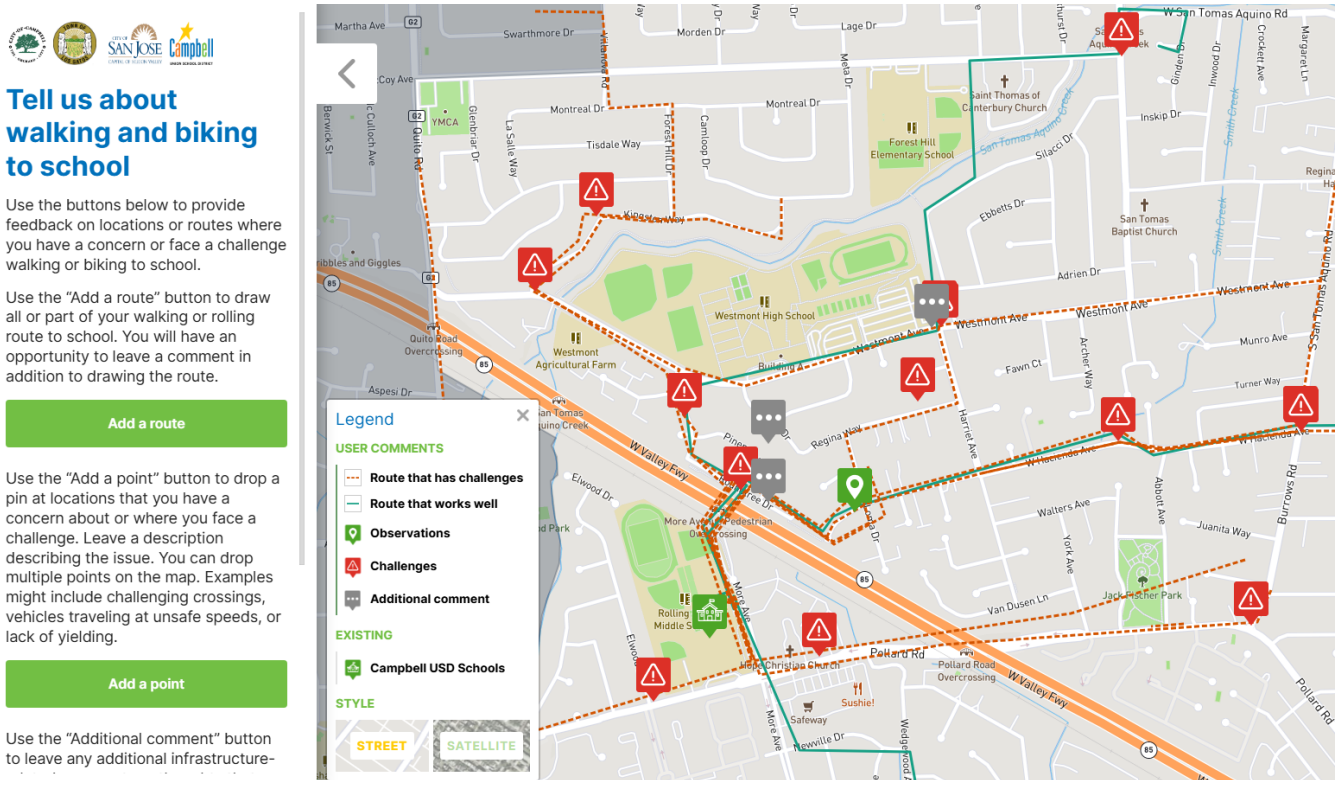
CONTACT
Lillian Tsang
Engineer
City of Sunnyvale
456 W. Olive Avenue,
Sunnyvale, CA 94086
(408) 730-7556
ltsang@sunnyvale.ca.gov

COST
$364,000

PROJECT TEAM MEMBERS
Jeff Knowles | Project Manager

SUBCONSULTANTS
Kimley-Horn | Safety Analysis

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



Campbell SRTS Mapping

CAMPBELL, CA | APRIL 2023 – DECEMBER 2025

Alta is working with the City of Campbell, the Campbell Union School District, and partner agencies to conduct Walk Audits at a total of seven (7) schools across the city. The Walk Audits are also attended by school staff, parents, and students. Walk Audit attendees, facilitated by Alta, identify locations near the schools to observe existing infrastructure and travel behavior during the morning drop-off or afternoon pick-up period.

Information gathered during each Walk Audit is supplemented by a data-driven analysis of existing conditions as well as an online interactive webmap allowing the public to provide input virtually. The Walk Audit, interactive webmap, and existing conditions analysis help inform infrastructure and programmatic recommendations for each school in the resulting Walk Audit Reports. The Walk Audit Reports also include Suggested Route Maps that identify routes that might be most comfortable for families to walk, bike, or roll to and from school. Overall, the Walk Audit Reports provide an action plan for the City of Campbell, each school, and partner agencies to improve the safety and comfort for people traveling to and from school.

CLIENT
City of Campbell

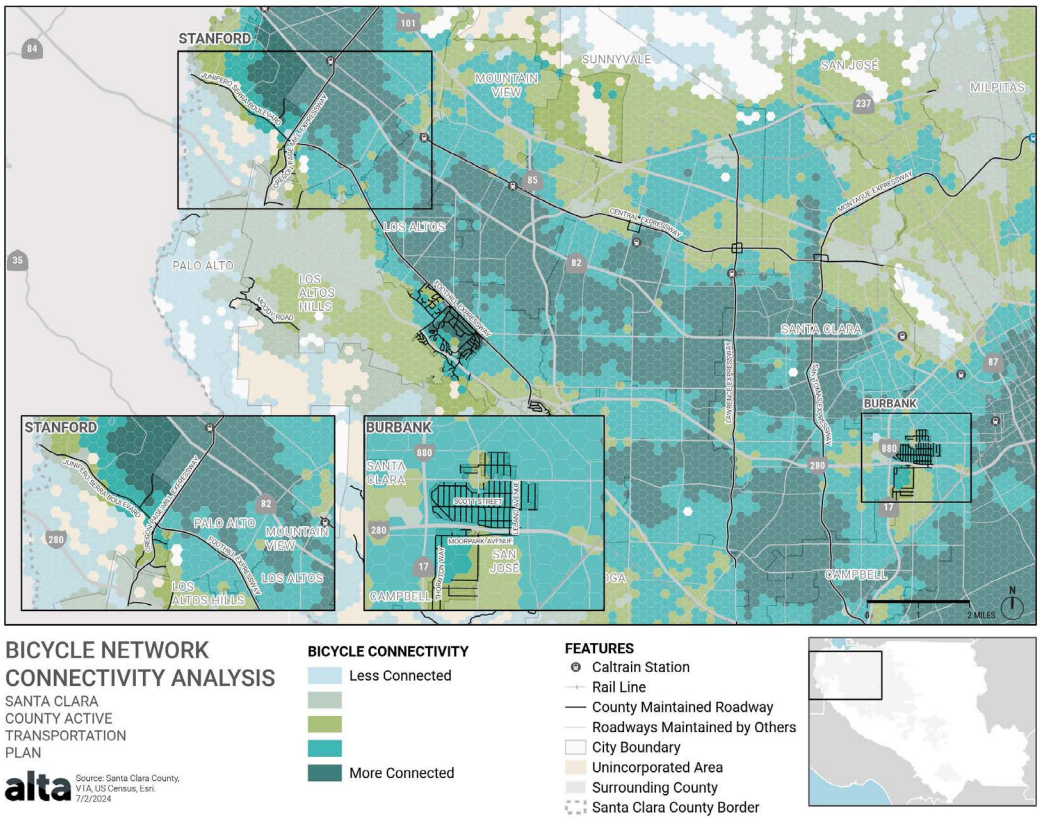
CONTACT
Matthew Jue, PE, TE, PTOE
Traffic Engineer
City of Campbell
70 N. First Street
Campbell, CA 95008
(408) 866-2150
matthewj@campbellca.gov

COST
$156,510 (three phases of work - $70,510 + $42,000 + $44,000)

PROJECT TEAM MEMBERS
Charlie Simpson | Project Manager
Jesus Contreras | Planner
Anne Bothner-By | Graphic Designer
Ryan A Johnson | Web Developer

SUBCONSULTANTS
N/A

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



Santa Clara County Active Transportation Plan

SANTA CLARA COUNTY, CA | MARCH 2021-ONGOING

Alta is working with the Santa Clara County Department of Roads and Airports to prepare an Active Transportation Plan for unincorporated areas of the county. More specifically, Alta is developing a comprehensive understanding of pedestrian and bicyclist needs and issues in the County, and prioritizing areas within the unincorporated County for bicycle and pedestrian improvements based on comprehensive criteria. Alta is also working to engage and solicit input from community members, local stakeholders, and County staff regarding regional priorities for active transportation. The plan will incorporate local and regional bikeways with city-identified prioritized lists, identify non-infrastructure programs to help encourage modal shifts, while emphasizing the need to improve health and connectivity around the County. Alta will see that the plan is compliant with the Caltrans Active Transportation Plan requirements in order to empower the County for funding pursuits. Finally, Alta will also help the County update its design guidelines for bicycle facilities.

CLIENT

Santa Clara County | Department of Roads and Airports

CONTACT

Ben Aghegnehu
Principal Planner
County of Santa Clara
101 Skyport Rd
San Jose, CA 95110
(408) 573-2462
ben.aghegnehu@rda.sccgov.org

COST

$350,000

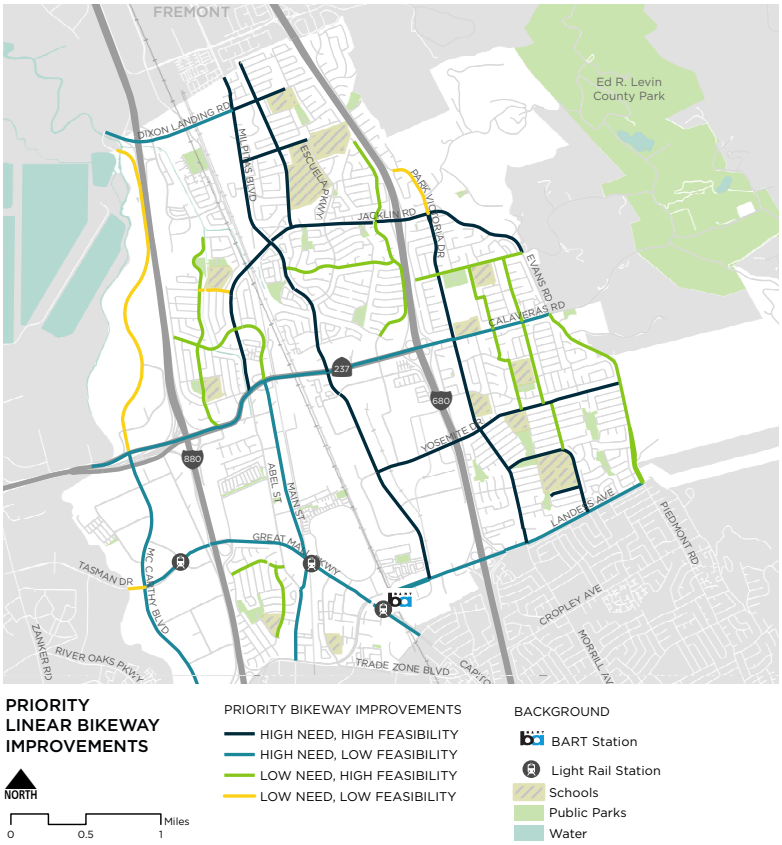
PROJECT TEAM MEMBERS

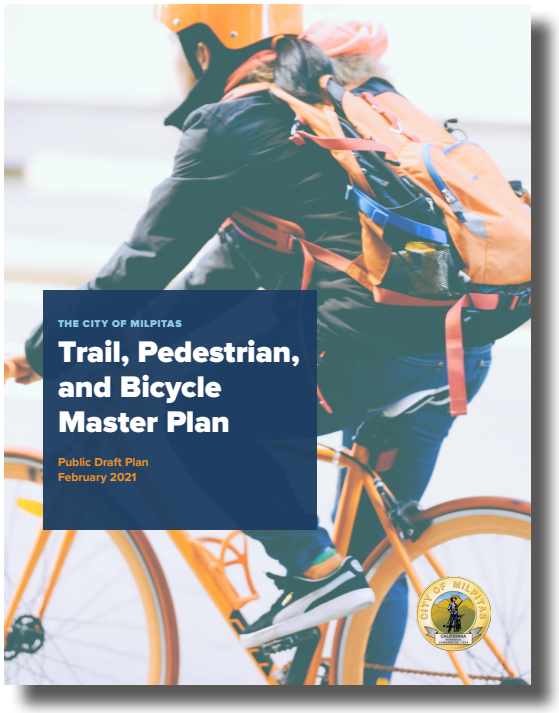
David Wasserman | GIS Advisor
Ryan A Johnson | Web Development
Jesus Contreras | Planner

SUBCONSULTANTS

Kimley-Horn | Safety, recommendations, prioritization, and implementation support
Winter Consulting | Stakeholder and community engagement support

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)





Milpitas Trails, Bicycle, and Pedestrian Master Plan

MILPITAS, CA | FEBRUARY 2019-JULY 2022

This plan provides a vision and action plan for the City to improve safe and convenient travel by active modes in Milpitas. Today, fewer than 2% of residents walk or bike to work. As the prime consultant, Alta is evaluating needs, conducting community outreach, and developing a prioritized set of recommendations using both. The needs analysis revealed the impact of major, high-speed roadways on safe and comfortable travel in the city. Not only are serious injury and fatal collisions primarily occurring on major roadways, high speeds and complex intersections are also serving as a barrier to continuous, connected travel among neighborhoods and destinations.

Milpitas residents and visitors further supported the need for improved safety, safe connections to schools, and improved network connectivity at all phases of the plan. Residents shared feedback through online maps, pop-up events, workshops, and open houses.

As a result, this plan prioritizes bicycle and pedestrian travel in the city to make these modes an attractive travel option. Recommendations focus on development of a low-stress active transportation system that prioritizes separation from motor vehicles along and across roadways.

CLIENT
City of Milpitas

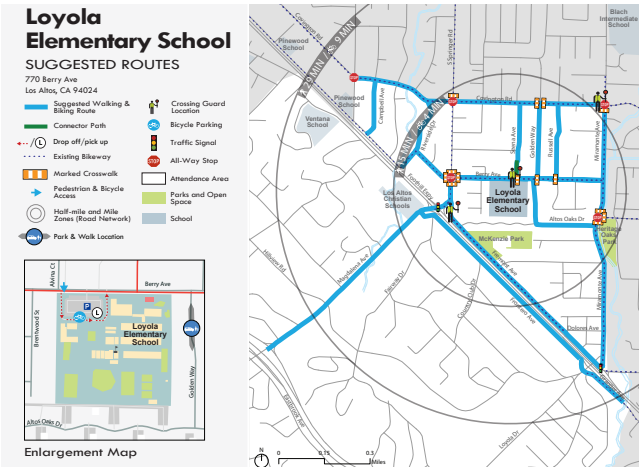
CONTACT
Fanny Yu, PE
Associate Civil Engineer
City of Milpitas
455 East Calaveras Blvd
Milpitas, CA 95035
(408) 586-3318
fyu@ci.milpitas.ca.gov

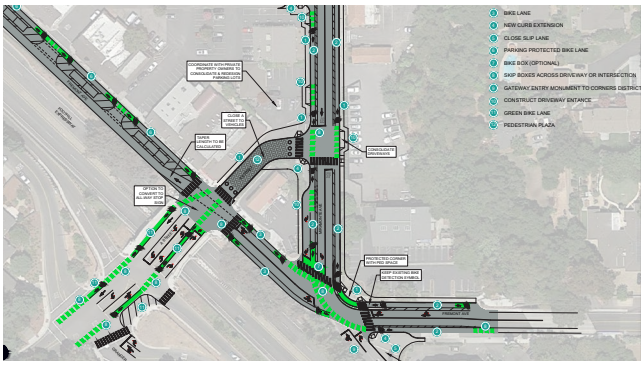
COST
$276,724

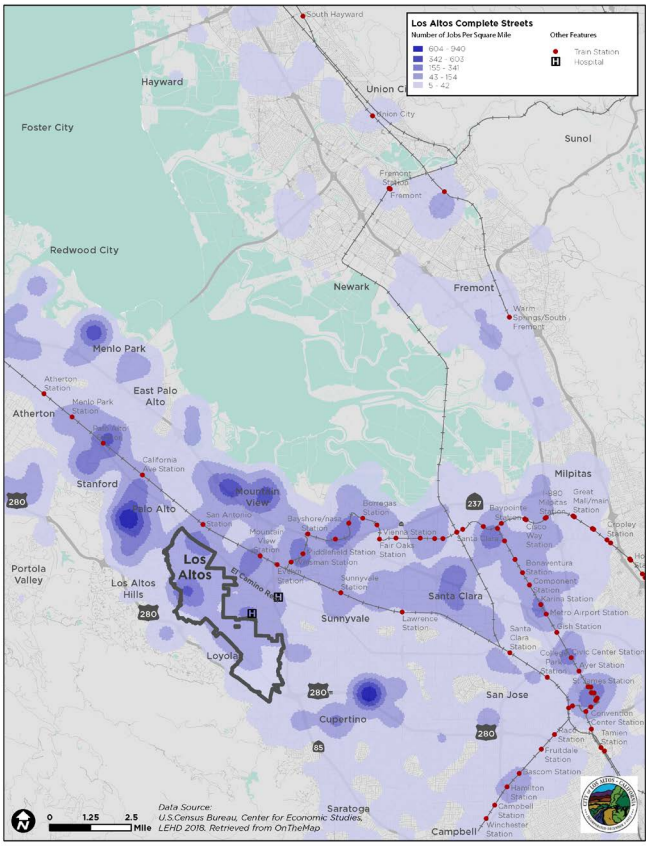
PROJECT TEAM MEMBERS
Charlie Simpson | Planner
Ryan A Johnson | Web Developer

SUBCONSULTANTS
Rincon Consultants | CEQA documentation

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)







Los Altos Complete Street Plan

LOS ALTOS, CA | SEPTEMBER 2020-OCTOBER 2022

Alta supported the City of Los Altos in creating a Complete Streets Plan that includes updates to pedestrian and bicycle facilities, Safe Routes to Schools maps, and concept plans for early action projects. To collect public feedback during COVID lock-down, Alta developed a project website with an interactive map that allowed the public to view potential improvements and provide input on what would most benefit the community.

Once existing conditions and public feedback were reviewed, Alta's engineering staff developed concept designs for new separated bikeways, pedestrian paths, and traffic calmed streets in a suburban/ semi-rural landscape. The final Complete Streets Plan included a robust implementation strategy for developing the Los Altos Loop, a continuous loop of high priority bikeways connecting schools, parks, and retail districts with regional connector spines.

CLIENT
City of Los Altos

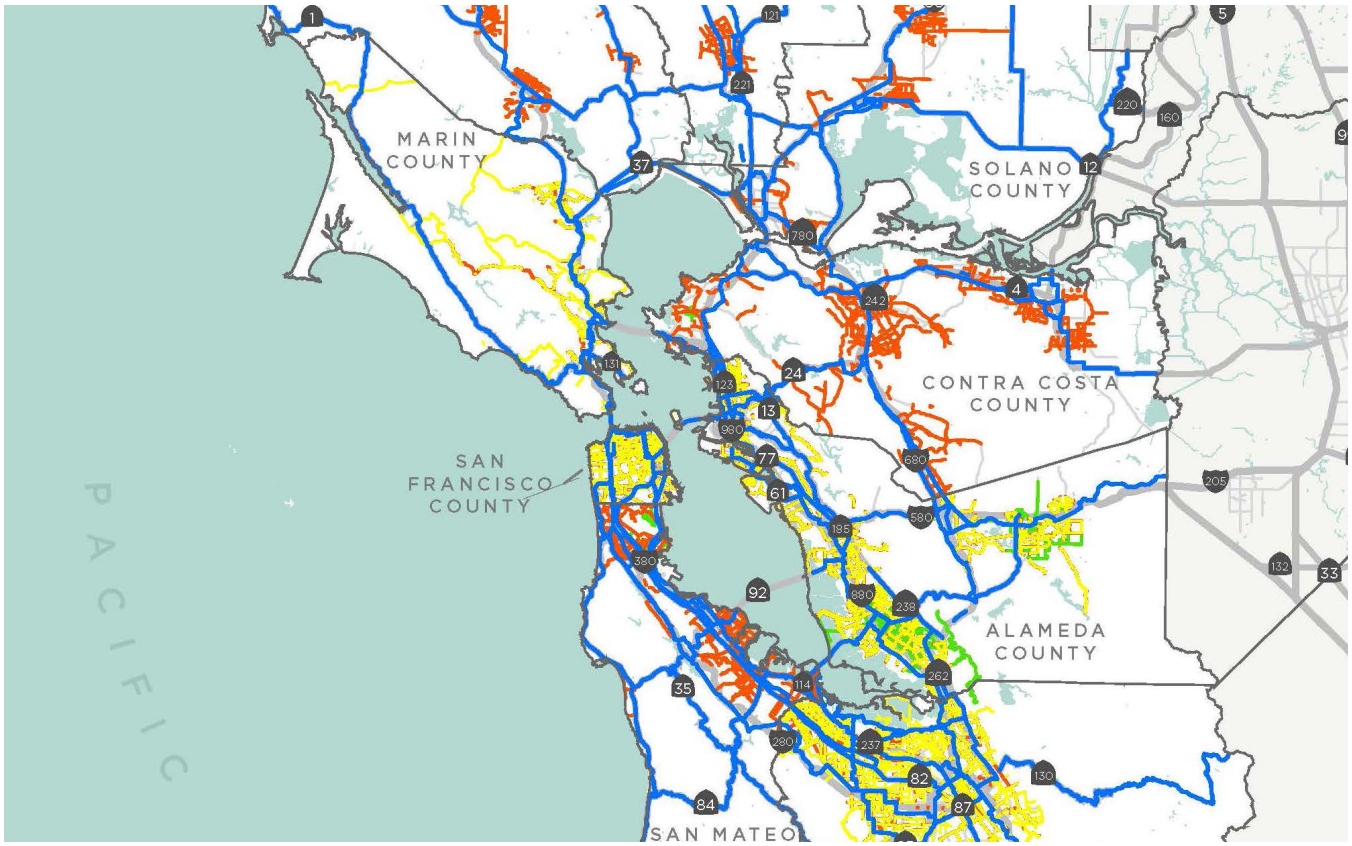
CONTACT
Marisa Lee
Transportation Manager (Former)
City of Los Altos
1 North San Antonio Road
Los Altos, CA 94022
(831) 588-5894
marisalee.transpo@gmail.com

COST
$165,340

PROJECT TEAM MEMBERS
Jeff Knowles | Project Manager
Ryan A Johnson | Web Development
Anne Botner-By | Graphic Designer

SUBCONSULTANTS
N/A

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



Bay Area CA Caltrans District 4 Bicycle Plan

CALTRANS DISTRICT 4, CA | MAY 2016-APRIL 2018

Alta led the bicycle plan for Caltrans District 4 (covering the entire nine county San Francisco Bay Area). The plan focused on how potential new bicycle infrastructure on and across the state highway system can help connect the communities of the Bay Area. The plan came at an important time, building on the ongoing State Bicycle and Pedestrian Plan which will provide goals, objectives, and strategies designed to help advance statewide goals to triple bicycling in California. The statewide focus was on strategies and policy changes that provide guidance to both Caltrans and local agencies as they work to support statewide goals. At the district level, the focus of this project was on specific state highway system corridors and how they facilitate or limit bicycle travel.

CLIENT
California Department of Transportation

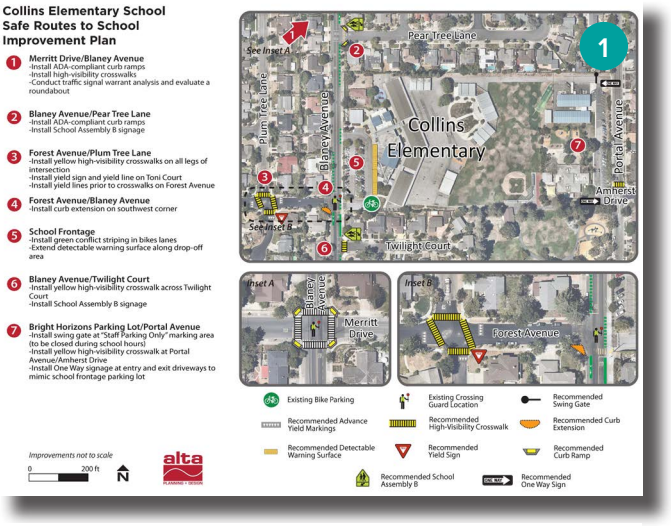
CONTACT
Sergio Ruiz
Pedestrian & Bicycle Coordinator and Brand Chief
California Department of Transportation
(619) 688-6003
sergio.ruiz@dot.ca.gov

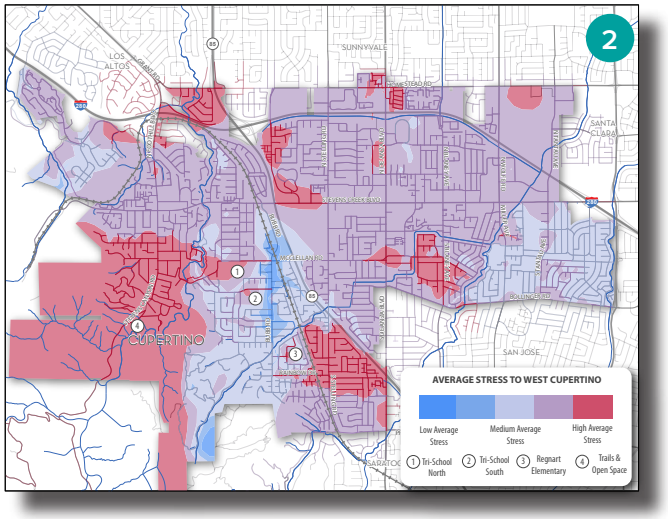
COST
$300,000

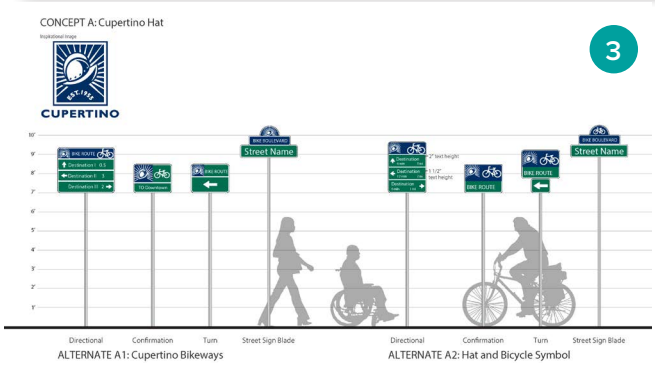
PROJECT TEAM MEMBERS
Anne Bothner-By | Graphic Designer

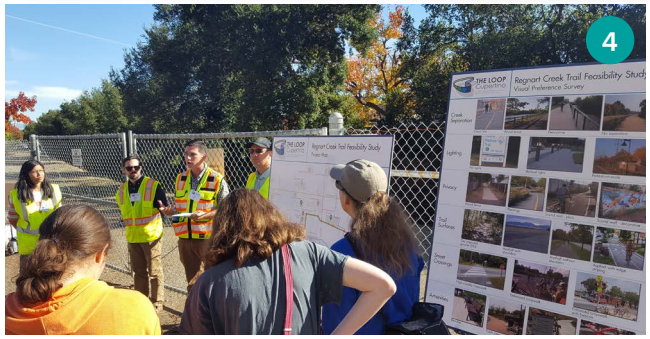
SUBCONSULTANTS
Kittelson & Associates, Inc | Stakeholder engagement

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)









The Cupertino ATP will unify elements from four different City of Cupertino projects: (1) Safe Routes to School Program, (2) Bike Transportation Plan, (3) Bicycle Wayfinding Signage Program, and (4) Regnart Creek Trail Feasibility Study.

Cupertino Active Transportation Plan

CUPERTINO, CA | JANUARY 2025 – FEBRUARY 2026

Alta is leading an Active Transportation Plan (ATP) project for the City of Cupertino, updating and integrating their 2016 Bicycle Plan (also written by Alta), 2018 Pedestrian Plan, and 2024 Vision Zero Action Plan. The City of Cupertino has had recent success implementing their 2016 Bicycle Plan but struggles with prioritizing projects across their respective plans.

The ATP will build on extensive community and stakeholder engagement, including a community survey, an online interactive mapping tool, community workshops, and pop-up events to gather input. The plan effort includes innovative stress-adjusted analysis of potential active trips, identifying critical network gaps, and quantifying the benefits of closing those gaps with safe and comfortable projects for users of all ages and abilities. The plan will align goals, objectives and performance metrics with state and local grant funding criteria and requirements, ensuring the City's top priority projects will also be maximally competitive for future implementation funding.

CLIENT
City of Cupertino

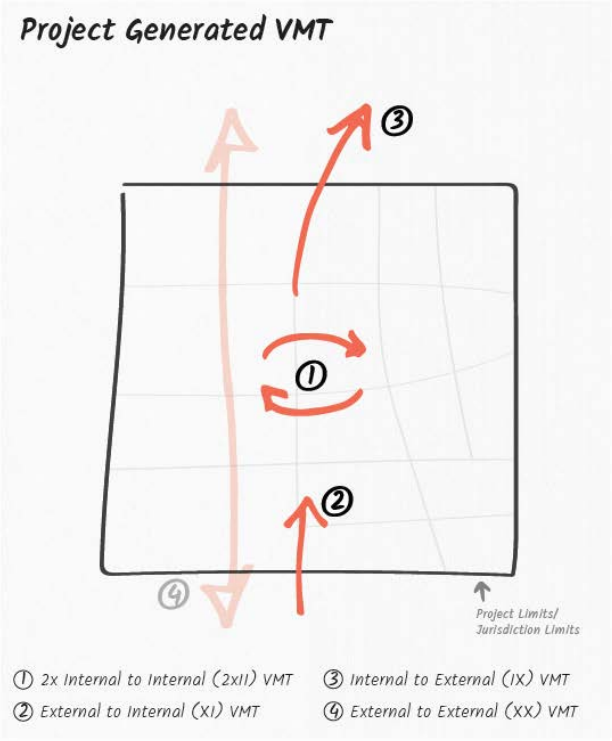
CONTACT
Matt Schroeder
Transit and Transportation Planner
City of Cupertino
10300 Torre Avenue,
Cupertino CA 95014
(408) 777-3174
matts@cupertino.gov

COST
$330,000

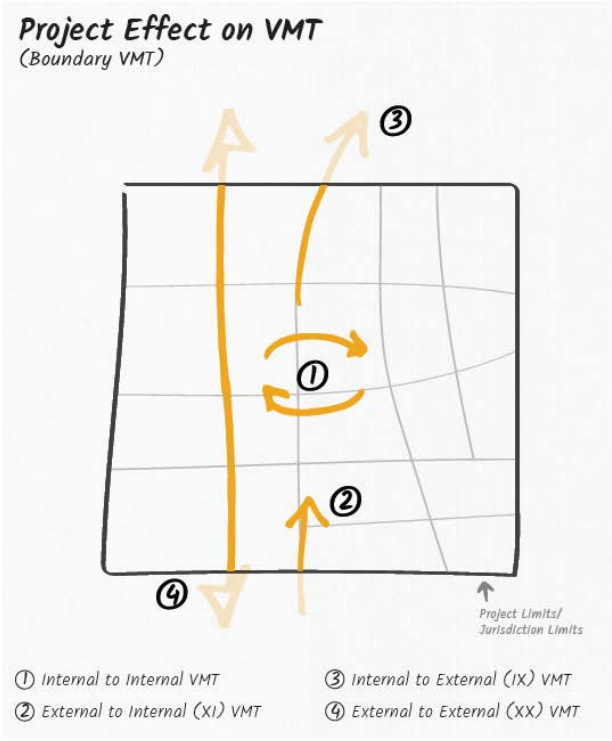
PROJECT TEAM MEMBERS
Christopher Kidd | Project Manager
Jesus Contreras | Planner
Ryan A Johnson | Web Development

SUBCONSULTANTS
HMH Engineers | Cost Estimates & Feasibility

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



Notes: External to External (XX) trips (shown as transparent arrow 4) are excluded from this VMT metric. Adjustments to project generated VMT made to include the full length of trips that leave the jurisdiction to capture inter-jurisdiction travel.



Notes: Boundary VMT is all the VMT on the streets within the Project Limits / Jurisdiction Limits. Transparent portions of arrows 2, 3 and 4 are not included in the VMT metric.

Campbell General Plan

CAMPBELL, CA | SEPTEMBER 2021 - MAY 2023

As a sub to De Novo Planning Group, Fehr & Peers supported the City of Campbell on their most recent General Plan, which included Housing Element Updates and an Environmental Impact Report. Under a 2016 iteration of the General Plan Update, Fehr & Peers conducted 24-hour roadway segment counts and prepared a report on the city's existing circulation system. Using this background work, Fehr & Peers focused on preparing a transportation analysis for the preferred General Plan, including confirmation of a SB 743-focused VMT assessment approach, VTA travel model land use and population adjustments, and VMT modeling of three study scenarios: existing conditions, cumulative 2040 with project, and cumulative 2040 without project. With the established VMT approach and VTA travel model adjustments, Fehr & Peers conducted an Impact Analysis using the baseline conditions evaluation and VMT evaluation methods and thresholds identified. A roadway segment analysis was also conducted for the three study scenarios, as well as an accompanying noise analysis. Fehr & Peers analyzed two project alternatives, discussing trip generation and the potenial impact compared to the preferred land use plan.

CLIENT
De Novo Planning Group

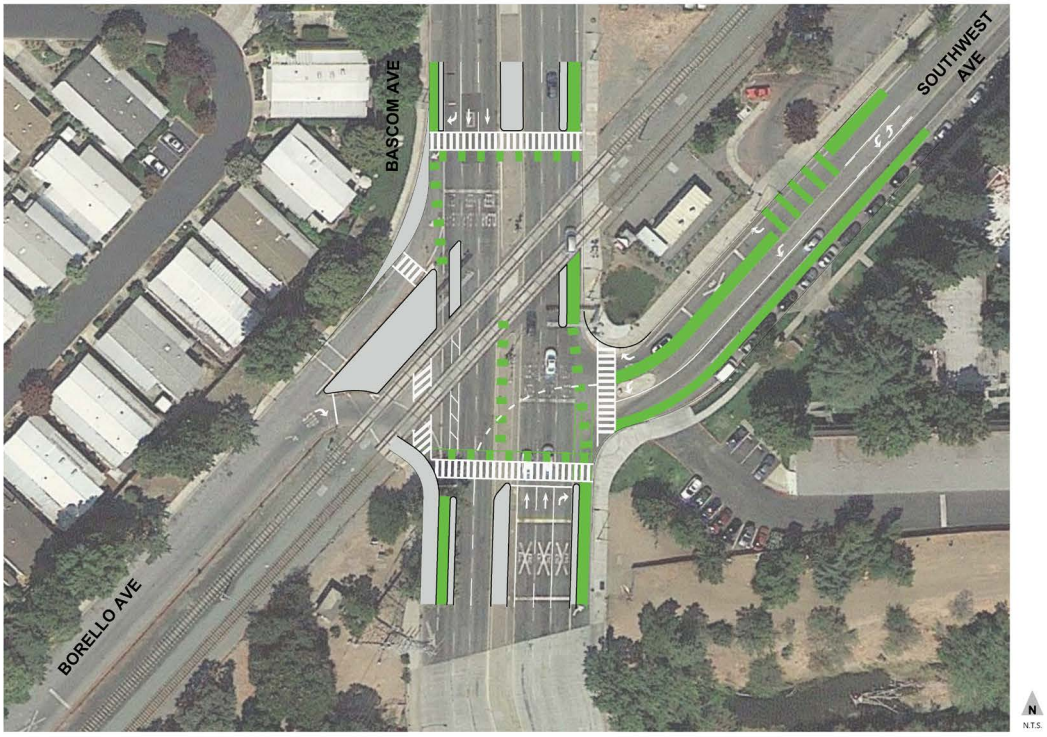
CONTACT
Ben Ritchie, Principal
1020 Suncast Lane, Suite 106
El Dorado Hills, CA 95762
(916) 949-3231
britchie@denovoplanning.com

COST
$111,800

PROJECT TEAM MEMBERS
Matt Haynes, PE, AICP | Principal-in-Charge

SUBCONSULTANTS
N/A

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



CONCEPTUAL - NOT FOR CONSTRUCTION
DETAILED ANALYSIS AND ENGINEERING DESIGN REQUIRED

Bascom Ave/ Borello Ave & Southwest Ave

Bascom Avenue Complete Streets

SAN JOSE, CA | MARCH 2017 - APRIL 2020

Fehr & Peers led the development of transportation improvements for the Bascom Corridor Complete Streets Study, as a subconsultant to MIG on behalf of VTA, the City of San Jose, the City of Campbell, and Santa Clara County. Key tasks included:

- Conducting a comprehensive analysis of transit service, reliability, and delay on the Bascom corridor using our Reliability+ tool.
- Identifying conceptual improvements for pedestrian, bicycle, and transit modes under three corridor plan alternatives (Base Improvements, Strategic Improvements, and Major Improvements).
- Evaluating traffic operations for three corridor plan alternatives using Synchro and SimTraffic.
- Evaluating pedestrian and bicycle quality of service for three corridor plan alternatives using StreetScore+.
- Comparing the three corridor alternatives in terms of their potential to improve user experience and contribute to a mode shift away from automobiles.

CLIENT
Santa Clara Valley Transportation Authority (subconsultant to MIG, Inc.)

CONTACT
Dan Amsden, Principal
800 Hearst Avenue
Berkeley, CA 94710
(510) 845-7549
damsden@migcom.com

COST
$191,000

PROJECT TEAM MEMBERS
Steve Davis, PE, TE | Project Manager

SUBCONSULTANTS
N/A

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



VTA Countywide Bike Plan

SANTA CLARA COUNTY, CA | OCTOBER 2015 - JUNE 2018

Fehr & Peers, as a consultant to VTA, led the comprehensive update to the Santa Clara Countywide Bicycle Plan. The update focused on providing high quality, low stress bicycle facilities that attract users of all ages and abilities and help convert existing vehicle trips to bicycle trips. Fehr & Pees engaged a large and diverse audience during the development of the plan. The outreach included workshops, attendance at local community events, social media, text based surveys in English and Spanish, an interactive web-map, and a roving art exhibit that advertised the project.

Fehr & Peers worked with VTA to prioritize the corridors and projects along the corridors with the focus on connectivity, latent bicycle demand, level of traffic stress, community support, and corridor versatility (proximity to a variety of land uses). The prioritization included a data driven approach to evaluating potential bicycle demand and level of traffic stress. Fehr & Peers also developed two white papers as part of the planning process: Bicycle Innovations, which includes information on innovative bicycle treatments beyond what was discussed in the NACTO Guide, and Super Cycleways, which discusses the concept of “bicycle super highways”.

CLIENT
Santa Clara Valley Transportation Authority

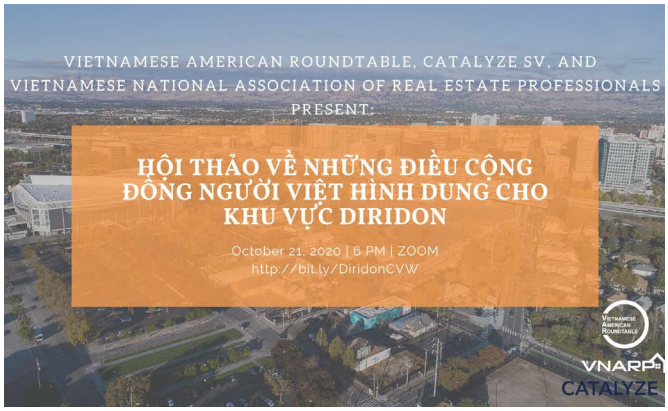
CONTACT
Gina Cole, Contract Administrator
3331 North First Street, Building A
San Jose, CA 95134
(408) 321-5648
gina.cole@vta.org

COST
$482,000

PROJECT TEAM MEMBERS
Matt Haynes, PE, AICP | Principal-in-Charge
Steve Davis, PE, TE | Bicycle Design Expert

SUBCONSULTANTS
HMH | Implementation Strategy
CivicWell | Outreach
Bicycle Solutions | Outreach & Bicycle Network Analysis
Spokemore Consulting | Safety Analysis & Conceptual Design
Steve Spindler Cartography | WikiMapping
Toole Design Group, LLC | Outreach & Conceptual Design
Traffic Safe Communities Network | Outreach & Existing Conditions Analysis

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)





City of San Jose, Diridon Station Neighborhood Redevelopment

SAN JOSE, CA | FEBRUARY 2020 - DECEMBER 2020

In 2020, the City of San Jose released an RFP to engage diverse communities in the redevelopment of the neighborhood surrounding Diridon Station. Catalyze SV responded by proposing two community visioning workshops and virtual site walks, aimed at gathering feedback from underrepresented populations in the community. This engagement was critical for informing the planning process and obtaining insights that would be used for the city's land use and development decisions. Catalyze SV partnered with three arts organizations to engage artists and creatives and with two Vietnamese-serving organizations to specifically reach the Vietnamese community in San Jose. These workshops allowed participants to provide their thoughts on potential changes and redevelopment initiatives in the area.

Catalyze SV was given a grant by the City of San Jose to put on two community visioning workshops.

1. One workshop was geared toward the Vietnamese community & was executed in partnership with the Vietnamese American Roundtable & the Vietnamese National Association of Real Estate Professionals.
2. The other was geared toward artists & the creative community & was executed in partnership with San Jose Jazz, genARTS Silicon Valley & San Jose Arts Advocates.

As part of this work, Catalyze SV led on the following tasks:

- Decided upon the target audiences & built partnerships w/ relevant organizations
- Drafted an agenda & format for the workshops
- Designed the content & look of the presentations
- Coordinated translation of & interpretation for the presentations
- Walked the area & recorded "street view" videos of it
- Recruited & trained volunteers to facilitate small groups
- Facilitated the main workshop and recorded/posted online
- Create a report summarizing the community's feedback

CLIENT
City of San Jose

CONTACT
Lori Severino
City of San Jose
San Jose City Hall, 200 East
Santa Clara St, San Jose, CA
(510) 541-3215
Lori.Severino@cityofvancouver.us
(no longer with the City of San Jose)

COST
$10,000

PROJECT TEAM MEMBERS
Alex Shoor | Project Manager
Rocio Molina | Community Engagement Manager

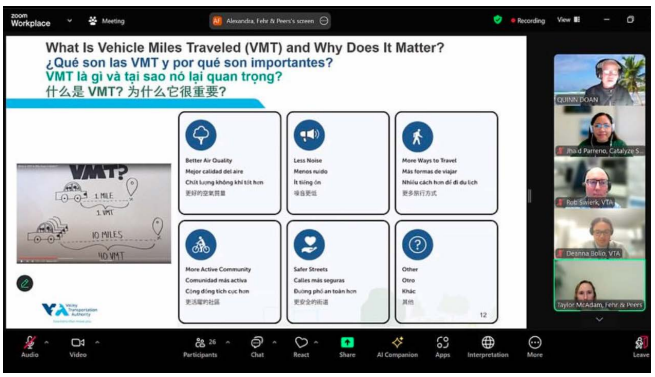
SUBCONSULTANTS
N/A

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Santa Clara VTA, Equitable Vehicle Miles Traveled

SAN JOSE, CA | JULY 2023 - PRESENT

Catalyze is providing community engagement services and strategic support as part of VTA's Equitable Vehicle Miles Traveled (VMT) Mitigation Program. Catalyze is working as a consultant within a team led by **Fehr & Peers** to support VTA staff in designing and executing a robust community engagement strategy. The goal is to gather feedback from local residents on ideas for reducing car miles traveled and to ensure that equity priority communities are directly involved in shaping the program. Our work has focused on ensuring the engagement process is inclusive, transparent, and meaningful to communities most affected by transportation issues. Catalyze supported the successful completion of Phase I and Phase II of the program. Phase I involved initial community outreach, identifying key concerns and priorities from local residents regarding transportation and air quality. Phase II expanded on this outreach, facilitating workshops, surveys, and focus groups to gather deeper insights and refine the strategies moving forward.



CLIENT
Santa Clara Valley Transportation Authority

CONTACT
Rob Swierk
Principal Transportation Planner
Santa Clara Valley Transportation Authority
3331 N First St, San Jose, CA
(408) 321-5949
robert.swierk@vta.org

COST
$12,000

PROJECT TEAM MEMBERS
Alex Shoor | Executive Director
Rocio Molina | Community Engagement Manager
Jhaid Parreno | Community Engagement Manager

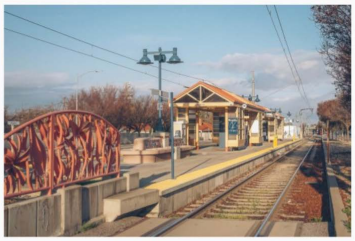
SUBCONSULTANTS
N/A

Santa Clara VTA, Transit-Oriented Development

SAN JOSE, CA | DECEMBER 2024 - PRESENT

Catalyze SV is the community engagement project manager for VTA's Transit-Oriented Development (TOD) near its Hostetter Light Rail Station, focusing on raising awareness for the proposed development and receiving input from the community. They provide strategic support by planning and coordinating logistics for community conversations like a February 2025 open house aimed at understanding community values and identifying gaps in services. In the coming months, the CSV team is hosting pop-ups at popular locations near the site to engage the community and promote awareness of VTA's TOD initiatives. This effort introduces the Hostetter development site to local residents, gathers insights from stakeholders, and builds public support for the project, ensuring timely approval and construction in alignment with VTA's desired timeline. CSV staff will lead the planning and execution of community workshops as part of our comprehensive engagement strategy.

Come Join Us!



Hostetter Station
VTA Transit-Oriented Development

Catalyze SV is working with VTA on an upcoming Open House near VTA's Hostetter Station.

When: Saturday, February 8 from 10 am - 11:30 am

Where: Cherrywood Elementary School's Multipurpose Room, 2550 Greengate Dr. San Jose, CA 95132

What to expect:
- Engage with VTA staff and ask your questions
- Share your thoughts on the project
- Help shape the development to reflect our community's values and priorities

CLIENT
Santa Clara Valley Transportation Authority

CONTACT
Christina Gotuaco-Philip,
Senior Project Manager
Santa Clara Valley Transportation Authority
3331 N First St, San Jose, CA
(408) 332-7940
Christina.Gotuaco@vta.org

COST
$35,000

PROJECT TEAM MEMBERS
Alex Shoor | Executive Director
Jhaid Parreno | Community Engagement Manager

SUBCONSULTANTS
Anthony Lê | Consultant

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

8. Project Team

Alta Planning + Design will manage the team for the Campbell Multimodal Plan. Alta Principal-in-Charge, **Jeff Knowles, AICP** will provide project guidance and quality control and review, and **Christopher Kidd, RSP1, CP3** will serve as Project Manager, coordinating project tasks and working directly with the City of Campbell and project stakeholders. **Charlie Simpson** will serve as Assistant Project Manager providing overall project support.

Fehr and Peers will provide Public Outreach & Technical Analysis, and **Catalyze SV** will provide Community Engagement. The Alta team includes additional highly qualified planners, engineers, and designers who are passionate about improving active transportation networks, awareness, and culture.

An exceptional team has been assembled to best serve the project partners. Key staff roles and experience are described below, followed by full resumes in the Appendix.

STAFF NAME AND ROLE	QUALIFICATIONS AND EXPERIENCE
 **JEFF KNOWLES, AICP** Principal-In-Charge **ALTA PLANNING & DESIGN**	**15+ years of experience assisting over 100 local governments and regional agencies with planning, fundraising, design, and construction of pedestrian and bicycle master plans, trail and separated bikeway feasibility studies, traffic calming designs, Safe Routes to School plans, quick-build demonstrations, competitive grant proposals, and much more.** • Sunnyvale Active Transportation Plan, CA • Santa Clara Pedestrian Master Plan, CA • Los Altos Complete Streets Plan, CA
 **CHRIS KIDD, RSP1, CP3** Project Manager **ALTA PLANNING & DESIGN**	**13+ years of experience in project management, active transportation planning, network analytics, transportation demand management. He is actively involved in facilitating engagement and participation in the planning process for vulnerable or historically-excluded stakeholders, engaging with advocacy communities, and facilitating communication with consultants and government agencies.** • Cupertino Active Transportation Plan, CA • Berkeley 2024 Bike Plan Update, CA • Google North Bayshore Bike Vision Plan, CA
 **CHARLIE SIMPSON** Assistant Project Manager **ALTA PLANNING & DESIGN**	**11+ years of experience as an active transportation planner and advocate for safe streets for those of all ages and abilities. He is adept at utilizing quick-build demonstrations to expand community engagement, implement bicycle/pedestrian projects, and catalyze long-term change.** • Campbell Safe Routes to School Mapping, CA • Santa Rosa Active Transportation Plan, CA • Sacramento Active Transportation Plan, Sacramento, CA

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STAFF NAME AND ROLE	QUALIFICATIONS AND EXPERIENCE



JESÚS CONTRERAS

Planner

ALTA PLANNING & DESIGN

5+ years of experience as a planner, Jesus is passionate about collaborative design practices that enhance the lives of users and elevate community values. Jesus is actively involved in community outreach for multimodal plans and safe routes to school studies. He leverages his Spanish language skills to ensure all voices are heard and valued in the process.

- Campbell Safe Routes to School Mapping, CA
- Caltrans District 4 Bicycle Superhighways Study, Bay Area, CA
- Berkeley 2024 Bike Plan Update, CA



DAVID WASSERMAN, AICP

Civic Analytics Leader

ALTA PLANNING & DESIGN

12+ years of experience in civic analytics. As Alta's Civic Analytics Leader, David applies scientific computing, spatial analysis, and scenario-focused storytelling for effective and community-centered transportation planning solutions. He works on multimodal transportation plans, bicycle master plans, systemic safety studies, and more.

- Santa Clara County Active Transportation Plan, CA
- Santa Clara VTA Central Bikeway Feasibility Study and Analysis, CA
- Pruneridge Avenue Complete Streets Plan, Santa Clara, CA



IZZY YOUNGS

Civic Data Analyst

ALTA PLANNING & DESIGN

5+ years of experience as a Civic Data Analyst who brings an interdisciplinary lens of data analysis, urban planning, and government affairs to active transportation planning. She is known for blending technical prowess in GIS and data analytics with practical insights into urban challenges.

- Washoe Active Transportation Plan, NV
- FCOG Mobility Hubs, Fresno, CA
- MDOT University Region AT Plan and Guide, Michigan, MI



SCOTT SHEPARD, PE

Senior Engineering Associate

ALTA PLANNING & DESIGN

13+ years of experience across multiple engineering design disciplines including preliminary engineering, environmental, final design, construction, and inspection for active mobility, safety improvements, and large infrastructure projects. Scott supports several Alta projects including, pedestrian and bicycle facility design, roadway and utility design, Complete Streets improvements, ADA and associated pedestrian improvements.

- Sunnyvale SNAIL Neighborhood Active Transportation Improvements
- Oakland Multi-Corridor Civil Design Services, CA
- East Oakland Neighborhood Bike Routes, CA

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Location:
60 South Market Street Suite 700 San Jose, CA 95113

FEHR PEERS

Fehr & Peers is passionate about transforming transportation consulting through innovation and creativity. They partner with communities to understand and shape local transportation futures objectively tailored to diverse needs. They help clients overcome barriers and uncertainty by combining their expertise with curiosity, humility, and initiative to deliver implementable, data-driven solutions that reinforce community values. They invest in research and development to anticipate needs, explore the unknown, and collaboratively imagine a better future. Their culture of applied innovation generates an appetite for new and better ways of approaching problems, motivating the exploration of emerging transportation concepts and mobility trends, and developing new analytical tools and techniques.

Services:

- Active Transportation
- Land Use & Transportation
- Climate Change
- Safety
- Communications & Engagement
- Transit Planning
- Data Science
- Transportation Engineering
- Emerging Technologies
- Transportation Forecasting & Operations
- Freight
- Equity in Transportation

STAFF NAME AND ROLE	QUALIFICATIONS AND EXPERIENCE
 **STEVE DAVIS, PE** Principal-in-Charge **FEHR & PEERS**	**20+ years of transportation engineering experience leading the development of concept plans and PS&E construction documents for Complete Streets and active transportation projects throughout the Bay Area. Ranging from planning and design to funding to implementation and construction coordination.** • Bascom Avenue Complete Streets, San Jose, CA • VTA Countywide Bike Plan, Santa Clara County, CA • Senter Road Multimodal Safety Study, San Jose, CA
 **MATT HAYNES, PE, AICP** Project Manager **FEHR & PEERS**	**20+ years of experience in sustainable transportation planning. Matt has an extensive background managing integrated transportation and land use studies, bicycle and pedestrian master planning, multimodal transportation studies, and transportation impact analyses throughout California.** • Campbell General Plan, Campbell, CA • VTA Countywide Bike Plan, Santa Clara County, CA • VTA Pedestrian Access to Transit Plan, Santa Clara County, CA
 **ALEXANDRA LEE-GARDNER** Project Planner **FEHR & PEERS**	**4+ years of planning experience. As a Senior Transportation Planner at F&P, Alexandra develops safe and equitable transportation systems that focus on community engagement. She has helped with planning and outreach efforts ranging from comprehensive safety plans, multimodal planning, and regional community transportation master plans to corridor level studies.** • Watsonville Vision Zero Corridor Plan, Watsonville, CA • Complete Streets Safety Assessments, Statewide, CA • Watsonville General Plan Update, Watsonville, CA

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Location:
76 S 1st Street San Jose, CA 95113

CATALYZE SV

Catalyze SV (CSV) was founded in 2016 by five community leaders with a vision for enhanced community engagement in Silicon Valley. Located in Santa Clara County and fiscally sponsored by the Social Good Fund, a 501(c)(3) nonprofit, CSV is dedicated to fostering sustainable, equitable, and vibrant communities. Their team is local to the Bay Area, specializing in facilitating inclusive and transparent community engagement strategies for public and private sector clients. Their expertise includes grassroots organizing and reaching underserved communities, leveraging their facilitation skills to ensure that all voices are heard. Their Community Engagement Manager, who lived and worked in Campbell for four years, brings valuable insights into the local landscape. Notable projects include workshops and community conversations in San Jose and Milpitas on initiatives like the Diridon Station area and revitalizing Milpitas' Main Street. Additionally, they support VTA's Equitable Vehicle Miles Traveled (VMT) and Transit-Oriented Development (TOD) programs, placing community voices at the forefront of the planning process.

Services:

- Strategy & planning
- Facilitating community meetings
- Broadcasting meetings
- Executing a multi-prong public engagement plan
- Community mapping
- Engaging "supporters" and/or "opponents" of your proposal
- Educational content and events
- Training on public engagement
- Translation services in Spanish, Vietnamese, and American Sign Language

STAFF NAME AND ROLE	QUALIFICATIONS AND EXPERIENCE
 **ALEX SHOOR** Community Engagement Director **CATALYZE SV**	**20+ years of public affairs experience working extensively in local government and as a nonprofit leader and community advocate. He has lead several communications & public engagement strategies in Santa Clara County including:** • Redesign of VTA's Bus and Light Rail Network, Santa Clara County, CA • Diridon Station Area Redevelopment, San Jose, CA • VTA's Equitable VMT Program, San Jose, CA
 **JHAID PARRENO** Community Engagement Manager **CATALYZE SV**	**5+ years of experience in facilitating community conversations, focus groups, and hybrid workshops that discuss social vulnerabilities in San Jose and promote a sense of welcome and belonging in physical spaces.** • VTA's Equitable VMT Program, San Jose, CA • VTA's Transit-Oriented Development, San Jose, CA • The Tech Interactive's Community Advisory Committee, San Jose, CA

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

STAFF NAME AND ROLE	QUALIFICATIONS AND EXPERIENCE
 **ASHLEY GUERRERO** Fundraising, Events, & Policy Associate **CATALYZE SV**	**4+ years of experience in community relations and engagement, with a strong focus on education and public policy. She's spearheaded several community advocacy initiatives and organized educational events focused on housing and public welfare.** • Silicon Valley Advanced Water Purification Center, San Jose, CA • San Jose District 5, San Jose, CA • SJSU Associated Students Inc., San Jose, CA
 **JAKE WILDE** Community Engagement **CATALYZE SV**	**3+ years of experience building partnerships with local stakeholders, advocating for equitable development, and promoting sustainable housing policies. He's adept at tracking development projects, issuing action alerts, providing public comments, and staying informed on development policies.** • El Paseo de Saratoga, San Jose, CA • Berryessa TOD, San Jose, CA • Hostetter Station TOD, San Jose, CA
 **SHALINI GUPTA** Technical Program Manager **CATALYZE SV**	**17+ years of experience across diverse stakeholders. She has helped design and develop community engagement platforms for CSV and conducted user research with underserved communities in San Jose to better understand the barriers to community engagement.** • ShapeSV Stars, San Jose, CA • ShapeSV (Platform), San Jose, CA • Designing for Seniors, San Jose, CA

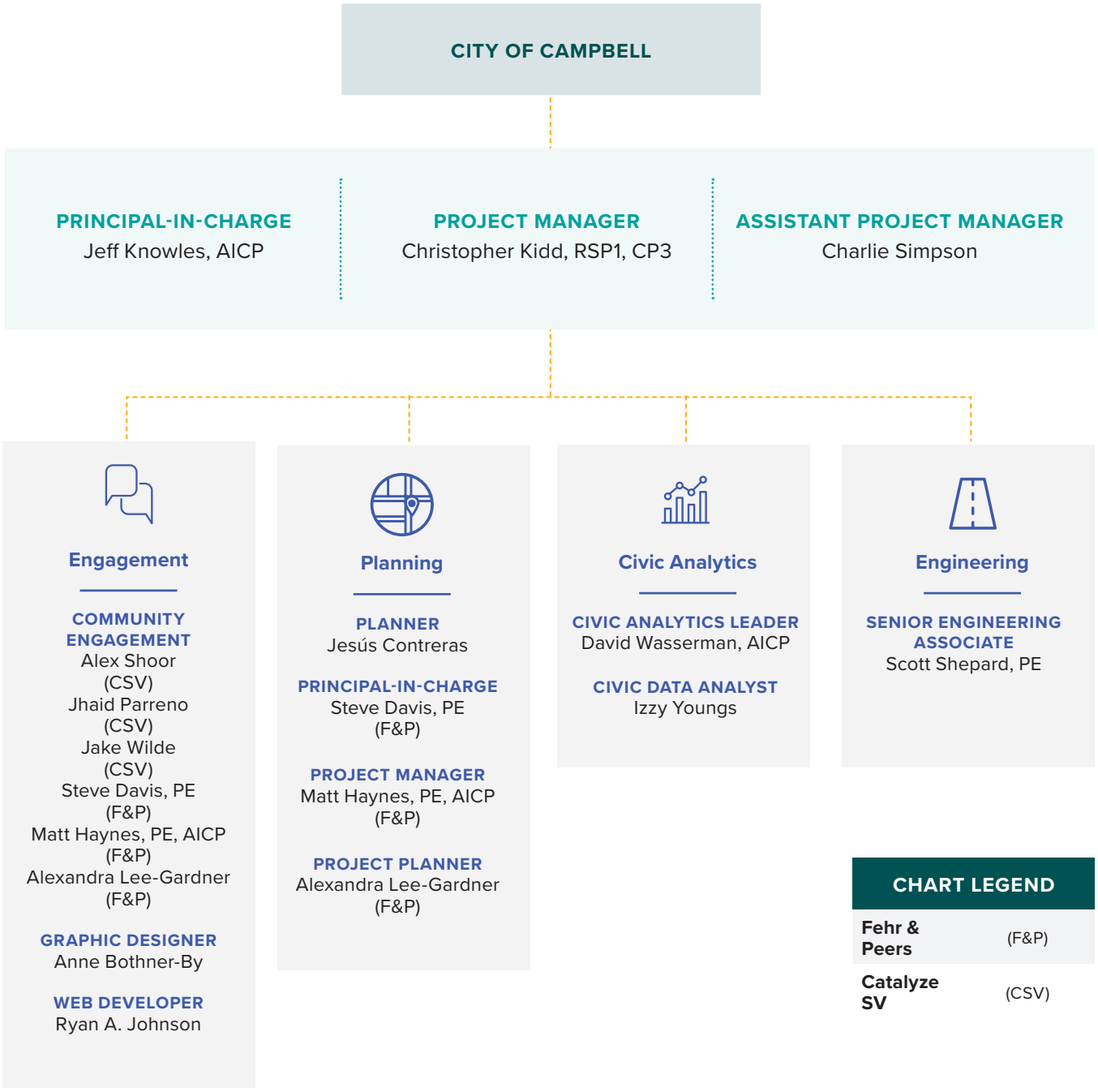




Catalyze SV hosted the "Designing for Women: Building Places that Prioritize Women & Children" at the Campbell Community Center. Participating community members shared their input on their needs and priorities. The event involved a presentation, small and large group discussions, questionnaires, and more.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

Organizational Chart



Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

9. References

REFERENCE #1

Theresa Vallez-Kelly
Safe Routes to School Coordinator
San Mateo County Office of Education (SMCOE)
101 Twin Dolphin Drive,
Redwood City, CA 94065-1064
(650) 802-5429
tvkelly@smcoe.org

Project: San Mateo County Office of Education (SMCOE) Safe Routes to School Evaluation, High-Injury Network, and SRTS Strategy & Support

Description: Alta helped the SMCOE and the Cities/Counties of San Mateo County (C/CAG) evaluate their existing SRTS program strategically, and develop an analysis to support member cities in prioritizing infrastructure improvements and programming to address recorded collisions.

REFERENCE #2

David Stillman
Transportation Manager
City of Cupertino
10300 Torre Avenue,
Cupertino, CA 95014-3255
(408) 777-3249
davids@cupertino.org

Project: Cupertino Active Transportation Plan

Description: Alta is currently working on the Active Transportation Plan for the City of Cupertino, updating and combining their 2016 Bike Plan and their 2020 Pedestrian Plan.

REFERENCE #3

Carol Shariat
Principal Transportation Planner
City of Santa Clara
1500 Warburton Avenue
Santa Clara, CA 95050
(408) 615-3024
shariat@santaclaraca.gov

Projects: Santa Clara Pruneridge Avenue Complete Streets Corridor Study | Santa Clara Pedestrian Master Plan

Description: Alta worked with the City of Santa Clara to complete a Complete Streets corridor study on Pruneridge Avenue that identified potential improvements for people walking, bicycling, driving, and taking transit. Alta also helped the City of Santa Clara develop a Pedestrian Master Plan. We identified the existing pedestrian network, analyzing community needs and walking challenges through participatory walking tours, and developing a list of recommendations within nine priority pedestrian zones.



Alta engaged the community of Santa Clara through participatory walking tours for the Santa Clara Pedestrian Master Plan.

10. Conflict of Interest Statement

Alta Planning + Design, Inc. does not have a current or potential conflict of interest relative to this proposal.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

11. Contract Edits

Alta has reviewed the Consultant Services Agreement and respectfully requests the following exceptions. Text deletions are in red strikethrough and insertions are in blue.

PROPOSED AMENDMENTS TO FORM OF AGREEMENT

Legal Company Name: Alta Planning + Design, Inc. State of Incorporation: California | Tax ID: 68-0465555 For all legal-related correspondence and information please use the following address: 101 SE Main St Ste#2000 Portland, OR 97204 (503) 230 9862 contracts@altago.com		
Location/General Condition	**Proposed Amendment (Deletions in Red, Insertions in Blue)**	**Rationale and Benefit**
Section 1. Duties of Consultant Paragraph 1.4	~~In performance of this Agreement by Consultant, time will be of the essence.~~ Consultant shall perform its services in a prompt and timely manner.	Consultant will agree to complete the services in a timely manner in accordance with the project schedule.
Section 1. Duties of Consultant Paragraph 1.6	Consultant ~~agrees to perform this Agreement~~ warrants all practices and procedures; workmanship and materials in the performance of this Agreement shall be in accordance with the ~~highest degree of~~ skill and expertise exercised by members of Consultant's profession working on similar projects under similar circumstances in the same or similar locality during the same period of time (Standard of Care).	"Highest degree of skill" is a superlative and is undefined. This kind of language is not insurable. By tying performance to a defined Standard of Care that closely describes performance in the local marketplace, this warranty becomes insurable thus protecting the City.. Accepted in contract dated April 13,2023.
Section 1. Duties of Consultant Paragraph 1.8	In the course of the performance of this Agreement, Consultant shall act in ~~the City's best interest~~ accordance with the Standard of Care as it relates to the project.	"Acting in the City's best interest "is language that creates a heightened Standard of Care. A professional Liability policy cannot respond to claims based on such language because it reaches beyond the statutory and common law definitions for negligence. A professional liability policy will respond to claims that are based on a Consultant's negligence. This edit will protect the City because it becomes insurable. Accepted in contract dated April 13, 2023
Section 6. Termination – Add additional Paragraph 6.4	Consultant may terminate this Agreement after 10 days' prior written notice to City if City breaches this Agreement or fails to pay Consultant pursuant to the terms of this Agreement and City fails to cure within 10 business days after receipt of Consultant's notice, or such longer period of cure as Consultant may specify in such notice.	Alta should have the right to terminate the agreement for non-payment or for substantial delays caused by the City. Previously accepted in contract dated April 13,2023
Section 9. Insurance & Indemnification	With respect to all matters other than those covered by the foregoing paragraph, Consultant agrees to indemnify, defend (with counsel reasonably satisfactory to the City) and hold harmless the City, its officers, officials, directors, ~~agents~~ representatives, volunteers, and employees to the fullest extent allowed by law from and against any and all claims, actions, causes of action, losses, damages, liabilities and costs of every nature, including reasonable attorneys' fees and costs (collectively, "Losses") including but not limited to…. Defense obligation under this indemnity paragraph includes only the reimbursement of reasonable defense costs to the extent of Consultant's actual indemnity obligation hereunder.	Remove "defend" and replace with blue text as addition to paragraph. Consultant will agree to pay for proportional defense costs in the event we are found at fault by a court. "Agents" overly broad. Indemnity obligations should benefit only the parties in the contract. Add "reasonable" – fees should not be excessive.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

9.2 Other Insurance Provisions D	Any deductibles or self-insured retention are the sole responsibility of the Consultant ~~must be declared to and approved by the City and~~ shall not reduce the limits of liability. At ~~the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retention as respects the City, its agents, officers, attorneys, employees, officials and volunteers; or the Consultant shall procure a bond guaranteeing payment of losses related to investigations, claim administration, and defense expenses.~~ Policies containing any self-insured retention provision shall provide or be endorsed to provide that the self-insured retention may be satisfied by either the named insured or the City.	Consultant will provide COI which is sufficient evidence of coverage.
Section 10.10 1st sentence	Consultant owes the City a duty of undivided loyalty consistent with the Standard of Care in performing the work and services under this Agreement, including, but not limited to, the obligation to refrain from having economic interests and/or participating in activities that conflict with the City's interests in respect to the work and/or services and project.	This kind of language is not insurable. How is this defined? It creates a fiduciary duty that goes well beyond the norms expected in a contractual relationship with a public body. Alta agrees we can refrain from having economic interests and activities that conflict with the City's interests on the project. By adhering to the Standard of Care we are stating we shall follow the norms that are standard industry practice and which include ethical guidelines and behavior. Accepted in previous contract dated April 13, 2023
Section 10. Miscellaneous Paragraph 10.14	Consultant warrants that Consultant, its subcontractors and/or agents (if any) has/have complied with any and all applicable federal, state, and local licensing requirements	

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Appendix



Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



Jeff Knowles, AICP

Principal-In-Charge

YEARS OF EXPERIENCE

15 years

EDUCATION

Master of City and Regional Planning, University of Pennsylvania

BA, History, Rhodes College

AREAS OF EXPERTISE

Grant funding

Master planning

Feasibility studies

Traffic calming

Safe Routes to School

REGISTRATIONS & CERTIFICATIONS

American Institute of Certified Planners (#026414)

Jeff brings 15 years of experience working with multi-disciplinary teams of planners, landscape architects, and engineers, having assisted over 100 local governments and regional agencies in the planning, fundraising, design, and construction of bikeways, trails, parks and open spaces. Jeff works with communities across the country to develop pedestrian and bicycle master plans, trail and separated bikeway feasibility studies, traffic calming designs, Safe Routes to School plans, tactical urbanism demonstrations, competitive grant proposals, and much more. He has raised over $104 million in competitive grant funding for non-motorized infrastructure projects in California, Pennsylvania, and New Jersey.

Relevant Experience

Sunnyvale Active Transportation Plan, Santa Clara County, CA
As Project Manager, Jeff led development of an updated a consolidated Bicycle, Pedestrian, and Safe Routes to School Plan for the City of Sunnyvale. Alta developed interactive online web tools, led walking and bicycling tours, conducted pop-up workshops, and facilitated over twenty school site visits to provide community members with a wide variety of input opportunities. The plan included a prioritized set of feasible recommendations to help the City identify funding and move swiftly into implementation.

Santa Clara Pedestrian Master Plan, CA
As Project Manager, Jeff led development of the City of Santa Clara's Pedestrian Master Plan. Alta identified the existing pedestrian network, analyzed community needs and walking challenges through participatory walking tours, and developed a list of recommendations within nine priority pedestrian zones. A land use audit helped determine the what areas should be of focus by delineating walkable urban land uses, auto-oriented land uses, and transitional areas that have the potential to be developed into walkable urban. Alta updated the City's pedestrian design guidelines to be a resource for the future design of pedestrian facilities, and to be complimentary to the City's ongoing specific planning efforts.

Los Altos Complete Streets Plan, CA
Alta supported the City of Los Altos in creating a Complete Streets Plan, including updates to pedestrian and bicycle facilities, Safe Routes to Schools maps, and concept plans for early action projects. Jeff served as Project Manager.

San Leandro Bicycle and Pedestrian Plan Update, CA
As Project Manager, Jeff led the City of San Leandro on a focused update of the City's bicycle and pedestrian plan to identify convenient alternatives to motor vehicles for families, commuters, transit riders, and people recreating. The plan update is consistent with the City's General Plan and Complete Streets policies, and the plan update process included public engagement events, the creation of detailed system maps, needs analysis, and recommendations on facilities, programs, and policies.

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Christopher Kidd, RSP1, CP3

Project Manager

Christopher's work experience includes project management, network analytics, active transportation planning, transportation demand management, and Safe Routes to School programs. Christopher believes active transportation can be the nexus of solutions for land use, public health, economic development, community vitality, and safety concerns. He has been actively involved in facilitating engagement and participation in the planning process for vulnerable or historically-excluded stakeholders, engaging with advocacy communities, and facilitating communication with consultants and government agencies.

Relevant Experience

City of Cupertino Active Transportation Plan, CA
Christopher is leading the Active Transportation Plan for the City of Cupertino, combining the 2016 Bike Plan and 2020 Pedestrian Plan. The plan includes in-depth origin-destination trip modeling, as well as close integration with the City's recently adopted Vision Zero Plan.

City of Berkeley 2024 Bike Plan Update, CA
Christopher is managing the 2024 update to the Berkeley Bike Plan. This project includes an update to bike network recommendations, intersection recommendations, public engagement, and a revised design guide for Bicycle Boulevards.

City of Fremont Active Transportation Plan, CA
Christopher is managing Alta's subconsultant role to Fehr & Peers on the Citywide Active Transportation Plan. Tasks include network analysis, existing conditions, a facilities design guide, and updated Safe Routes to School maps.

Shoreline Regional Park Community Transportation Study, Mountain View, CA
Christopher was a key contributor for a multimodal transportation study for the Shoreline Regional Park Community. Project recommendations included multimodal transportation policies and investments that will improve the ability of the Shoreline area to accommodate planned growth. The policies will help Mountain View achieve its goals of increasing transportation alternatives to the single-occupant automobile. Alta's role focused on Complete Streets, multi-use trails, a bike share program, and sustainable design elements.

Santa Clara Vehicle Emissions Reduction Based at Schools (VERBS) Program, CA
Christopher was the Project Manager for the Santa Clara VERBS Program, an education- and encouragement-focused Safe Routes to School program. The program included organizing Safe Routes to School events, developing encouragement materials and school-based walking route maps, and training teachers, parents, and volunteers. Alta used evaluation methods that are consistent with MTC's regional Climate Initiatives evaluation to track the effectiveness of the program in reducing GHG emissions.

YEARS OF EXPERIENCE

13 years

EDUCATION

MUP, University of Southern California

BA, History, Tufts University

AREAS OF EXPERTISE

Project management

Data & analytics

Complete Streets

Bicycle and pedestrian planning

Community outreach and engagement

Grant writing

REGISTRATIONS & CERTIFICATIONS

Roadway Safety Professional 1 (#1310)

Certified Public Participation Professional

PROFESSIONAL HIGHLIGHTS

Planning Excellence Award, Advancing Diversity & Social Equity, APA National, 2021

"Fostering Equity in Transportation Planning," APA National Conference 2019

"Major Employer Approaches to Bike Networks," CA APA Conference 2016

"Building Whole Networks, Not Just One Lane at a Time," CalBike Conference 2015

Commissioner, Oakland Bicycle & Pedestrian Advisory Commission, 2011-2018

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)



Charlie Simpson

Assistant Project Manager

Charlie is a passionate transportation planner and advocate for safe streets that meet the needs of all ages and abilities. He continually works to ensure that equity guides his work and is energized by building relationships with communities. Charlie has multiple years of experience utilizing tactical urbanism as a tool to expand community engagement, more quickly implement bicycle and pedestrian projects, and catalyze long-term change.

YEARS OF EXPERIENCE

11 years

EDUCATION

MUP, University of Washington College of Built Environments

BS, Urban and Environmental Policy, Occidental College

AREAS OF EXPERTISE

Urban planning

Vision Zero

Tactical urbanism

Community engagement

Relevant Experience

Campbell Safe Routes to School Mapping, CA

Charlie is currently serving as Project Manager for the Campbell Safe Routes to School Mapping project for the City of Campbell. The project involves school walk audits along with the creation of a walking and rolling map for three schools in Campbell.

Santa Rosa Active Transportation Plan, CA

Alta is working with the City of Santa Rosa to develop the City's Active Transportation Master Plan as an update to its Bicycle and Pedestrian Master Plan. The Active Santa Rosa Plan will focus on improving conditions for people walking, biking, and rolling (i.e., wheeled mobility devices used by people with disabilities, strollers, scooters, skateboards, etc.) throughout the City of Santa Rosa. The plan will address active transportation needs citywide. Community input will guide the City in developing a citywide plan that prioritizes active transportation needs and projects over the next several years. Charlie is serving as Assistant Project Manager.

Sacramento Active Transportation Plan, CA

Alta is working with the City of Sacramento to develop an Active Transportation Plan. Streets for People: Sacramento Active Transportation Plan will focus on improving conditions for people walking, biking, and rolling throughout the City of Sacramento. As a Planner, Charlie contributed to the plan review and assessment of community characteristics (demographics, existing land use, and transportation patterns). He also contributed to several analyses, including equity, existing transportation networks, and safety.

Riverbank Bicycle and Pedestrian Active Transportation Plan, CA

Charlie served as a Planner on the Active Transportation Plan for the City of Riverbank and assisted with all aspects of the plan including existing conditions analysis, community engagement, network recommendations, prioritization, and plan writing. The focus of the project was to create a comprehensive walking and bicycling network that reflects the character of Riverbank as a small town, encourages more active lifestyles, and helps reduce air pollution by giving residents a viable alternative to driving for every trip purpose. This Active Transportation Plan provides a path to further realize the City's General Plan guiding principles that reflects the character of Riverbank with an eye toward quick wins and swift implementation.

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Jesús Contreras

Planner

Jesús is a planner with a passion for collaborative design practices that center on lived-experiences and elevate community values. As a bike commuter who was born and raised in the Bay Area, Jesús seeks to improve the safety and reliability of active transportation options for all Bay Area residents and visitors. Prior to joining Alta, Jesús worked with bicycle and pedestrian programs at the City of Berkeley, and he recently completed a masters degree in City Planning at UC Berkeley.

YEARS OF EXPERIENCE

6 years

EDUCATION

UC Berkeley, Masters of City Planning: Urban Design & Transportation

UC Santa Cruz, BA Environmental Studies/ Economics, Sustainability Studies Minor

AREAS OF EXPERTISE

Independent study administration

Research and site analysis

Outreach and engagement

Data analysis

Quick-build implementation

Survey development and administration

Relevant Experience

Campbell Safe Routes to School Mapping, CA

Jesus is currently serving as a Planner for the City of Campbell's Safe Routes to School Mapping project. He has attended school walk audits and engaged with school community about issues related to active travel to school. He also developed walk audit reports with infrastructure and non-infrastructure. This project combines engineering solutions with effective evaluation that focuses on best practices for education, encouragement, and enforcement recommendations that improve walking and biking safety around schools.

Caltrans District 4 Bicycle Superhighways Study, Bay Area, CA

Alta is currently conducting a bicycle superhighway suitability and feasibility study throughout the nine Bay Area counties. The study addresses best practices in bicycle superhighway planning throughout the world and uses advanced data analytics to identify the best state highway corridor candidates for a bicycle superhighway. Jesús serves as a Planner on the project.

Berkeley Bike Plan Update 2024, CA

Jesús is a Planner on the update to the 2024 update to the Berkeley Bike Plan. This project aims to identify community-defined gaps in the active transportation network and provide recommendations to close those gaps. He assisted with community outreach and updated the City's GIS data for existing bikeways.

Santa Rosa Active Transportation Plan, CA

Alta led the City of Santa Rosa in their 2018 Bicycle and Pedestrian Master Plan Update. The Plan focused on evaluating and updating existing and potential bicycle and pedestrian routes and connections that will provide a comprehensive network of active transportation choices for the Santa Rosa community. Jesús served as a Planner on the project developing the existing conditions report, supported community engagement activities, synthesized public webmap comments into heatmaps, and developed bike recommendations.

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David Wasserman, AICP

Civic Analytics Leader

David is Alta's national Civic Analytics Leader. He applies scientific computing, spatial analysis, and scenario-focused storytelling to the development of effective and community-centered transportation planning solutions. David advises and works on multimodal transportation plans, bicycle master plans, systemic safety studies, python tool and web applications, advanced data visualizations, parking studies, direct ridership models, and station area plans. His current areas of focus include enabling data-informed scenario planning, identifying how to align community goals to metrics, and generating accessibility metrics that can assess the impacts of projects and who they benefit.

Relevant Experience

Santa Clara County Active Transportation Plan, CA
Alta is working with the Santa Clara County Department of Roads and Airports to prepare an Active Transportation Plan for unincorporated areas of the county. As Lead Data Scientist on this effort, David is helping to review and analyze existing conditions and produce maps that provide a comprehensive understanding of pedestrian and bicyclist needs and issues within the County.

Santa Clara County VTA Central Bikeway Feasibility Study and Alternatives Analysis, CA
Alta led a study for the Santa Clara VTA to identify a preferred alignment and design for a continuous, connected, low-stress bicycle superhighway between Santa Clara and East San Jose. David served as the Technical Lead for an analysis that explored how different alignment options when implemented, could improve regional access to opportunities on a comfortable & low stress network. This connectivity testing framework enabled the design team to understand how different alignments would impact low-stress access to parks, disadvantaged communities, community facilities, transit, and other destinations.

Pruneridge Avenue Complete Streets Plan, Santa Clara, CA
David served as an Analyst Advisor for the development of a Complete Streets corridor study on Pruneridge Avenue that identified potential improvements for people walking, bicycling, driving, and taking transit. The goal of this study was to evaluate the feasibility of a road diet that will repurpose a travel lane for bicycle facilities. David advised on the methodologies and criteria to be employed as part of the study's safety, connectivity, parking, and level of stress analysis. Findings from these sets of analysis were used to develop a Complete Streets plan that will meet the needs of all users on Pruneridge Avenue and increase multimodal connectivity in Santa Clara.

OCTA's South Orange County Multimodal Study, CA
David was the Technical Lead on a project whose study goals were to identify a broad range of recommendations for South Orange County to provide more travel options for residents. An interactive flow map was developed on modeled TAZ origin-destination data to map high active trip potential (ATP) trips (trips less than 3 miles). Further maps of zones with high levels of ATP trips were mapped and used to identify potential active mobility investment areas as part of a larger planning effort.

YEARS OF EXPERIENCE

12 years

EDUCATION

MURP, University of Florida, Gainesville

BS, Sustainability in the Built Environment, University of Florida, Gainesville

AREAS OF EXPERTISE

Data analytics and visualization
Scenario planning & analysis
Performance measures & planning metrics
Geospatial analytics
Accessibility analytics
Multimodal planning
Transit planning
Safety analysis
GeoAI & AI in Planning

REGISTRATIONS & CERTIFICATIONS

American Institute of Certified Planners, AICP (#030695)

PROFESSIONAL HIGHLIGHTS

APA Foresight Committee on AI – Contributor
APA Technology Division – Vice Chair
Green Building Learning Collaborative – University of Florida Geodesign Board Member
Author of PAS Memo 111 on Artificial Intelligence & Planning Practice – 2022
Author of The Art of Learning by Example in APA Planning Magazine – 2020
APA Transportation Division – Member
APA Washington Chapter

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Isabel “Izzy” Youngs

Civic Data Analyst

Izzy is a Civic Data Analyst who brings an interdisciplinary lens of data analysis, urban planning, and government affairs to active transportation planning. Izzy is an expert where the world of city planning meets the power of data science. Izzy’s current areas of focus include advanced spatial analytics and interactive web tool design. She strives to make analytics products relevant, intuitive, and delightful. With a Master’s in Urban and Regional Planning from Georgetown University and a rich background in legislative lobbying and urban policy research, Izzy is known for blending technical prowess in GIS and data analytics with practical insights into urban challenges.

Relevant Experience

Washoe Active Transportation Plan, NV

In the Walk and Roll Truckee Meadows Active Transportation Plan for Washoe County, Izzy has been integral in identifying high-impact investment opportunities for enhancing walkability and cyclability within the region. Her active trip potential analysis was a cornerstone of this project, offering a data-rich perspective on transportation zones ripe for development. Her subsequent work in prioritizing the regional road network for potential upgrades was pivotal, combining strategic foresight with empirical data to spotlight routes that would yield the greatest benefit from infrastructure enhancements. Her efforts are set to guide decision-making, potentially reshaping Washoe County’s active transportation landscape.

FCOG Mobility Hubs, Fresno, CA

The Fresno Mobility Hubs project focuses on identifying suitable sites for mobility hubs in the Fresno Council of Governments area. The initiative aims to create a network of mobility hubs that integrate various modes of transportation, including public transit, biking, and walking. By promoting seamless connections between these modes, the project seeks to reduce congestion, improve air quality, and foster community engagement. Izzy collaborated on the design and implementation of the suitability scoring for mobility sites. This involved conducting a comprehensive analysis of existing demographics, equity indicators, and existing infrastructure, which will inform the proposed sites of the mobility hubs.

MDOT University Region AT Plan and Guide, Michigan, MI

Izzy supported this effort by conducting a detailed Live-Work-Play analysis to assess demand for active transportation within the region. Izzy evaluated key areas where people live, work, and play to identify opportunities for enhancing biking and walking infrastructure. Izzy also performed a safety analysis to pinpoint critical areas for improvement, guiding the development of strategies to enhance safety and encourage active transportation throughout the region.

Phoenix Connected Active Networks, AZ

In the Phoenix Connected Active Networks initiative, a visionary project aimed at transforming Phoenix’s urban landscape, Izzy was responsible for conducting the bike level of traffic stress (BLTS) analysis. Her involvement in this project has led to the development of criteria for selecting roadways primed for reconfiguration, enhancing the city’s bicycle network’s safety and accessibility.

YEARS OF EXPERIENCE

6 years

EDUCATION

MPS, Urban & Regional Planning, Georgetown University

BA, Political Science & Communication Studies, University of Nevada, Reno

AREAS OF EXPERTISE

Data analytics and visualization

Geospatial analytics

R programming

SQL programming

Tableau

PROFESSIONAL HIGHLIGHTS

Member, American Planning Association, National Capital Chapter

Member, American Planning Association, Technology Division

Presentation: “2020 Census County Assessment Tool” June 2022, Symposium on Data Science and Statistics, Pittsburgh, PA

Presentation: “Compiling a Census Assessment Tool” March 2022, Data for Public Good Symposium, Virtual

Presentation: 5 Open-Source Tools for Sustainable Multimodal Planning. American Planning Association. January 2024.

Publication: Creating a Census County Assessment Tool for Visualizing Census Data. Journal of Data Science. December 2022.

Presentation: Standardizing Definitions: The Urban/Rural Divide. Blog post. September 2022.

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Scott Shepard, PE

Senior Engineering Associate

Scott offers 13 years of experience across multiple engineering design disciplines including preliminary engineering, environmental, final design, construction, and inspection for active mobility, safety improvements, and large infrastructure projects. He is results-driven and understands the importance of coordination and timely, clear communication across multiple stakeholders. Scott brings working knowledge in project diversity ranging from ITS/communication design, roadway design, traffic operations, and structural engineering. He supports and manages project teams and subconsultants, ensuring scope, fee, and schedule adherence. Scott's proficiencies include project controls, invoicing, work planning, profitability analysis, budget oversight, and long-term project performance.

YEARS OF EXPERIENCE

13 years

EDUCATION

BS, Civil Engineering, California Polytechnic State University, San Luis Obispo, CA

AREAS OF EXPERTISE

Large Infrastructure Project Management

Cycle Track design

Intersection design and re-alignment

Signal timing, signal design, traffic control

Construction Administration and Inspection

REGISTRATIONS & CERTIFICATIONS

Professional Engineer, California (#84241)
Washington (#55390)

APWA Member

California Office of Emergency Services Disaster Services Worker Volunteer

OSHA 30-Hour Certified

Relevant Experience

SNAIL Neighborhood Active Transportation Improvements, Sunnyvale, CA
Scott served as Lead Engineer for this Cycle 3 ATP grant-funded project, which designed pedestrian and bicyclist improvements in the SNAIL neighborhood of Sunnyvale. Project deliverables included environmental process and PS&E development for sidewalk and bikeway improvements at multiple locations throughout the neighborhood.

Oakland Multi-Corridor Civil Design Services, CA
Alta is working with the City of Oakland on the final design of approximately six miles of roadway within the City. For 73rd Avenue and Bancroft Avenue, Alta produced signing and striping PS&E and is currently providing construction support services. For High Street, Alta prepared a traffic analysis, developed recommendations, including ADA compliant pedestrian refuge islands and curb ramp designs, and is currently providing full civil design for the traffic calming improvements. Scott is serving as an engineer on the project.

Downey and South Pedestrian Refuge Islands, Long Beach, CA
Scott is serving as Assistant Project Manager for this streetscape improvement project for the City of Long Beach. Alta is preparing plans including the design of proposed pedestrian refuge islands, a bulb-out, RRFBs, ADA ramps and high-visibility crosswalk striping, work area limits, an dimensioning needed to properly construct the project. The plans are being prepared in accordance with the City of Long Beach standard plans, Caltrans standard plans, Caltrans *Highway Design Manual*, and the *California Manual on Uniform Traffic Control Devices*.

East Oakland Neighborhood Bike Routes, CA
Scott is the Project Manager of this effort, which focuses on bicycle and pedestrian improvements along several routes through East Oakland. Improvements include speed tables, curb extensions, curb ramps, traffic circles, volume diversions, Rapid Flashing Beacons, crosswalk improvements, striping, signage, and minor storm drain improvements.

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Anne Bothner-By

Graphic Designer

Anne has 36 years of experience in the design and production of maps, collateral, branded incentives, and long documents for the non-motorized transportation industry. She has worked on bicycle and pedestrian user maps and guides for numerous jurisdictions and takes pleasure in presenting complex, layered information in a way that is easy to understand at a glance. She is expert in Adobe Creative Suite programs and understands technical issues that are necessary to create documents that are not only beautiful, but well-built. Whether it's a one-off infographic or a multi-volume document, Anne applies rigor and creativity to her work.

YEARS OF EXPERIENCE

36 years

EDUCATION

MA, Linguistics, State University of New York – Stony Brook

BA, Religion, Reed College

AREAS OF EXPERTISE

User map design

Document layout

Print production

PROFESSIONAL HIGHLIGHTS

WalkBikeMarin Education and Encouragement Programs, 2010 Exemplary Human Environment Initiatives (EHEI) Award in Education and Training Programs, FHWA

APNBA Outstanding Design Award for "Trip Not Taken", Historic N/NE Portland Today Map and Brochure

"How Graphic Design Can Help You Communicate Your Message Effectively", Oregon Active Transportation Summit, May 2015

"Principles of Great Graphic Design", Oregon Public Transportation Conference, October 2015

Relevant Experience

Berkeley Bike Plan, Berkeley, CA

Alta completed a comprehensive update to the City of Berkeley's Bicycle Plan. In addition to laying out a long-term vision, the Master Plan contains a detailed phasing plan, including concept designs for trails and bicycle boulevards targeted for near-term implementation. Education, encouragement, enforcement, evaluation, and equity measures complement the infrastructure enhancements to create a well-rounded Plan. Anne was responsible for plan layout, including design, typography, infographics, and quality control.

Alameda County Safe Routes to School Site Assessments, Data Collection and Analysis, and Program Evaluation, CA

Alta has supported the Alameda County Safe Routes to School program since it began in 2006, now implementing programs that promote safe walking and biking to school at over 215 schools. Anne designed and produced the graphically rich Year-End Report that analyzed successes and obstacles for the multi-year effort. She also created a customized data merge that imported the data for over 200 schools into a handout template created in InDesign, allowing the creation of over 400 pages of layout in less than one day.

Safe Routes to School Logo and Branding Guidelines, Santa Clara, CA

Santa Clara Safe Routes to School is a community-wide effort to encourage and empower more K-8 students to get to school by foot, bike, or other people-powered transportation. Working closely with the client and stakeholders, Anne developed a program logo and an easy-to-follow set of branding and design guidelines to accompany the logo. The guidelines have been used for outreach materials, reports, the program website, and internal communication. Additionally, Anne oversaw custom illustration for safety primers for 5th grade students, and created street banners and posters for community events.

Danville Bicycle Master Plan, CA

Alta worked with the Town of Danville to develop its first Bicycle Master Plan focusing on providing a robust set of recommended improvements to improve safety, connectivity and comfort for all people biking. The Plan was developed through a comprehensive and inclusive public input process that include online materials, pop-ups and community meetings. Anne assisted with the design of the final plan layout.

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Ryan A. Johnson

Web Developer

YEARS OF EXPERIENCE

17 years

EDUCATION

BA, Linguistics, University of Minnesota Twin Cities

University of Tromso, Norway

AREAS OF EXPERTISE

Website Development and Programming

Natural Language Processing

Ryan is a web developer with 17 years of experience in web programming, web technology, full-stack web development, and natural language processing. He offers experience with a variety of programming languages, and has worked for a range of clients in modern web environments and languages. He has experience rebranding websites, creating templates that can easily be used by clients, and designing website applications (including backend, frontend, deployment, and data collection and organization). He is also experienced with a range of open-source web-oriented GIS and mapping tools. Ryan works collaboratively with designers and other technical staff to implement functional and user-friendly website improvements for a range of projects.

Relevant Experience

Santa Clara Countywide Active Transportation Plan, CA
Alta is working with the Santa Clara County Department of Roads and Airports to prepare an Active Transportation Plan for unincorporated areas of the county. Alta is developing a comprehensive understanding of pedestrian and bicyclist needs and issues in the County, and prioritizing areas within the unincorporated County for bicycle and pedestrian improvements based on comprehensive criteria. The Plan will also include design guidelines for bicycle and pedestrian facilities as well as a needs assessment. Ryan is working as a Web Developer on the project.

Sacramento County Active Transportation Plan, CA
Alta is preparing an Active Transportation Plan that will update and merge the County's existing Bicycle Master Plan and Pedestrian Master Plan. Alta is developing a comprehensive understanding of pedestrian and bicyclist needs and issues in the County, and prioritizing areas—especially those prioritized in the County's Environmental Justice plan—for bicycle and pedestrian improvements. By creating a project website, Ryan helped engage and solicit input from community members, local stakeholders, and County staff regarding regional priorities for active transportation.

Danville Bicycle Master Plan, CA
Alta worked with the Town of Danville to develop its first Bicycle Master Plan focusing on providing a robust set of recommended improvements to improve safety, connectivity and comfort for all people biking. The Plan was developed through a comprehensive and inclusive public input process that include online materials, pop-ups and community meetings. Ryan assisted with development of the public input webmap.

SCAG Arrow Highway Multimodal Regional Corridor Plan, San Gabriel Valley, CA
Alta worked with the Southern California Association of Governments to develop a Multimodal Regional Corridor Plan for Arrow Highway, a major arterial spanning several cities in the San Gabriel Valley region. The goal of the plan is to improve access to active transportation, improve air quality and increase the safety of the roadway for all users through providing a safe multijurisdictional corridor for active transportation users in the San Gabriel Valley. As a Web Developer, Ryan created a website that allowed the community to learn about the project and provide input.

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Katie Atkins

Technical Editor

Katie provides all levels of editing support, including developmental editing, copyediting, and proofreading, on transportation plans and technical reports to ensure adherence to company style, grammatical correctness, and audience accessibility. She works on document and projects of all sizes, tailoring her level of edit based on project needs, to produce the highest quality product while staying within schedule and budget.

YEARS OF EXPERIENCE

14 years

EDUCATION

MA, Writing/Book Publishing, Portland State University

BA, English Literature with Spanish Minor, Whitworth University

AREAS OF EXPERTISE

Technical editing

Master plan QA/QC

PROFESSIONAL HIGHLIGHTS

Member and volunteer mentor, Northwest Editors Guild

Technical Editing Experience

- **City of Emeryville Active Transportation Plan, Emeryville, CA**
- **Walk Bike Ride Mt. Shasta Mobility Plan, Mt. Shasta, CA**
- **Oregon Safe Routes to School Rural Practitioner's Toolkit and New Coordinator Toolkit, OR**
- **Caltrans Bay Area Bike Highway Study, CA**
- **Trails to Schools Study, Foothills Regional Commission, NC**
- **Greenway Connection Study, Walnut Cove, NC**
- **Greenway Connection Study: Downtown Mocksville to Davie County Community Park, Mocksville and Davie County, NC**
- **Alameda County Safe Routes to Schools 2021-2022 Year-End Report, Alameda County, CA**
- **Great Springs Project Trails Plan, TX**
- **City of Richmond Bicycle and Pedestrian Action Plan, Richmond, CA**
- **Non-Motorized Transportation Plan, Modesto, CA**

Grant Development and Compliance Review Experience

- **Berkeley, CA Caltrans ATP Cycle 6 Grant**
- **Menlo Park, CA Caltrans ATP Cycle 6 Grant**
- **Pomona, CA Caltrans ATP Cycle 6 Grant**
- **Sacramento, CA Caltrans ATP Cycle 6 Grant**
- **Brevard, NC RAISE Grant**
- **Delaware County, PA RAISE Grant**
- **York County, PA RAISE Grant**
- **Portland, OR PBOT SMART Grant**
- **UDOT UTAC Active Transportation Grant**
- **Ridgeland, MS Reconnect Communities Grant**

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FEHR PEERS



Steve Davis, PE

Principal-in-Charge

Steve has developed expertise in many facets of the transportation engineering field, ranging from planning and design to funding to implementation and construction coordination for a vast array of traffic signal, ITS, bicycle, and pedestrian improvements. He has led the development of concept plans and PS&E construction documents for complete streets and active transportation projects for public and private clients throughout the Bay Area. Additionally, Steve has developed broad expertise in active transportation, transit access, and curbside management, including evaluations of supply and demand, design treatments, and coordination with agency staff on policies and implementation. He was a co-author of the ITE Curbside Management Practitioner's Guide released in late 2018 and is currently working with ITE on an FHWA-funded Curbside Inventory Report and GIS evaluation tool.

Relevant Experience

Bascom Avenue Complete Streets, San Jose, CA
Steve served as the Project Manager leading the development of transportation improvements for the Bascom Corridor Complete Streets Study on behalf of VTA, the City of San Jose, the City of Campbell, and Santa Clara County. The project included a comprehensive analysis of transit service on the corridor to inform the development of conceptual improvement alternatives for pedestrian, bicycle, and transit modes. Steve oversaw the analysis of traffic operations and evaluation of pedestrian and bicycle LTS and connectivity for the corridor plan alternatives. F&P developed a menu of proposed treatments with agency staff, including bus boarding islands, improved bicycle and pedestrian facilities, intersection modifications, and streetscape enhancements. Agency and community feedback was integrated to ensure the delivery of a project which suited the needs of all stakeholders.

VTA Countywide Bike Plan, Santa Clara County, CA
F&P led the comprehensive update to the Santa Clara Countywide Bicycle Plan. The update focused on providing high quality, low stress bicycle facilities that attract users of all ages and abilities and help convert existing vehicle trips to bicycle trips. Outreach included workshops, attendance at local community events, social media, text based surveys in English and Spanish, an interactive web-map, and a roving art exhibit that advertised the project. F&P worked with VTA to prioritize projects along the corridors that focused on connectivity, latent bicycle demand, level of traffic stress, community support, and corridor versatility. The prioritization included a data driven approach to evaluating potential bicycle demand and level of traffic stress. F&P also developed two white papers as part of the planning process: *Bicycle Innovations*, which includes information on innovative bicycle treatments beyond what was discussed in the NACTO Guide, and *Super Cycleways*, which discusses the concept of "bicycle super highways". Steve served as Bicycle Design Expert for this project.

Additional Projects

- **Senter Road Multimodal Safety Study, San Jose, CA**
- **Sunnyvale Roadway Safety Plan, Sunnyvale, CA**
- **San Jose Walking Audits, San Jose, CA**
- **El Camino Real Bicycle & Pedestrian Improvement Plan, Colma, CA**

YEARS OF EXPERIENCE

20 years

EDUCATION

MS, Civil Engineering, Southern Illinois University at Edwardsville

BS, Civil Engineering, Southern Illinois University at Edwardsville

AREAS OF EXPERTISE

Complete Streets planning & design

Multimodal safety

Transportation operations analysis

Community engagement

REGISTRATIONS & CERTIFICATIONS

Civil Engineer, State of California (#84524)

Additionally licensed in OR, MO, MD, WA & WI

PROFESSIONAL HIGHLIGHTS

Mitman, M., Davis, S., et al (2018), "Curbside Management Practitioner's Guide," Institute of Transportation Engineers

"The Rise of the Curb: Expanding Mobility while Protecting Space," American Public Transportation Association Annual Meeting, 2018, Nashville, TN

"The Curbside in the Modern Multimodal City: Where Literally Everything Comes Together," American Planning Association Webinar, 2019

"Managing the Curbside of a Complete Street," Metropolitan Transportation Commission Tech Transfer Seminar, 2020, San Francisco, CA

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FEHR PEERS



Matt Haynes, PE, AICP

Project Manager

Matt has over 23 years of experience and is an expert in sustainable transportation planning. He has an extensive background in integrated transportation and land use studies, bicycle and pedestrian planning, multimodal corridor studies, and transportation impact analysis. Matt has managed numerous multimodal transportation studies, bicycle and master plans, and citywide master planning efforts throughout the state. Matt also directs the firm's FP Think initiative which focuses on disruptive changes affecting the transportation and mobility sector.

YEARS OF EXPERIENCE

23 years

EDUCATION

MS, Transportation Engineering, University of California at Berkeley

MCP, City & Regional Planning, University of California at Berkeley

BS, Civil & Environmental Engineering (Honors), University of California at Davis

AREAS OF EXPERTISE

Urban & Regional planning

Land-use studies

Multimodal corridor studies

Bicycle & pedestrian planning

Impact analysis

Master plans

REGISTRATIONS & CERTIFICATIONS

American Institute of Certified Planners (#020486)

Civil Engineer, State of California (#65933)

PROFESSIONAL HIGHLIGHTS

Congress for New Urbanism: Member

San Francisco Bay Area Planning & Urban Research Association: San Jose Policy Board Member

American Planning Association: Member

Relevant Experience

Campbell General Plan, Campbell, CA

As a sub to De Novo Planning Group, Fehr & Peers supported the City of Campbell on their most recent General Plan. Under a 2016 iteration of the General Plan Update, F&P conducted 24-hour roadway segment counts and prepared a report on the city's existing circulation system. Using this background work, F&P focused on preparing a transportation analysis for the preferred General Plan, including confirmation of a SB 743-focused VMT assessment approach, VTA travel model land use and population adjustments, and VMT modeling of three study scenarios: existing conditions, cumulative 2040 with/without project. With the established VMT approach and VTA travel model adjustments, F&P conducted an Impact Analysis using the baseline conditions evaluation and VMT evaluation methods and thresholds identified. F&P analyzed two project alternatives, discussing trip generation and the potential impact compared to the preferred land use plan. Matt served as the Principal-in-Charge.

VTA Countywide Bike Plan, Santa Clara County, CA

Fehr & Peers, as a consultant to VTA, led the comprehensive update to the Santa Clara Countywide Bicycle Plan. The update focused on providing high quality, low stress bicycle facilities for users of all ages and abilities and help convert existing vehicle trips to bicycle trips. F&P engaged a large and diverse audience during the development of the plan. The outreach included workshops, attendance at local community events, social media, text based surveys in English and Spanish, an interactive web-map, and a roving art exhibit that advertised the project. F&P worked with VTA to prioritize the corridors and projects along the corridors with the focus on connectivity, latent bicycle demand, level of traffic stress, community support, and corridor versatility. The prioritization included a data driven approach to evaluating potential bicycle demand and level of traffic stress. F&P also developed two white papers as part of the planning process: *Bicycle Innovations*, which includes information on innovative bicycle treatments beyond what was discussed in the NACTO Guide, and *Super Cycleways*, which discusses the concept of "bicycle super highways". Matt served as the Principal-in-Charge for this project.

Additional Projects

- **VTA Pedestrian Access to Transit Plan, Santa Clara County, CA**
- **AMBAG Sustainable Communities Strategy Implementation, Monterey, CA**
- **Sustainable Santa Cruz County Plan, Santa Cruz County, CA**

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FEHR PEERS



Alexandra Lee-Gardner

Project Planner

Alexandra is a Senior Transportation Planner who specializes in helping clients develop safe and equitable transportation systems with a focus on community engagement. She has played a key role in planning and outreach efforts ranging from comprehensive safety plans, multimodal planning, and regional community transportation master plans to corridor level studies. Prior to working at Fehr & Peers, Alexandra gained experience working on bicycle and pedestrian planning and safety efforts with SLOCOG including working on their Active Transportation Plan.

YEARS OF EXPERIENCE

4 years

EDUCATION

MS, Civil Engineering, California Polytechnic State University at San Luis Obispo

BS, City & Regional Planning, California Polytechnic State University at San Luis Obispo

AREAS OF EXPERTISE

Bicycle & pedestrian planning

Safety action planning

Collision analysis

Safety research

Traffic impact analysis

Transportation Demand Management

Spatial analysis & GIS

Relevant Experience

Watsonville Vision Zero Corridor Plan, Watsonville, CA
Alexandra is serving as Project Manager for this corridor plan to analyze safety conditions on key high-collision corridors in the City. The project will include coordinating across City departments to ensure a holistic approach that aligns with ongoing City efforts including the General Plan Update. Beyond crash analysis, this plan will emphasize a proactive approach and consider safety risk factors to guide prioritization and define appropriate countermeasures.

Complete Streets Safety Assessments, Statewide, CA
Fehr & Peers partners annually with the UC Berkeley SafeTREC program to conduct Complete Streets Safety Assessments (CSSA) throughout California. With a focus on bike and pedestrian safety, the CSSA helps communities identify and implement solutions to improve user safety along target corridors. F&P helps communities with identifying focus areas based on historical collision data, conducts a one-day field audit along target corridors, and documents findings and recommendations to improve conditions. In 2023, F&P conducted a safety assessment for Santa Cruz County and Los Osos. Alexandra is currently managing the CSSA for Capitola.

Watsonville General Plan Update, Watsonville, CA
Fehr & Peers is developing the circulation and mobility elements of the General Plan Update for the City of Watsonville. Alexandra is assisting in this effort as a Project Engineer and has been involved in developing the draft pedestrian, bicycle, and trail networks for the city. She led the high-level collision analysis for the project and evaluated the existing truck routes.

Additional Projects

- **Rural Highways Safety Plan, Santa Cruz County, CA**
- **Cal Poly SLO Circulation Master Plan, San Luis Obispo, CA**
- **VTA Gilroy Access Study, Gilroy, CA**
- **Palo Alto Safety Action Plan, Palo Alto, CA**
- **San Jose Walking Audits, San José, CA**

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CATALYZE SV



Alex Shoor

Community Engagement

Catalyze SV's Co-Founder and Executive Director (ED) Alex Shoor possesses over 20 years of public affairs experience, having worked extensively in local government and as a nonprofit leader and community advocate. Alex is adept at facilitating community members and stakeholders, and has managed major elements of communications and public engagement strategies for several efforts throughout the County of Santa Clara.

YEARS OF EXPERIENCE

22 years

EDUCATION

Master of Public Administration, USC

Bachelor of Arts, Political Science, Vanderbilt

AREAS OF EXPERTISE

Community engagement

Public affairs

Grassroots organizing

Facilitation

Public policy

Communications

Land use & community development

Advocacy

Local government

PROFESSIONAL HIGHLIGHTS

Co-founded Catalyze SV and grew the nonprofit that expanded from 5 volunteers to 5 employees with an annual budget of $445k

Devised and designed Catalyze SV's community engagement fee-for-service business

Facilitated 15-person workgroup that designed and delivered groundbreaking LGBTQ youth competency training to 850 County staff & community stakeholders working in juvenile justice system

Relevant Experience

Redesign of VTA's Bus and Light Rail Network, Santa Clara County, CA
Project managed key elements of communications & public engagement strategy for the total redesign of VTA's bus and light rail system. One of VTA's most extensive public engagement efforts ever, VTA's Board unanimously and smoothly passed this redesign. Alex facilitated five public meetings for VTA on this topic

Diridon Station Area Redevelopment, San Jose, CA
Planned and hosted two community visioning workshops with virtual site walks aimed at gathering feedback from underrepresented populations – one for the Vietnamese community and another for artists. This engagement obtained insights that would be used for the City of San Jose's land use, planning, and development decisions.

Main Street Future Development, Milpitas, CA
Hired by the City of Milpitas to facilitate three virtual Community Conversations about the future development of Milpitas's Main Street, including small group break-outs.

VTA's Equitable VMT Program, San Jose, CA
Advising on outreach and engagement efforts that connect with Equity-Focused Populations, which include underserved demographics and those with varying physical and mental abilities.

San Jose Light Tower, San Jose, CA
Catalyze SV was hired by Urban Confluence to lead a series of conversations with stakeholders about the possible addition of a public art exhibit to Plaza de Cesar Chavez in Downtown San Jose.

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CATALYZE SV



Jhaid Parreno

Community Engagement Manager

Jhaid is experienced in facilitating community conversations, focus groups, and hybrid workshops on diverse topics, including social vulnerabilities in San Jose and creating a sense of welcoming and belonging in physical spaces. She has been an advocate and leader in driving change across various policies, programs, and grant projects. Her efforts include advocating for LGBTQ+ inclusion in disaster science policy and securing a $500,000 grant from the California Natural Resources Agency.

YEARS OF EXPERIENCE

5 years

EDUCATION

MA, Applied Anthropology, San Jose State University

BA, Behavioral Science, San Jose State University

AREAS OF EXPERTISE

Community engagement and outreach

Community relations

Facilitation

Relevant Experience

The Tech Interactive's Community Advisory Committee, San Jose, CA
Led a year-long committee advocating for inclusivity and access for Latine and Vietnamese families in Silicon Valley.

VTA's Equitable VMT Program, San Jose, CA
Advising on outreach and engagement efforts that connect with Equity-Focused Populations, which include underserved demographics and those with varying physical and mental abilities.

VTA's Transit-Oriented Development (TOD), San Jose, CA
Project Manager conducting community engagement and raising awareness about VTA's TOD, ensuring stakeholders understand and participate in development plans.

CATALYZE SV



Ashley Guerrero

Fundraising, Events, & Policy Associate

Ashley is an expert in community relations and engagement, with a strong focus on education and public policy. During her time as a Community Relations and Policy Aide for Councilmember Peter Ortiz and intern for former Councilmember Magdalena Carrasco, she has spearheaded several community advocacy initiatives and organized educational events focused on housing and public welfare. She has worked with community organizations including the Humane Society of Silicon Valley & Law Foundation of Silicon Valley, and Latinos for a New America.

YEARS OF EXPERIENCE

4 years

EDUCATION

BA, Political Science, San Jose State University

AREAS OF EXPERTISE

Community engagement

Public administration and policy

Relevant Experience

Silicon Valley Advanced Water Purification Center, San Jose, CA
Executed communications and public outreach plans for the agency's recycled and purified water program.

San Jose District 5, San Jose, CA
Conducted community outreach and engagement at various community events.

SJSU Associated Students Inc., San Jose, CA
Led efforts to establish a Multicultural Student Advisory Committee and participated in legislative advocacy for immigration and CSU budget reform.

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CATALYZE SV



Jake Wilde

Community Engagement

Jake is a Master of Urban Planning student and Manager of Development Projects at CSV, with expertise in building partnerships with local stakeholders, advocating for equitable development, and promoting sustainable housing policies. He is adept at tracking development projects, issuing action alerts, providing public comments, and staying informed on development policies.

YEARS OF EXPERIENCE

3 years

EDUCATION

MUP, San Jose State University, 2026

BA, Geography, San Jose State University

AREAS OF EXPERTISE

Development projects

Facilitation

Advocacy

Relevant Experience

El Paseo de Saratoga, San Jose, CA
Facilitated detailed review and rescoring of El Paseo de Saratoga with Catalyze SV's Project Advocacy Committee members. Created two action campaigns to engage and mobilize community members to write in and speak in support of the project.

Berryessa TOD, San Jose, CA
Mobilized Catalyze SV's members to support increased housing density at a critical transit-oriented site.

Hostetter Station TOD, San Jose, CA
Helped facilitate an open house for VTA's Hostetter TOD site. Provided a setting for local community members to learn about VTA's TOD program portfolio, share input on area needs, and discuss ways to improve pedestrian and bicycle access.

CATALYZE SV



Shalini Gupta

Technical Program Manager

Shalini is a Program Manager with strong ownership and execution across diverse stakeholders. She has helped design and develop ShapeSV.org, a community engagement platform for CSV. She also conducted user research with underserved communities in San Jose to better understand the barriers to community engagement.

YEARS OF EXPERIENCE

17 years

EDUCATION

MS, Computer Science, State University of New York

Bachelor of Engineering in Electronics, Maulana Azad National Institute of Technology

AREAS OF EXPERTISE

Community engagement

Website design and development

Facilitation

Relevant Experience

ShapeSV Stars, San Jose, CA
Facilitated in-person and virtual workshops about the ShapeSV platform to 90 community members over six months.

ShapeSV (Platform), San Jose, CA
Built partnerships with 15 community-based organizations to enable user research with 100 participants from underserved communities in San Jose to understand the barriers to community engagement.

Designing for Seniors, San Jose, CA
Led and facilitated an educational event to discuss the features and design needs of new development projects that are welcoming and accessible for senior residents, inviting developers, architects, service providers, and community members to participate.

Attachment: Campbell MMTP Proposal - Alta (Award of Contract - MMTP)

CITY OF CAMPBELL

CONSULTANT SERVICES AGREEMENT

This Agreement is entered into at Campbell, California on the 7th day of May, 2025, by and between the CITY OF CAMPBELL (hereinafter referred to as "City") and ALTA PLANNING + DESIGN (hereinafter referred to as "Consultant").

WHEREAS, City desires to obtain a service provider to provide services to develop the Campbell Multimodal Transportation Plan for a cost not to exceed $546,000; and

WHEREAS, Consultant represents that it has the expertise, means, and ability to provide, evaluate and keep detailed records throughout the duration of the contract agreement;

NOW, THEREFORE, in consideration of each other's mutual promises, Consultant and City agree as follows:

1. DUTIES OF CONSULTANT

1.1 Consultant agrees to perform services as set forth in Exhibit A - Scope of Services attached hereto and incorporated herein by reference, and which shall be interpreted together and in harmony with this Agreement. In the event of any conflict between Exhibit A and this Agreement, this Agreement shall govern, control, and take precedence.

1.2 Consultant's project manager will meet with the City's project coordinator prior to commencement of the project to establish a clear understanding of the working relationships, authorities, and management philosophy of City as it relates to this Agreement.

1.3 Consultant, working with the City, will gather available existing information concerning the project, and shall review documents as necessary for compliance with the project's objectives.

1.4 In performance of this Agreement by Consultant, time will be of the essence, in accordance with the project schedule.

1.5 Notwithstanding Section 1.4, Consultant shall not be responsible for delay caused by activities or factors beyond Consultant's reasonable control, including delays or by reason of strikes, work slow-downs or stoppages, or acts of God.

1.6 Consultant warrants all practices and procedures; workmanship and materials in the performance of this Agreement shall be in accordance with the skill and expertise exercised by members of Consultant's profession working on similar projects under similar circumstances in the same or similar locality during the same period of time (Standard of Care).

1.7 Consultant shall cooperate in good faith with City in all aspects of the performance of this Agreement.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

1.8 In the course of the performance of this Agreement, Consultant shall act in accordance with the Standard of Care as it relates to the project.

1.9 All activities of Consultant, its employees, subcontractors and/or agents will be carried out in compliance with all applicable federal, state, and local laws and regulations.

1.10 The designated project manager for Consultant shall be Christopher Kidd. The Consultant's project manager shall have all the necessary authority to direct technical and professional work within the scope of the Agreement and shall serve as the principal point of contact with the City and the City's project coordinator. The authorized principal of Consultant executing this Agreement for the Consultant shall have authority to make decisions regarding changes in services, termination and other matters related to the performance of this agreement on behalf of Consultant.

1.11 The Consultant (and its employees, agents, representatives, and subconsultants), in the performance of this Agreement, shall act in an independent capacity and not as officers or officials or employees or agents of the City. The City shall not direct the work and means for accomplishment of the services and work to be performed hereunder. The City, however, retains the right to require that work performed by Consultant meet specific standards consistent with the requirements of this Agreement without regard to the manner and means of accomplishment thereof. Subcontractors shall assume all of the rights, obligations and liabilities, applicable to it as an independent contractor hereunder. Consultant represents and warrants that it (i) is fully experienced and properly qualified to perform the class of work and services provided for herein, (ii) has the financial capability and shall finance its own operations required for the performance of the work and services and (iii) is properly equipped and organized to perform the work and services in a competent, timely and proper manner in accordance with the requirements of this Agreement. Consultant agrees to comply with AB5, codified at Labor Code section 2750.3, and shall indemnify, defend and hold harmless the City, its officers, officials, directors, agents representatives, volunteers, and employees against any claim or liability, including attorneys' fees and costs, arising in any manner related to this Agreement that an employee, agent or others under Consultant's supervision or control was misclassified.

1.12 This Agreement contains provisions that permit mutually acceptable changes in the scope, character or complexity of the work if such changes become desirable or necessary as the work progresses. Adjustments to the basis of payment and to the time for performance of the work, if any, shall be established by a written contract amendment (approved and executed by the City) to accommodate the changes in work.

2. DUTIES OF CITY

2.1 City shall furnish to Consultant all available and pertinent data and information requested by Consultant to facilitate the preparation of the documents called for in this Agreement. Consultant shall be entitled to reasonably rely on accuracy and completeness of such information, provided that Consultant shall provide City prompt written notice of any known defects in such data and information.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

2.2 City shall provide contract administration services. City shall notify Consultant of required administrative procedures and shall name representatives, if any, authorized to act in its behalf.

2.3 City shall review documents submitted by Consultant and shall render decisions pertaining thereto as promptly as reasonably possible.

3. COMPENSATION

3.1 For the full performance of the services described herein by Consultant, City agrees to compensate Consultant for all services and direct costs associated with the performance of the project in an amount not to exceed $546,000, as follows:

a. Once each month, Consultant shall submit for payment by City, an itemized invoice for services performed during the previous billing period. The invoice shall describe the services rendered and the title of the item of work and shall list labor hours by personnel classification. Said invoice shall be based on all labor and direct expense charges made for work performed on the project. Labor charges shall be in accordance with the fee schedule found in Exhibit A of this Agreement. City shall pay Consultant for services rendered and approved by the City within 30 days from the date the itemized invoice is received by the City, subject to the maximum not to exceed amount specified above and the City's right to object.

b. Direct costs are those outside costs incurred on or directly for the project and substantiated with invoices for the charges. Direct expenses include printing, reproduction, and delivery charges.

3.2 If Consultant incurs other costs which are not specifically covered by the terms of this Agreement, but which are necessary for performance of Consultant's duties, City may approve payment for said costs if authorized in writing by the City in advance.

3.3 City may order changes in the scope or character of services in writing, including decreasing the amount of Consultant's services. In the event that the work is decreased, Consultant is entitled to full compensation for all services performed and expenses incurred prior to receipt of notice of change. Under no conditions shall Consultant make any changes to the work, either as additions or deductions, without the prior written order of the City. In the event that the City determines that a change to the work or services from that specified in this Agreement is required, the contract time and/or actual costs reimbursable by the City for the project may be adjusted by contract amendment or change order to accommodate the changed work. The maximum not to exceed total amount specified in this Article 3 (Compensation) shall not be exceeded, unless authorized by written contract amendment or change order, approved and executed by the City. Consultant shall obtain prior written approval for a revised fee schedule from the City before exceeding such fee schedule. Only City's authorized representative(s) is authorized to approve changes to this Agreement on behalf of City.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

3.4 In no event will the Consultant be reimbursed for any costs or expenses at any rates that exceed the rates set forth in the fee schedule found in Exhibit A.

3.5 Consultant agrees that the payments to Consultant specified in this Article 3 (Compensation) will constitute full and complete compensation for all obligations assumed by Consultant under this Agreement. Where conflicts regarding compensation may occur, the provisions of this section apply.

4. SUBCONSULTANTS

4.1 Consultant may not subcontract any services required under this Agreement without the prior written consent of the City.

4.2 Consultant shall be responsible to City for the performance of any and all subconsultants who perform work under this contract, and any acts of negligence or misconduct on their part. Consultant is solely responsible for all payments due to subconsultants.

4.3 Consultant shall require and verify that all subcontractors maintain insurance meeting all of the requirements stated herein, including naming the City of Campbell, its officers, officials, directors, agents' representatives, volunteers, and employees as additional insureds. Any modification to the insurance requirements for subcontractors must be agreed to by the City in writing.

4.4 If at any time, the City determines any subcontractor is incompetent or unqualified, Consultant will be notified and will be expected to immediately cancel the subcontract.

5. OWNERSHIP OF DOCUMENTS AND MATERIALS

All original drawings, documents, data, materials, photographs, negatives and other work products prepared by the Consultant and/or its subconsultants in the performance of the services encompassed in this Agreement (whether in printed or electronic format) ("project-related documents and materials") shall be the property of the City and may be used on this project without the consent of the Consultant or its subcontractors. City acknowledges that such drawings, documents, and other items are instruments of professional services intended for use only on the subject project. Consultant agrees that all copyrights which arise from creation of the Project-related documents and materials pursuant to this Agreement shall be vested in the City and waives and relinquishes all claims to copyright or other intellectual property rights in favor of the City. Any and all project-related documents and materials including draft documents and materials related to this Agreement shall be confidential, not to be used by the Consultant on other projects or disclosed to any third party, except by agreement in writing by the City, or except as otherwise provided herein or applicable laws. Upon the completion or termination of this Agreement for any reason, the City shall be entitled to receive, and Consultant shall promptly provide to the City upon request, all finished and unfinished project-related documents and materials, produced or gathered by or on behalf of Consultant that are in Consultant's possession, custody or control. Consultant may retain copies of said documents and materials for its files. In the event of termination, any dispute regarding compensation or damages shall not hinder, prevent, or otherwise impact the

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

City's right to promptly receive and use such documents and materials which are the sole and exclusive property of the City.

6. TERMINATION

6.1 Notwithstanding any other provision of this Agreement, City may terminate this Agreement at any time, with or without cause, in its sole discretion, by giving notice in writing to Consultant not less than 14 calendar days prior to an effective termination date. In the event of such termination, Consultant shall have the right and obligation to immediately assemble the work then in progress for the purpose of completing the work and turning over all materials and documents to City.

6.2 In the event of such termination, Consultant shall be compensated for all work and services performed to the point of termination in accordance with the payment provisions set forth in Section 3.1, unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law.

6.3 Upon notice of termination by City, the Consultant will immediately act to not incur any additional obligations, costs or expenses, except as may be reasonably necessary to terminate its activities. All finished or unfinished work or documents procured or produced under the Agreement will become property of the City upon the termination date. In the event of Consultant's failure to perform pursuant to the Agreement, the City reserves the right to obtain services elsewhere and Consultant will be liable for the difference between the prices set forth in the terminated Agreement and the actual cost to the City. Termination of the Agreement pursuant to this paragraph shall not relieve the Consultant of any liability to City for additional costs, expenses, or damages sustained by City due to failure of the Consultant to perform pursuant to the Agreement. City may withhold any payments to Consultant for the purpose of set off until such time as the exact amount of damages due City from Consultant is determined. After the effective date of termination, Consultant will have no further claims against the City under the Agreement. No other compensation will be payable for anticipated profit on unperformed services.

6.4 Consultant may terminate this Agreement after 10 days' prior written notice to City if City breaches this Agreement or fails to pay Consultant pursuant to the terms of this Agreement and City fails to cure within 10 business days after receipt of Consultant's notice, or such longer period of cure as Consultant may specify in such notice.

7. AUDIT AND INSPECTION

Consultant shall permit authorized representatives of City to inspect and audit all data and records relating to its performance under this Agreement for a period of three years following acceptance of the final study.

8. EQUAL EMPLOYMENT OPPORTUNITY

Consultant agrees to refrain from discriminatory employment practices on the basis of race, religious creed, color, sex, national origin, handicap, sexual orientation, marital status, medical

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

condition, disability, ancestry, organizational affiliation, military or veteran status, or any other consideration made unlawful by local, State or Federal law, of any employee of, or applicant for employment with, such Consultant or subcontractor. City requires Consultant to comply with all applicable Federal and State and local equal employment opportunity laws and regulations.

9. INSURANCE AND INDEMNIFICATION

9.1 With respect to any professional services provided by Consultant, the Consultant agrees to indemnify, and hold harmless the City, its officers, and employees to the fullest extent allowed by law from any and all claims, actions, causes of action, damages, liabilities and losses, that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, except for any claims, actions, causes of action, losses, damages or liabilities proximately caused by the sole negligence or willful misconduct of City. City shall not be liable for acts of Consultant in performing services described herein. Notwithstanding anything in this paragraph to the contrary, any defense costs charged to the consultant under this paragraph shall not exceed the consultant proportionate percentage of fault, except:

a. That in the event one or more defendants is unable to pay its share of defense costs due to bankruptcy or dissolution of the business, the consultant shall meet and confer with the other parties regarding unpaid defense costs in good faith effort to agree on the allocation of those costs amongst the parties; and

b. Where a project-specific general liability policy ensures all project participants for general liability exposures on a primary basis and also covers all consultants for their legal liability arising out of their professional services on a primary basis, then there shall be no limitation on the Consultant 's duty to provide a defense and cover the City's cost of defense.

With respect to all matters other than those covered by the foregoing paragraph, Consultant agrees to indemnify, defend (with counsel reasonably satisfactory to the City) and hold harmless the City, its officers, officials, directors, representatives, volunteers, and employees to the fullest extent allowed by law from and against any and all claims, actions, causes of action, losses, damages, liabilities and costs of every nature, including reasonable attorneys' fees and costs (collectively, "Losses") including but not limited to all claims, actions, causes of action, losses, damages, liabilities for property damage, bodily injury, or death, and all costs of defending any claim, caused by or arising out of, or alleged to have been caused by or arise out of, in whole or in part, Consultant's performance under this Agreement, except for any claims, actions, causes of action, losses, damages, costs or liabilities proximately caused by the sole negligence or willful misconduct of City. City shall not be liable for acts of Consultant in performing services described herein.

In no event shall this section be construed to require indemnification by the Consultant to a greater extent than permitted under the public policy of the State of California; and in the event that this contract is subject to California Civil Code section 2782(b), the foregoing indemnity provisions shall not apply to any liability for the active negligence of the City.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

The defense and indemnity provisions obligations of this Agreement are undertaken in addition to and shall not in any way be limited by the insurance obligations contained in this Agreement. The foregoing indemnity provisions are intended to fully allocate the parties' risk of liability to third-parties; and there shall be no rights to indemnity or contribution, in law or equity or otherwise between the parties that are not set forth in this section. Consultant waives all rights to subrogation for any matters covered by the provisions of this section. Consultant's responsibility for such defense and indemnity obligations as set forth in this section shall survive the termination or completion of this Agreement for the full period of time allowed by law.

9.2 Consultant shall maintain insurance conforming to the following specifications to the fullest amount allowed by law for a minimum of three (3) years following the termination or completion of this Agreement:

A. Types of Coverage

The policies shall afford the following types of coverage:

1. Commercial General Liability;

2. Automotive;

3. Workers' Compensation and Employer Liability; and

4. Professional Liability and/or Errors and Omissions

B. Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. For Commercial General Liability: Insurance Services Office (ISO) CGL Form 00 01 11 85; and

2. For Automotive Liability: ISO CA 00 01 06 92 including symbol 1(any auto); and

3. For Workers' Compensation: insurance as required by the Labor Code of the State of California and Employer's Liability insurance; and

4. For Professional Liability and/or Errors and Omissions: insurance covering negligence committed by or on behalf of Consultant in rendering services to City.

C. Minimum Limits of Insurance

Consultant shall maintain limits no less than:

1. General Liability: $1,000,000 combined single limit per occurrence for bodily, personal injury and property damage. If Commercial General Liability Insurance or other

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: $1,000,000 combined single limit per accident for bodily injury and property damage.

3. Workers' Compensation and Employer's Liability: Workers' Compensation limits as required by the Labor Code of the State of California and Employer's Liability limits of $1,000,000 per accident. The Worker's Compensation policy must be endorsed with a waiver of subrogation in favor of the City for all work performed by the Consultant and its employees.

4. Professional Liability and/or Errors and Omissions: $1,000,000 per claim and $2,000,000 in the annual aggregate.

The limits of insurance required in this Agreement may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City (as agreed to in this Agreement) before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

D. Deductible and Self-Insured Retention

Any deductibles or self-insured retention must be declared to and approved by the City and shall not reduce the limits of liability. At the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retention as respects the City, its agents, officers, attorneys, employees, officials and volunteers; or the Consultant shall procure a bond guaranteeing payment of losses related to investigations, claim administration, and defense expenses. Policies containing any self-insured retention provision shall provide or be endorsed to provide that the self-insured retention may be satisfied by either the named insured or the City.

E. Other Insurance Provisions

The policies are to contain, or be endorsed to contain, the following provisions:

1. General Liability and Automobile Liability Coverage:

a. The City, its agents, officers, attorneys, employees, officials and volunteers are to be covered as additional insureds as respects: liability arising out of this Agreement performed by or on behalf of the Consultant, products and completed operations of the Consultant, premises owned, occupied or used by the Consultant, or automobiles owned, leased, hired or borrowed by the Consultant. It is a requirement of this Agreement that any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements and/or limits set forth in this Agreement shall be available to the City as an additional

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage limits specified in this Agreement, or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named insured, whichever is affords greater coverage.

b. The Consultant's insurance coverage shall be primary insurance as respects the City, its agents, officers, attorneys, employees, officials and volunteers. Any insurance or self-insurance maintained by the City, its agents, officers, attorneys, employees, officials and volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

c. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, its agents, officers, attorneys, employees, officials, and volunteers.

d. The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought except with respect to the limits of the insurer's liability.

2. Workers' Compensation and Employer's Liability Coverage: The insurer shall agree to waive all rights of subrogation against the City, its agents, officers, attorneys, employees, officials, and volunteers for losses arising from work performed by the Consultant for the City.

3. All Coverages: Any unintentional failure to comply with reporting provisions of the policies shall not affect coverage provided to the City; and unless otherwise approved by the City, each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days prior written notice by regular mail has been given to the City, or ten (10) days for cancellation for non-payment of premium.

F. Suspension or Cancellation

If any of the coverages required by this Agreement should be suspended, voided, cancelled or reduced in coverage during the term of this Agreement, Consultant shall immediately notify City and replace such coverage with another policy meeting the requirements of this Agreement.

G. Subcontractors

Consultant agrees that any and all contracts with subcontractors for performance of any matter under this Agreement shall require the subcontractors to comply with the same indemnity and insurance requirements set forth in this Agreement to the extent that they apply to the scope of the subcontractors' work. Subcontractors are to be bound to contractor and to City in the same manner and to the same extent as the Consultant is bound to City under this Agreement. Subcontractors shall further agree to include these same provisions with any sub-subcontractor. A copy of this Agreement will be furnished to the subcontractor on request. The Consultant shall require all

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

subcontractors to provide a valid certificate of insurance and the required endorsements included in the Agreement prior to commencing any work and will provide proof of compliance to the City.

H. Acceptability of Insurers

Without limiting Consultant's indemnification provided hereunder, the policies of insurance listed in Article 9.2 of this Agreement are to be issued by an issuer with a current A.M. Best Rating of A:V and who is authorized to transact business in the State of California, unless otherwise approved by the City.

I. Verification of Coverage

Consultant shall furnish the City with endorsements and certificates of insurance evidencing coverage required by this clause. The certificates for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates are to be on forms acceptable to the City. Where required by statue, forms approved by the Insurance Commissioner are to be submitted. All certificates are to be received and approved by the City before work commences.

J. Special Risks/Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances and provide notice to Consultant.

10. MISCELLANEOUS

10.1 This Agreement shall be binding on the heirs, executors, assigns and successors of Consultant.

10.2 Neither party may assign this Agreement, or any portion hereof, without the prior written consent of the other.

10.3 This Agreement shall not be construed to alter, affect, or waive any lien or stop notice rights, which Consultant may have for the performance of services pursuant to this Agreement.

10.4 Neither party's waiver of any term, condition or covenant, or breach of any term, condition or covenant shall be construed as the waiver of any other term, condition or covenant or waiver of the breach of any other term, condition or covenant.

10.5 This Agreement contains the entire Agreement between City and Consultant relating to the project and the provision of services to the project. Any prior agreements,

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect. Subsequent modifications to this Agreement shall be in writing and signed by both City and Consultant.

10.6 If any term, condition or covenant of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions of this Agreement shall be valid and binding on City and Consultant.

10.7 This Agreement shall be governed and construed in accordance with the laws of the State of California.

10.8 All changes or amendments to this Agreement must be in writing and approved by all parties.

10.9 The contract term shall commence upon execution of the contract by the City and shall remain in effect through June 30, 2027, unless terminated earlier in accordance with the provisions of this contract. All work under this contract must be completed by June 30, 2027. No extensions of the contract term shall be permitted.

10.10 Consultant owes the City a duty of undivided loyalty consistent with the Standard of Care in performing the work and services under this Agreement, including, but not limited to, the obligation to refrain from having economic interests and/or participating in activities that conflict with the City's interests in respect to the work and/or services and project. The Consultant shall list current clients who may have a financial interest in the outcome of this Agreement. The Consultant hereby certifies that it does not now have, nor shall it acquire any financial or business interest that would conflict with the performance of services under this agreement. Consultant shall not make or participate in making or in any way attempt to use Consultant's position to influence a governmental decision in which Consultant knows or has reason to know Consultant has a direct or indirect financial interest other than the compensation promised by this Agreement. Consultant will immediately advise the City if Consultant learns of a financial interest of Consultant's during the term of this Agreement.

10.11 City is a public agency subject to the disclosure requirements of the California Public Records Act ("CPRA"). If Consultant's proprietary information is contained in documents or information submitted to City, and Consultant claims that such information falls within one or more CPRA exemptions, Consultant must clearly mark such information "Confidential and Proprietary," and identify the specific lines containing the information. In the event of a request for such information, City will make best efforts to provide notice to Consultant prior to such disclosure. If Consultant contends that any documents are exempt from the CPRA and wishes to prevent disclosure, it is required to obtain a protective order, injunctive relief or other appropriate remedy from a court of law in Santa Clara County before the City is required to respond to the CPRA request. If Consultant fails to obtain such remedy within the time the City is required to respond to the CPRA request, City may disclose the requested information without any liability to Consultant. Consultant further agrees that it shall defend, indemnify and hold City harmless against any claim, action or litigation (including but not limited to all judgments, costs, and attorney's

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

fees) that may result from denial by City of a CPRA request for information arising from any representation, or any action (or inaction), by the Consultant.

10.12 Neither party hereto shall be considered in default in the performance of its obligation hereunder to the extent that the performance of any such obligation is prevented or delayed by an act of God, natural disaster, pandemic, acts of terrorism, war, or other peril, which is beyond the reasonable control of the affected party and without the negligence of the respective Parties. Each party hereto shall give notice promptly to the other of the nature and extent of any Force Majeure claimed to delay, hinder or prevent performance of the services under this Agreement. Each Party will, however, make all reasonable efforts to remove or eliminate such a cause of delay or default and will, upon the cessation of the cause, diligently pursue performance of its obligations in this Agreement. In the event either party is prevented or delayed in the performance of its respective obligation by reason of such Force Majeure, there may be an equitable adjustment of the schedule and Consultant compensation based on City's sole discretion.

10.13 Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

10.14 Consultant warrants that Consultant, its subcontractors and/or agents (if any) has/have complied with any and all applicable federal, state, and local licensing requirements

10.15 Each party acknowledges that it has reviewed this Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement.

10.16 The signatories to this Agreement warrant and represent that each is authorized to execute this Agreement and that their respective signatures serve to legally obligate their respective representatives, agents, successors and assigns to comply with the provisions of this Agreement.

10.17 This Agreement is entered into, and to be performed in Santa Clara County, California, and any action arising out of or related to this Agreement shall be maintained in a court of appropriate jurisdiction in Santa Clara County, California.

10.18 This Agreement may be executed in counterparts which shall, in the aggregate, be deemed an original but all of which, together, shall constitute one and the same instrument. A scanned, electronic, facsimile or other copy of a party's signature shall be accepted and valid as an original.

11. NOTICES

Notices required under this Agreement may be delivered by first class mail addressed to the appropriate party at one of the following addresses:

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

CITY: City of Campbell
Attention: Rob Eastwood
70 North First Street
Campbell, CA 95008

CONSULTANT: _____

Attention: _____

_____

_____

_____

[SIGNATURES ON FOLLOWING PAGE]

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

Having read and understood the foregoing Agreement, the undersigned parties agree to be bound hereby:

CONSULTANT	**CITY OF CAMPBELL**
By _____	By _____
Title _____	Title _____

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

Exhibit A – Scope of Work and Workplan

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

4. Project Approach

The City of Campbell is embarking upon its first-ever Multimodal Transportation Plan. Previously focused on vehicle congestion and traffic safety projects, the City of Campbell is poised for a pivotal plan to align with state-mandated priorities around sustainable transportation, emissions reduction, and planned increases in the housing supply in high-opportunity areas.

The City is engaged in a comprehensive transportation effort, including SRTS improvement plans for every school in Campbell and an in-process Traffic Safety Action Plan (target completion date of December 2026). To compliment this effort, the Alta team would like to focus on the following:

Reach underserved communities: Our partner, **Catalyze SV**, is adept at reaching and engaging with underserved communities across Santa Clara County. In addition to reaching populations in the Rosemary and South Bascom communities, we will focus on reaching Transportation-Based Priority Populations, as measured by the Caltrans Transportation Equity Index. Youth, seniors, low-income residents, and residents with disabilities are among those most impacted by transportation challenges—our outreach process will uplift their voices, creating better outcomes for the whole community. The Alta team has also completed SRTS walk audits in these areas and can leverage those established relationships to reach deeply within each community.

A balanced set of capital projects: The combination of Alta Planning + Design and **Fehr & Peers** provides the City of Campbell with expertise across the full breadth of transportation needs in the Multimodal Transportation Plan. Bicycle and pedestrian needs must be balanced against transit performance, accessibility, park and recreation opportunities, and access needs for businesses and employers. Our team is positioned to develop a capital projects list that balances the needs of all stakeholders across Campbell, creates synergistic opportunities to improve travel for all modes, achieves state-mandated policy goals, and is prioritized according to a rational and defensible system.

Grant-ready project concepts: The Alta team knows the strength of a transportation plan lies in the ability of a city to see its recommendations through to implementation. As such, the top priorities of the Multimodal Transportation Plan must be competitive for limited grant funds. Through our SRTS work across California, the Alta team has piloted a low-cost Project Study Report (PSR)-equivalent design process. These graphically rich and compelling concept designs are developed in CAD, allowing an easier transition from grant application to design—and ensuring projects are feasible and based on real roadway measurements. Our team is intimately familiar with application guidelines and criteria for the ATP, STP, and other regional and county funding sources.

For more information, refer to **page 34** for our proposed subconsultants and CBOs involved.

Scope of Work

Task 0: Project Management

Task 0.1 Kick-Off Meeting

Alta will prepare for and host a virtual project kick-off meeting for the project team, which will include the core team working for the City, the Alta team, and the participating CBOs. Recommended objectives for the kick-off meeting include:

- Review and confirm the scope, budget, and schedule
- Review the project goals and objectives
- Discuss initial data needs, outreach and engagement strategy, and anticipated level of effort from City staff
- Establish overall expectations, including communication channels, project templates, file sharing, and protocols for reviewing and sharing deliverables

Alta's Project Manager will prepare a kick-off meeting agenda and distribute it to attendees before the meeting. Following the kick-off meeting, Alta will prepare meeting minutes summarizing the key discussion points from the call and a revised project schedule. The revised project schedule will include major deliverable milestones, City and public review periods, and key hearings.

Task 0.2 Project Management Meetings

This subtask includes ongoing project management, including up to 24 monthly Project Delivery Team (PDT) meetings over the 26-month project schedule, PDT meeting agendas and minutes, and twenty-six (26) monthly invoices and progress reports. Meetings will be one hour in duration and conducted virtually.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

TASK 0 DELIVERABLES:

- Kick-off meeting agenda, support documents, facilitation, and minutes/action items
- Project schedule breakdown (simplified and detailed)
- Monthly project management meeting agendas, project status reports, and minutes/action items (assumes 26-month project)
- Monthly invoices and progress reports (single monthly invoice, with budget/progress)

Task 1: Community Outreach

Task 1.1 Community and Stakeholder Engagement Plan

The Alta team will work closely with our partner CBO, Catalyze SV, and the City project management team (PMT) to develop a Community and Stakeholder Engagement Plan that will identify strategies to meaningfully engage with Campbell's broad array of stakeholders and community members. We anticipate the Community and Stakeholder Engagement Plan will describe outreach activities that will take place over two phases:

PHASE 1: DISCOVERY – Understand unmet multimodal needs for the City's residents and visitors.

PHASE 2: RECOMMENDATIONS – Provide opportunities for the public to refine project recommendations and to inform the prioritization and implementation process.

The Community and Stakeholder Engagement Plan will include a schedule of activities (minimum of 10 public engagement events), deliverables, and anticipated actions required of the City. Engagement strategies, both online and in person, will encourage open and meaningful conversation among a diverse range of stakeholders on active transportation issues and needs. We are sensitive to the limits on participants' time and will structure outreach and engagement opportunities that align with existing meetings and events as much as possible. The Community and Stakeholder Engagement Plan will also develop key messages to clearly identify public decision space, helping establish a baseline of trust at the outset of the project.

Task 1.2 Community Survey

The Alta team will develop a two-phase online interactive community survey. Alta has developed a technology to support online survey and map input that works well on computers, tablets, and phones. Surveys will be designed with our CBO partner and the Technical Advisory Committee (Task 2). The surveys will be available online and printed to maximize survey responses. The surveys will be promoted on the City's website and at the community outreach and pop-up events (Task 1.4 and 1.5).

During the discovery phase, users will be able to provide feedback in the form of points and lines on the map with information such as:

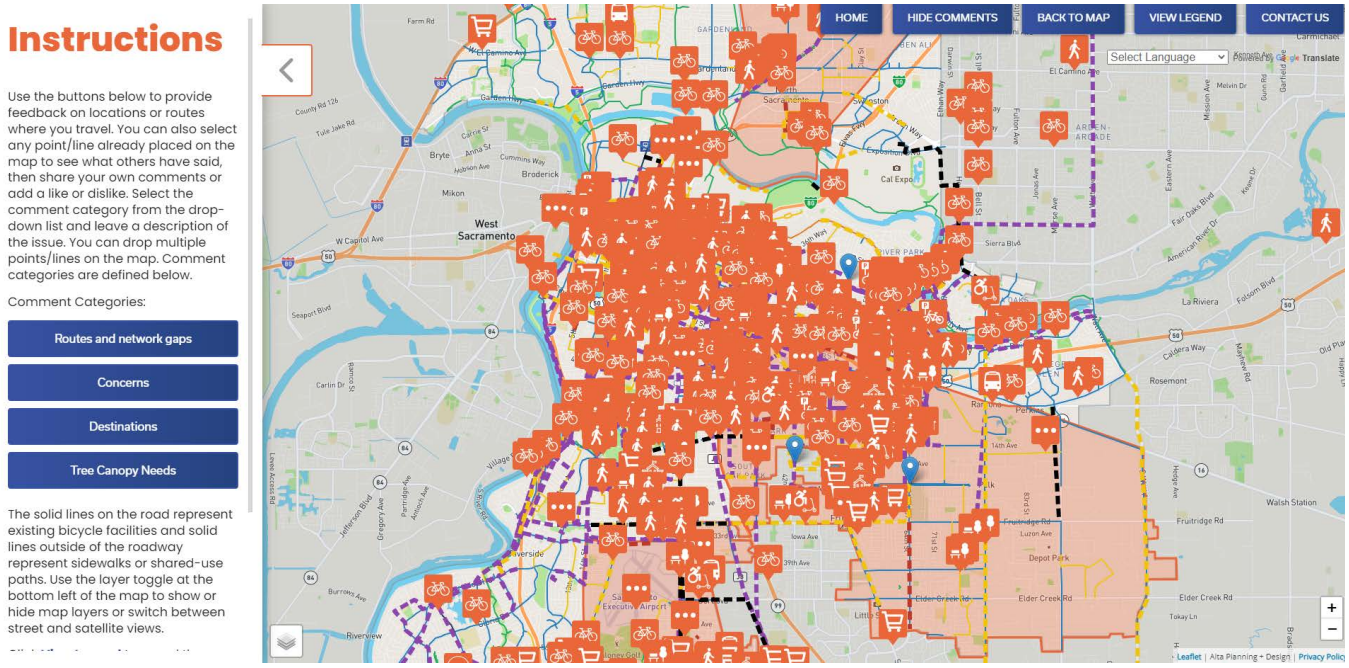
- Frequently used routes and preferred routes
- Origins and destinations
- Bicycle/pedestrian network gaps
- Difficult crossings, perceived safety issues, and connectivity barriers
- Recreational and commuter needs
- Pavement quality, wayfinding, and signage issues
- Desired bike parking and other support facilities

This interactive tool has generated hundreds of comments for many of our previous and existing projects, including the Santa Clara County Active Transportation Plan. See the **Roseville ATP Public Input Map and Survey** for a live example of an interactive input map. The maps can be brought to community meetings and pop-up workshops on iPads to encourage additional engagement from those without access to the internet.

During the recommendations phase, Alta will develop a second community map survey where residents can provide input on recommended projects and project prioritization.

In support of the community survey, the Alta team will develop up to four (4) pieces of social media art, supported with ad purchasing.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)



An online community input map will be an effective tool for outreach and engagement during the planning process. The Alta team's website developers are skilled at creating interactive tools like the Sacramento Active Streets Map, pictured above.

KEY ELEMENT

Task 1.3 Targeted Promotion

The Catalyze SV team will use their expertise and local knowledge to conduct targeted outreach to ensure we are reaching populations that may not have the time and resources to attend other outreach events. These populations may include homeowners, renters, small businesses, local organizations, and neighborhood associations with particular emphasis in underserved communities (the Rosemary neighborhood in Census tract 5065.01 and South Bascom area in Census tract 5021.02).

The targeted outreach methods may include door-to-door outreach, interviews, and passing out flyers. The bulk of the targeted promotion will occur during Phase 1 of outreach to ensure the initial concerns from the community are heard to inform project recommendations. The targeted outreach will direct people to the project website and community survey; inform them of upcoming outreach opportunities; and listen to community concerns and priorities for the Plan.

Task 1.4 Community Outreach Events

The Alta team, in coordination with our CBO partner, will organize, promote, and lead five (5) community outreach workshops throughout the life of the project. The content and purpose of each outreach event will be established in the Community and Stakeholder Engagement Plan (Task 1.1) and will be validated by the Technical Advisory Committee (Task 2.1) before being finalized. This scope of work assumes three (3) events will take place during Phase 1 of the outreach process and two (2) events will take place during Phase 2 of the outreach process.

Outreach events during the first phase will focus on project introduction, identification of needs and challenges, as well as opportunities to engage in depth with key stakeholder groups on their specific issues. Below are proposed outreach events for the first phase, with the understanding that details may be revised via input from the Technical Advisory Committee.

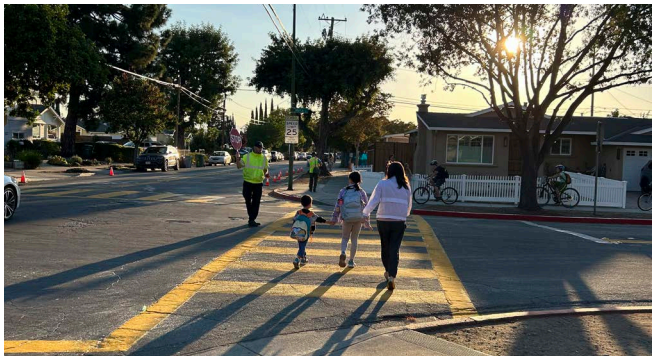
- Meeting 1: Virtual workshop to introduce the community at-large to the multimodal transportation plan and solicit feedback on needs, barriers, and suggestions. Special focus on safety and access needs for vulnerable populations including youth, families, seniors and residents with a disability.
- Meeting 2: Biking Tour of parks and major trails, with a stakeholder focus on recreational and park access needs.
- Meeting 3: Walking Tour of downtown Campbell with the Chamber of Commerce to discuss employer and business district travel needs, as well as first-mile/last-mile improvements for the transit network.

Outreach events during the second phase will focus on presenting proposed projects for the plan, demonstrating how findings from the survey (Task 1.2) and from Phase 1 event feedback directly informed the

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

development of proposed projects. The final outreach event, at the close of Phase 2, will reflect back the totality of public engagement to date and show how that engagement is integrated into project recommendations and prioritization going into the Draft Plan.

The project team recommends that up to two (2) community outreach events be held virtually to allow participation from a broader segment of the Campbell community.



Alta is working with the City of Campbell, the Campbell Union School District, and partner agencies to conduct Walk Audits for the Campbell Safe Routes to School program.

KEY ELEMENT

Task 1.5 Community Pop-Up Events

The project team will work with our CBO partner to identify and host up to five (5) pop-up events throughout the life of the project. The project team recommends three pop-ups be held during Phase 1 outreach, two pop-ups be held during Phase 2 outreach. Pop-up events are most useful in providing visibility and interest in a project; pop-ups should be scheduled at the outset of a new project phase, spurring interest in the project and promoting the upcoming outreach events and interactive online tools for public feedback. Pop-ups also provide an opportunity to engage with stakeholders who may have not been reached through the Community Outreach Events in Task 1.4. The pop-up events will take place, where possible, at existing community events to maximize potential engagement; examples include Downtown Campbell Farmer's Market, the Summer Concert Series at Orchard City Green, along the Los Gatos Creek Trail, at the Downtown Campbell VTA Station, or the Campbell Community Center.

Task 1.6 Safe Routes to School Coordination

The project team will actively coordinate with the administration and local school communities of the Campbell Union School District throughout all phases of the public outreach process. Outreach materials will integrate all existing and ongoing SRTS work, including information gathered at previous and upcoming Walk Audits, providing a more complete picture to the public on the purpose of the plan process. The project team will ensure the school community is included in project-wide communications and that Safe Routes champions at each school are empowered to drive participation in the plan process. Particular emphasis will be placed on schools in underserved communities, such as Rosemary Elementary School in Census tract 5065.01.

Task 1.7 Project Website

The project team will coordinate with City staff in the development of a City-owned project website for the Multimodal Transportation Plan. Our in-house graphic design and web development team can build superlative graphics, content, and web tools for an interactive website that will retain utility throughout the life of the plan process.

The project website will include an interactive webmap and survey link. During Phase 1 of outreach, the interactive webmap will be used to communicate previous plan recommendations and solicit input from the public on existing conditions. During Phase 2 of outreach, the interactive webmap will be used to share proposed projects and solicit feedback. An interactive PDF of the Draft Plan will be uploaded to the project website, allowing members of the public to provide direct comments on the Draft Plan document.

There will be three rounds of comment/revision for the project website, corresponding with:

- Website setup and launch of Phase 1 outreach
- Round 2 outreach launch
- Draft Plan release

Minimal website text-only updates will be applied following the conclusion of each round of outreach and the publication of the Final Plan following adoption.

Task 1.8 Outreach Summary

The project team, following the close of Phase 2 of the public outreach process, will develop a summary report documenting all outreach activities, survey results, and public input. The outreach summary report will be supplied in draft form to City staff. The Alta team will update the report once based on a single set of consolidated, internally consistent comments from City staff.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)



Alta's in-house Creative Services team leads all aspects of design, production, and print management in support of branding and visual identity; maps, print materials, and media ads; as well as infographics and reports.

TASK 1 DELIVERABLES:

- Draft and Final Community and Stakeholder Engagement Plan
- Draft and Final Interactive Survey (2 rounds)
- Draft and Final Survey results report
- Draft and Final Social Media Ads (4 pieces of art) and supported ad purchasing
- Attendance, collateral materials, and summary notes for up to five (5) community outreach events
- Attendance, collateral materials, and summary notes for up to five (5) pop-up events
- Safe Routes to School coordination report
- Project website graphics, content, and web tools for integration into City website
- Draft and Final Outreach Summary report

Task 2: Technical Advisory Committee (TAC)

Task 2.1 Technical Advisory Committee (TAC) Meetings

The project team will facilitate a maximum of six (6) meetings of a Technical Advisory Committee (TAC). The project team and partner CBO will work with City staff to identify an appropriate roster of internal City stakeholders, local stakeholders, community leaders, and local organizations. The TAC will serve not only as a critical partner for the plan process, but as a vehicle to amplify plan outreach messages, reaching a far broader audience than would be contacted through official City channels. It is anticipated that one TAC meeting may include participation in the mobility audits (Task 3.7).

The project team will coordinate all requirement, coordination, and scheduling efforts for TAC meetings. The project team will screen TAC packets with City staff prior to circulation, ensuring materials, review questions, and decision space are appropriate for the phase of the project. Agenda packets will be provided at least five (5) business days prior to TAC meetings to increase efficiency and effectiveness of TAC meetings. The project team recommends the TAC meetings are held in-person.

Task 2.2 Interagency Coordination Committee (ICC) Meetings

The project team will facilitate a maximum of six (6) meetings of an Interagency Coordination Committee (ICC). The ICC will bring together local and regional government stakeholders to ensure the plan process and recommendations are vetted for consistency with local and regional policies and priorities. It will also serve as a forum for resolving agency-level conflicts in a private setting, ensuring a unified front of support with the public.

The project team will coordinate all requirements, coordination, and scheduling efforts for ICC meetings. The project team will screen ICC packets with City staff prior to circulation, ensuring materials, review questions, and decision space are appropriate for the phase of the project. Agenda packets will be provided at least five (5) business days prior to ICC meetings to increase efficiency and effectiveness of TAC meetings. The project team recommends the ICC meetings are held virtually to lower barriers to participation.

TASK 2 DELIVERABLES

- Draft and Final TAC membership list
- Organize, coordinate, and facilitate up to six (6) TAC meetings, providing collateral material and summary notes
- Organize, coordinate, and facilitate up to six (6) ICC meetings, providing collateral material and summary notes

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

Task 3: Existing Conditions Analysis

Task 3.1 Data Request Memo and Plan Review

Alta will develop and deliver a memo to request relevant background documents, GIS shapefile data, and other data required to develop basemaps and analysis. Alta will work with the City's project manager to develop an agreed-upon GIS data structure for the duration of the project. At the completion of the project, Alta will provide the project's GIS data in an ESRI geodatabase.

Alta will request available relevant data, plans, policies, and regulations as part of the Data Request Memo. Alta will review relevant approved planning documents to develop an understanding of the local policy baseline and active transportation plans and networks in Campbell. This will include consideration of the pattern of future growth and development and the impact it is expected to have on active transportation demand.

Task 3.2 Low Traffic Stress Network Analysis

Alta will review the current Santa Clara Valley Transportation Authority Level of Traffic Stress for accuracy and complete a supplementary level of traffic stress (LTS) analysis for the bicycle network, ranking streets from low-stress (LTS 1, suitable for children) to high-stress (LTS 4, suitable only for "strong and fearless" bicyclists). This network will be based on the preliminary LTS analysis derived from OpenStreetMap data, and is intended to identify large facilities with high-speed traffic that could pose a soft barrier to bicycle or pedestrian activity. These preliminary networks will be refined based on data collected from other data collection tasks and based on consultation with relevant staff and stakeholders. Our analysis will illustrate how stress barriers (e.g., challenging crossings) can create areas of connectivity and islands along what otherwise appear to be low-stress roadways. The Alta team will generate an "existing conditions low-stress network" based on the results of this analysis.

Low traffic stress network analysis deliverables will be submitted as a suite of maps with corresponding narrative findings.

Task 3.3 Active Trip Potential Analysis

Alta proposes the use of local travel demand model Replica Origin-Destination (OD) data to understand existing travel patterns with special attention to short trip distances that can be made as active trips. Based on this information, Alta will provide estimates of the percentage of trips that have trip distances that can be served by active modes or electric micromobility. A heat map will be generated for the percentage of trips that can be served via walking, biking, and electric micromobility, respectively. In addition to this heatmap, Alta will provide an interactive visualization of this complex information in the form of an Alta Flow Dashboard. This analysis will also include identified barriers to travel, including those identified through public outreach.

Active trip potential analysis deliverables will be submitted as a suite of maps with corresponding narrative findings.

Task 3.4 Safety Analysis

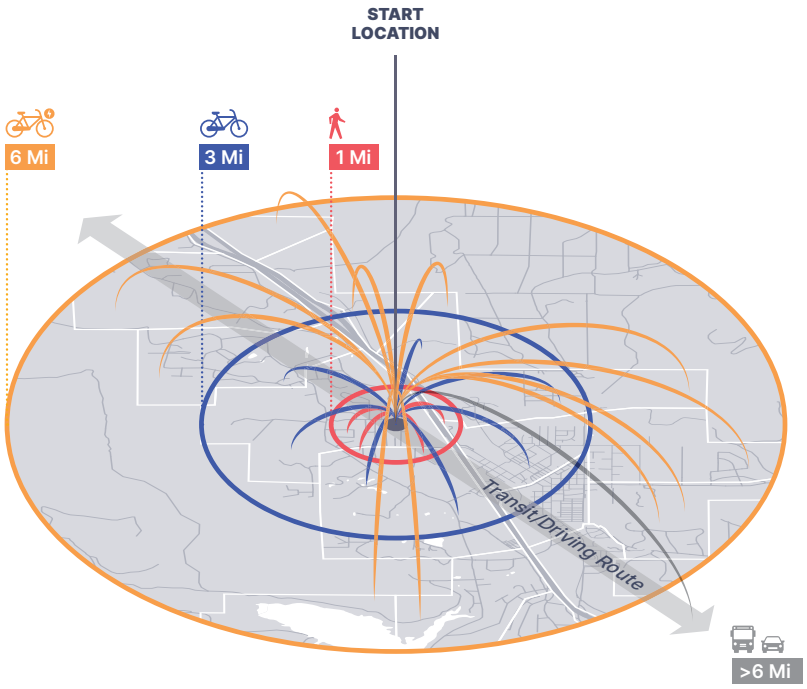
Building on the findings from the VTA Countywide Local Road Safety Plan (LRSP), Fehr & Peers will conduct a crash landscape analysis based on the collision characteristics. Using the data collected in Task 3.1, Fehr & Peers will analyze existing conditions and historical trends to baseline the level of fatal and serious injury crashes. We will analyze the locations where these crashes are occurring and compare higher risk locations and corridors to the City's EPDO corridors identified in the VTA Countywide LRSP. The analysis will investigate the traits of the parties involved, crash types (e.g., rear-end, broadside), preceding movements, unsafe behaviors, and other contributing factors like time of day, weather, or alcohol influence.

Fehr & Peers will produce crash maps and provide corresponding tables with geographic crash summary statistics reflecting crash data involving all modes (motorists, pedestrians, and bicyclists) and crash data within underserved communities, noting any disproportional safety effects.

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Alta Civic Analytics Explainer

Active Trip Potential



Active Trip Potential (ATP)

Identifies trips whose distances are short enough to be accommodated by walking or biking.

Our evaluation of ATP includes looking at the number of trips less than three miles.

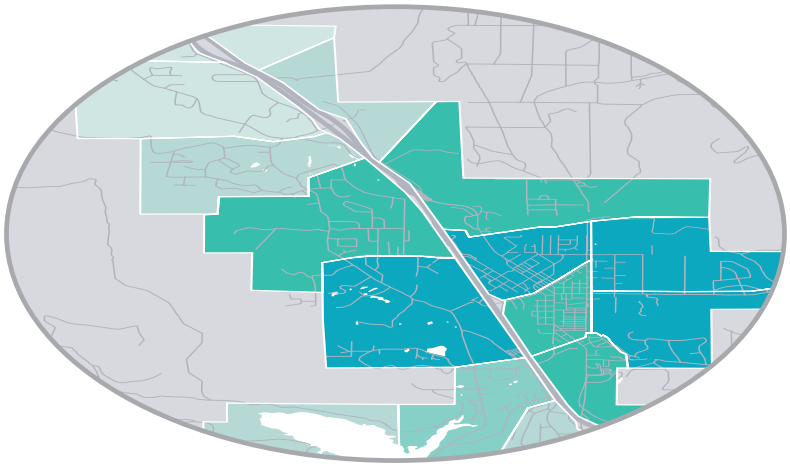
Different modes are suitable for different trips based on the transportation options that support them.

Walk Trip Potenial *(0-1mi)*

Bike Trip Potential *(1-3mi)*

E-Bike Trip Potential *(3-6mi)*

Drive and Transit Trip Potential *(>6mi)*



ATP Zonal Summary

When we look at all the activity occurring within a zone, we scrutinize both the estimated number of trips in the zone and their lengths. Locations with high rates of short trips are potential candidates for active transportation investments.

ATP TRIPS

% of Trips less than or equal to 3mi

Fewer ATP Trips

More ATP Trips

Active Trip Potential (ATP) will be important to understanding existing travel patterns in Campbell. Our team will analyze our findings to create a tailored approach for the City's multimodal plan and estimate the percentage of trips that have trip distances that can be served by active modes or electric micromobility.

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Task 3.5 Transit Access Analysis

Fehr & Peers will map and detail route alignment, service patterns, and major markets served for all existing transit services in the City including fixed route, demand response, and commuter rail services. We will evaluate route ridership and stop and route performance in GIS. Based on ridership analysis, Fehr & Peers will conduct an inventory of physical attributes and facilities at up to three high volume stops/stations.

KEY ELEMENT

As an optional task, Fehr & Peers can map walk and bike sheds from transit stops to determine transit accessibility and help identify first/last mile improvements. We can overlay sheds with U.S. Census data to understand the number of people and jobs served by the route. We can also compare demographic data to determine if there are inequities in who is currently able to access service.

Task 3.6 Equity Analysis

To provide an enhanced view of equity, Alta will conduct an equity analysis using a data-driven approach that prioritizes network segments with higher rates of trips taken by disadvantaged or vulnerable populations based on the Replica Places Platform. This approach moves beyond focusing solely on where disadvantaged community members may live and tries to examine which facilities they are currently using as part of daily life. The simulated weekday activity-based model results will be stratified to show simulated person trip volumes in relative or absolute terms at the segment level on major travel corridors. Special attention will be paid to demographic groups who are likely to face mobility restrictions, including populations that are low income, lack vehicle access, and are ethnic minorities. Alta will show this data relative to other types of equity indices readily available or prepared as part of the larger project. Key patterns and trends in the person trip data will be cataloged and tabulated within the equity sections of relevant memoranda. This information can guide the prioritization of facilities so that multimodal improvements benefit vulnerable community members who could use more travel options and improve access to life-enhancing services and community centers.

Equity analysis deliverables will be submitted as a suite of maps with corresponding narrative findings.

Task 3.7 Mobility Audits

The Alta team will organize and facilitate two (2) in-person Mobility Audits of approximately 90 minutes each, which can be conducted with the TAC (allowing a stronger focus on technical observations and issues) or opened to the public (facilitating greater engagement and community-supported solutions). Potential locations for mobility audits include John D. Morgan Park, the Community Center, and Campbell Park. The schedule of the Mobility Audits may be coordinated with a meeting of the TAC.

Mobility Audits would include walking the streets that provide access to the public park to observe existing infrastructure and travel behavior. The observation period would be followed by a group discussion to consolidate identified issues and concerns for public park access.

The Alta team will develop a draft summary following each event, which will be included as part of the Existing Conditions Memo (Task 3.8). Draft memos will be submitted to City of Campbell staff for review. The Alta team will respond to one set of consolidated comments to incorporate into a final memo inclusive of all audits. The recommendations identified from the Mobility Audits will inform the Plan's recommendations and the prioritization process.

Task 3.8 Existing Conditions Memo

The Alta project team will develop an Existing Conditions Memo, consolidating the analysis and audit tasks identified in Task 3 into a single document. The City will provide a single, consolidated set of internally consistent comments to the Alta team before the draft memo is updated and finalized.

TASK 3 DELIVERABLES

- Draft and Final Data Request Memo
- Draft and Final Low Traffic Stress Network Analysis
- Draft and Final Active Trip Potential Analysis
- Draft and Final Safety Analysis
- Draft and Final Transit Access Analysis
- Draft and Final Equity Analysis
- Draft and Final Mobility Audits for up to two (2) locations
- Draft and Final Existing Conditions Memo

Task 4: Recommendations and Prioritization

Task 4.1 Goals and Objectives

Alta will work with the City to develop a set of quantifiable short-, medium-, and long-range goals, objectives, and performance measures, establishing a clear and compelling vision for walking and biking in Campbell.

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Goals, objectives, and performance measures will be aligned with priorities from existing City and regional planning documents, considering the intersectionality between safety, connectivity, equity, mobility, and sustainability. We will draw on our national library of best practice policies, as well as our work developing performance measures including such guidebooks as the Federal Highway Administration's *Measuring Multimodal Network Connectivity*. Through this task, Alta will also work with the City to identify existing policies that may need to be revised for a successful Multimodal Transportation Plan.

As part of this task, Alta will develop a draft Goals and Objectives technical memo for City review. Following a single set of internally consistent comments, the memo will be updated and finalized for use in the Draft Plan.

Task 4.2 Capital Projects Recommendations

Alta will develop a combined, prioritized set of recommendations to improve walking and bicycling throughout the city with a focus on creating a network for all ages and abilities. This task will be informed by existing best practices, outcomes from the community outreach process (Task 1), input from technical advisors (Task 2) and Existing Conditions Analysis (Task 3).

Maps depicting existing, funded, and proposed pedestrian and bikeway projects will be developed along with a project list with the project name, proposed facility type, segment endpoints, and segment length for each recommended improvement. Recommended improvements will include, but are not limited to, locations where Class IV bicycle facilities, separated intersections, or enhanced pedestrian crossings are most appropriate.

Task 4.3 Project Prioritization

Alta's Civic Analytics team has developed tools to streamline prioritization analysis in either GIS or Excel. Based on the types of data available, Alta can use qualitative or percentile-based scores to compare up to eight (8) different metrics for the entire study area. This approach overlays a hexagonal grid on the study area and evaluates need and project impact on a micro level, enabling flexibility in project extents, adjustments to criteria weighting, future assessments, and changing physical conditions. The Alta team will develop a draft prioritization methodology for review and comment by the City, TAC, and ICC before being applied to the capital project recommendations in Task 4.2.

Task 4.4 Recommended Programs

Drawing on the sociodemographic analysis and the medium-to-long-term measurable objectives, Alta will recommend non-infrastructure programs, identifying responsible implementing departments, agencies, or partner groups. Programmatic recommendations will be based on best practices and proven records of effectiveness. Alta is the only active transportation firm with a department dedicated to planning and implementing education and encouragement components of active transportation programs.

TASK 4 DELIVERABLES

- Draft and Final Goals and Objectives
- Draft and Final Capital Projects Recommendations
- Draft and Final Prioritization Methodology
- Draft and Final Programmatic Recommendations

Task 5: Implementation Plan

Task 5.1 Concept Designs

The Alta team will prepare up to six (6) feasible, implementable project concept designs, drawn from the highest priority projects identified in Task 4. Concept designs will be shown in CAD-based, PSR-equivalent design concept plans with illustrative overlays to show the project elements. These plans are meant to be easily understood by the general public, but can also be used to create preliminary cost estimates and align with the requirements of the Safe Streets and Roads for All (SS4A) and Caltrans ATP grant programs so that the recommendations can be incorporated into future grant applications for implementation. All infrastructure recommendations will be informed by existing conditions information, mobility audits, stakeholder input, and professional judgment.

Each project concept design will be assembled in a "grant-ready" package, including cost estimates for the planning, design, and construction phases—along with prudent contingency costs.

Project concept locations will be explicitly agreed-to prior to work on this task; each project concept design will be revised once based on a single set of consolidated, internally consistent comments from the City.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

Task 5.2 Implementation Plan

The implementation strategy will consider several factors that determine the feasibility of projects. Alta will create an implementation plan that assembles priority projects into "implementation packages" and phases them for either short-term, medium-term, or long-term implementation.

Task 5.3 Cost Estimates

Planning-level cost estimates will be developed for bicycle and pedestrian on- and off-road facilities based on existing industry costs and comparable recent City projects. Cost estimates may include permanent improvements as well as quick-build options.

The Alta team will leverage its knowledge of funding for active transportation projects to develop a relevant list of funding streams for project implementation. We will work with City staff and regional partners to identify available funding sources for further planning, engineering, and construction work. This will help the City identify both priorities and appropriate methods for implementation, including relevant funding sources.

TASK 5 DELIVERABLES

- Draft and Final List of six (6) project concept locations
- Up to six (6) Draft and Final Project Concept Designs, including associate cost estimates and organized as cut-sheets for future grant applications
- Draft and Final Implementation Plan, including list of prioritized projects
- Draft and Final Cost Estimates and funding matrix

Task 6: Draft and Final Plan

Task 6.1 Administrative Draft Plan

Building from the memoranda developed in the preceding tasks (Task 1 Community Outreach, Task 3 Existing Conditions Analysis, Task 4 Recommendations and Prioritization, and Task 5 Implementation Plan), Alta will prepare an Administrative Draft Plan in Microsoft Word. Alta will submit this Administrative Draft to City staff for review. Alta will address up to two (2) rounds of consolidated, non-conflicting comments from City staff.

Task 6.2 Draft Plan

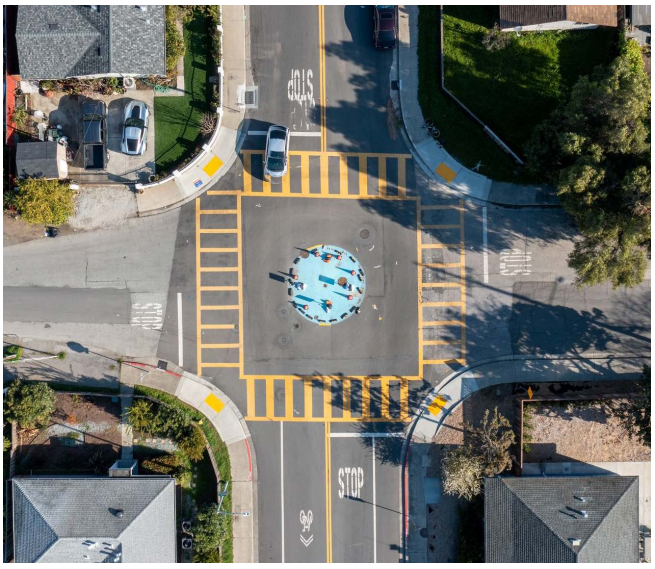
Following the preparation of the Administrative Draft Plan and addressing City comments in Task 6.1, Alta will incorporate the Task 6.1 Microsoft Word draft into an Adobe InDesign template to create the Public Draft Plan. The Draft Plan will be an attractive, reader-friendly, graphic-rich document. It is anticipated that the Public Draft Plan will be presented following Phase 2 of public outreach. The Alta team also proposes posting an interactive PDF of the Public Draft Plan to the project website for a period of one month. Interactive PDFs allow the public to post comments directly onto the plan pages, noting areas of improvement. These comments can then be reviewed by the Alta project team and incorporated into the Final Plan. It is anticipated that Alta will address up to one round of consolidated non-contradictory comments.

Task 6.3 Final Plan

Alta will revise the Public Draft Plan and produce a Final Plan based on public comments and guidance from City staff. Alta will provide the City a minimum of two weeks to conduct a Final Plan review to identify any remaining "fatal flaws." Alta will revise the Final Plan based on one set of consolidated, non-contradictory City comments.

TASK 6 DELIVERABLES

- Draft and Final Administrative Draft Plan
- Draft and Final Draft Public Plan
- Draft and Final Final Plan



Alta is at the forefront of using low-cost demonstrations to help communities prioritize and understand proposed transportation improvements. Alta worked with the City of East Palo Alto to construct Quick Build traffic circles and based on positive feedback the City received, they are moving forward to construct them as a more permanent and aesthetically pleasing traffic calming solution.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

Task 7: City Council Review/ Approval

Task 7.1 City Council Presentation

The Alta team will develop presentation materials for up to four (4) meetings of the City Council, Bicycle Pedestrian Advisory Committee, or Planning Commission. City staff will determine which meetings and stages they prefer to have an Alta staff presentation. This scope of work anticipates:

- One meeting at the kick-off to the project or prior to the launch of Phase 1 community outreach
- One meeting prior to the launch of Phase 2 community outreach
- One meeting to review the Draft Plan
- One meeting for the adoption of the Final Plan

We anticipate each meeting to be two to three hours in length.

TASK 7 DELIVERABLES

- Presentation materials and attendance at up to four (4) public hearings (Bicycle Pedestrian Advisory Commission, Planning Commission, or City Council)
- Summary notes and action items

Optional Tasks

Transportation Impact Fee Study

The purpose of a “nexus study” is to establish the nexus (or relationship) between new development that occurs in a jurisdiction and the need for new and expanded transportation facilities. After establishing the nexus, the study calculates the development impact fees to be levied for each land use type in the areas of benefit, based on the proportionate share of the total facility use for each type of development. A nexus study identifies the maximum allowable fee but does not determine a particular fee level; the relevant policy-making body (in this case, City Council) has the authority to decide specifically what fees will be charged within the framework provided by the nexus study.

If selected, Fehr & Peers will develop a memo providing discussion on impact fees in California and a “case study” comparison of the transportation fee programs of two similar jurisdictions that contain elements that may be applicable or instructive to the City. A detailed scope and fee for this optional task will be developed at the time of the request.

5. Assistance Needed from City Staff

Alta anticipates we will need assistance from City staff on the following steps of the process:

- Data Needs Memo Response
- Community Stakeholder & Engagement Plan - local stakeholder identification/introductions
- Staffing support for public outreach events & pop-ups
- Communications support for public outreach phases
- Support for project website hosting on City website
- Participation in Mobility Audits
- Coordination with internal stakeholders for ICC meetings
- City adopted design guidelines for Concept Design development
- Staffing support at City Council meetings and facilitating agenda packet submission



The Alta team is committed to providing a range of engagement opportunities for community members and stakeholders, with the goal of making it easy, fun, and convenient for participants to provide feedback.

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

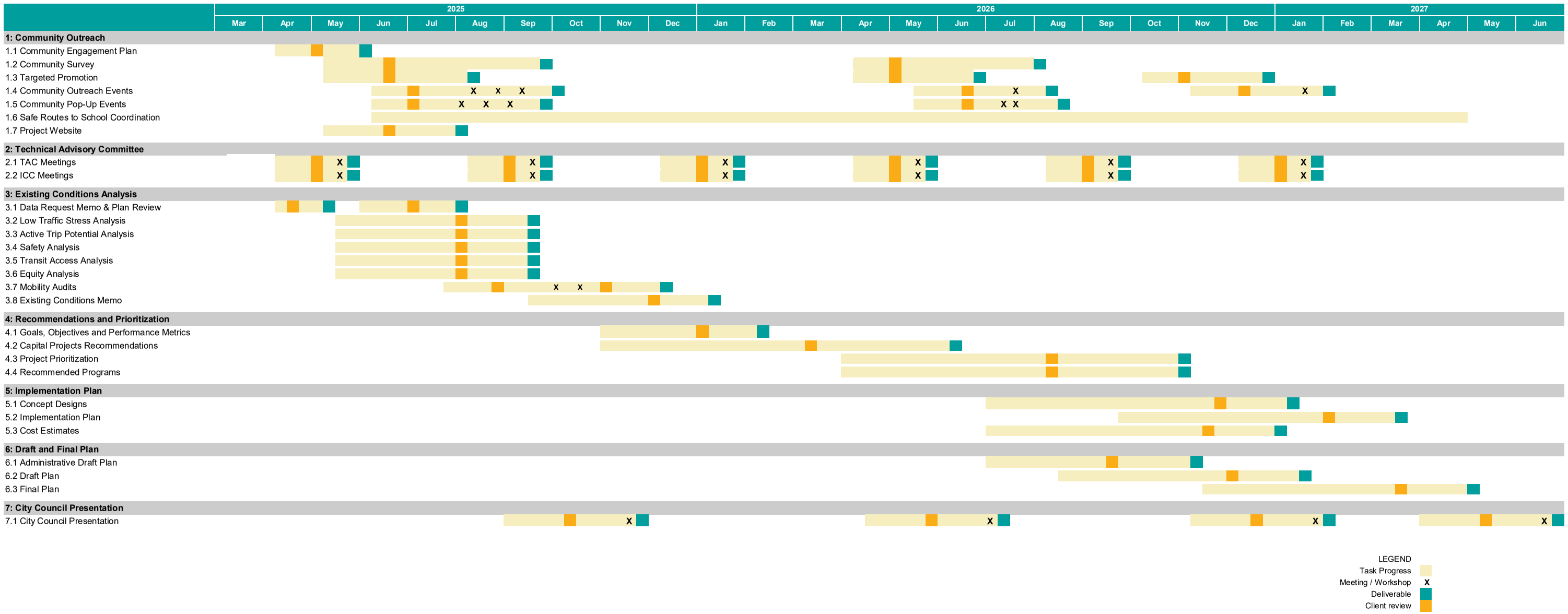
Exhibit B – Budget and Fee Schedule

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

6. Budget and Schedule

Schedule

This proposed schedule reflects the scope outlined in this proposal. The Alta team is flexible in our approach and looks forward to working with the City to finalize the scope and schedule to meet the needs of the City and project.



Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

Budget

This proposed budget reflects the scope outlined in this proposal. The Alta team is flexible in our approach and looks forward to working with the City to finalize the scope and budget to meet the needs of the City and project.

Phase	Alta Planning + Design, Inc.																		Fehr & Peers								Catalyze SV										Total Task Hours	Total Task Fee
	Principal	*Project Manager*	*Assistant Project Manager*	*Senior Engineering Associate*	*Planner I*	*Civic Analytics Leader*	*GIS Manager*	*Civic Data Analyst II*	*Creative Production Manager*	*Graphic Designer III*	*Web Developer III*	*Engineering Designer III*	*Engineering Designer II*	*Planner II*	*Project Accountant*	*Alta's Hours*	*Alta Expenses*	*Alta's Sub Total*	*Principal*	*Project Manager*	*Engineer/ Planner*	*Graphics*	*Project Coordinator*	*Hours*	*Sub Expenses*	*Alta's Sub Total*	*Executive Director*	*Engagement Manager*	*Projects Manager*	*Program Manager*	*Policy Associate*	*Ambassadors*	*Sub Expenses*	*Catalyze SV Sub Total*		
	Sam Corbett	Christopher Kidd	Charlie Simpson	Scott Shepard	Jesus Contreras	David Wasserman	Kimberly Voros	Isabel (Izzy) Youngs	Caitlin Dronen	Anne Bothner-By	Ryan A Johnson	Emma (Em) Katz	Margaret (Maggie) White	Katie Atkins	Kirsten Clausen				Steve Davis	Alexandra Lee-Gamder	Name	Name	Name				Alex Shoor	Jhaid Pamero	Jake Wilde	Shalini Gupta	Ashley Guerrero	Various						
1 Community Outreach - $186,000	**17**	**49**	**83**	**0**	**103**	**1**	**5**	**15**	**31**	**58**	**88**	**0**	**0**	**7**	**38**	**495**	**$ 3,500**	**$87,009**	**26**	**126**	**172**	**24**	**49**	**397**	**800**	**$64,548**	**65**	**87**	**38**	**2**	**16**	**16**	**2000**	**$32,059**	**1116**	**$183,616**
1.01 Community & Stakeholder Engagement Plan	2	6	8	0	12	0	0	0	1	1	1	0	0	1	3	35	$ -	$5,880.00	0	8	4	0	2	14	$0.00	$2,187	12	10	0	0	0	0	$0.00	$3,719	71	$11,785.06
1.02 Community Survey	4	11	11	0	16	0	0	0	4	8	87	0	0	1	7	149	$ 2,500	$28,445.25	0	10	8	0	3	21	$0.00	$3,236	8	9	6	0	0	0	$0.00	$3,336	193	$35,017.10
1.03 Targeted Promotion	0	4	0	0	0	0	0	0	0	0	0	0	0	0	5	9	$ -	$1,645.50	0	0	0	0	0	0	$0.00	$0	20	13	12	0	3	3	$300.00	$7,396	60	$9,041.19
1.04 Outreach Events (5)	5	11	19	0	16	0	0	0	15	22	0	0	0	2	9	99	$ 500	$17,718.35	16	63	80	12	25	196	$400.00	$32,320	1	23	12	2	5	5	$1,600.00	$6,787	343	$56,824.51
1.05 Pop-Up Community Events (5)	4	6	10	0	8	0	0	0	5	12	0	0	0	1	9	55	$ 500	$9,775.50	4	29	40	0	12	85	$400.00	$13,814	8	9	8	0	8	8	$100.00	$4,523	181	$28,112.61
1.06 Safe Routes Coordination	0	3	27	0	23	0	0	0	0	0	0	0	0	0	2	55	$ -	$8,336.43	0	0	0	0	0	0	$0.00	$0	4	9	0	0	0	0	$0.00	$2,026	68	$10,362.18
1.07 Webpage Content	1	4	4	0	20	1	5	15	6	15	0	0	0	2	3	76	$ -	$11,950.00	0	0	0	0	0	0	$0.00	$0	8	10	0	0	0	0	$0.00	$2,942	94	$14,891.50
1.08 Outreach Summary Memo	1	4	4	0	8	0	0	0	0	0	0	0	0	0	0	17	$ -	$3,257.89	6	16	40	12	7	81	$0.00	$12,992	4	4	0	0	0	0	$0.00	$1,332	106	$17,581.59
2.00 Technical Advisory Committee - $36,000	**6**	**16**	**28**	**0**	**26**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**14**	**96**	**$ 400**	**$17,200**	**12**	**36**	**0**	**16**	**8**	**72**	**200**	**$13,157**	**6**	**21**	**8**	**8**	**0**	**0**	**0**	**$5,456**	**211**	**$35,812**
2.01 Technical Advisory Committee (6)	3	8	14	0	13	0	0	0	0	0	0	0	0	3	7	48	$ 200	$8,599.76	6	22	0	8	4	40	$100.00	$7,251	6	21	8	8	0	0	$0.00	$5,456	131	$21,306.57
2.02 Interagency Coordination Committee (6)	3	8	14	0	13	0	0	0	0	0	0	0	0	3	7	48	$ 200	$8,599.76	6	14	0	8	4	32	$100.00	$5,906	0	0	0	0	0	0	$0.00	$0	80	$14,505.32
3.00 Existing Conditions & Analysis - $66,000	**6**	**16**	**9**	**0**	**39**	**9**	**29**	**62**	**0**	**0**	**0**	**0**	**0**	**5**	**8**	**183**	**$ -**	**$31,375**	**10**	**56**	**62**	**52**	**34**	**214**	**0**	**$33,631**	**3**	**3**	**0**	**0**	**0**	**0**	**0**	**$999**	**403**	**$66,005**
3.01 Data Request Memo & Plan Review	1	0	2	0	2	1	1	4	0	0	0	0	0	1	1	13	$ -	$2,180.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	13	$2,180.00
3.02 Low Traffic Stress Network Analysis	1	4	0	0	6	3	15	22	0	0	0	0	0	1	1	53	$ -	$8,430.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	53	$8,430.00
3.03 Active Trip Potential Analysis	1	4	0	0	6	3	5	18	0	0	0	0	0	1	1	39	$ -	$7,830.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	39	$7,830.00
3.04 Safety Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	$ -	$120.00	2	20	24	12	12	70	$0.00	$10,812	0	0	0	0	0	0	$0.00	$0	71	$10,932.44
3.05 Transit Access Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	$ -	$120.00	2	12	12	24	11	61	$0.00	$9,411	0	0	0	0	0	0	$0.00	$0	62	$9,531.10
3.06 Equity Analysis	1	4	0	0	6	2	8	18	0	0	0	0	0	1	1	41	$ -	$7,175.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	41	$7,175.00
3.07 Mobility Audits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	$ -	$120.00	4	16	16	16	7	59	$0.00	$9,513	3	3	0	0	0	0	$0.00	$999	66	$10,632.42
3.08 Existing Conditions Memo	2	4	7	0	19	0	0	0	0	0	0	0	0	1	1	34	$ -	$5,400.00	2	8	10	0	4	24	$0.00	$3,894	0	0	0	0	0	0	$0.00	$0	58	$9,294.02
4.00 Recommendations & Prioritization - $82,000	**10**	**30**	**38**	**11**	**70**	**4**	**11**	**54**	**0**	**0**	**0**	**9**	**9**	**2**	**5**	**253**	**$ -**	**$46,272**	**16**	**52**	**93**	**27**	**23**	**211**	**0**	**$34,004**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**464**	**$80,276**
4.01 Goals & Objectives	3	12	8	2	23	1	1	1	0	0	0	1	1	1	1	55	$ -	$10,041.25	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	55	$10,041.25
4.02 Capital Project Recommendations	4	8	22	6	35	2	8	30	0	0	0	8	8	1	2	134	$ -	$24,234.00	8	20	45	11	10	94	$0.00	$15,201	0	0	0	0	0	0	$0.00	$0	228	$39,434.73
4.03 Project Prioritization	3	10	8	3	12	1	2	23	0	0	0	0	0	0	2	64	$ -	$11,996.25	8	32	48	16	13	117	$0.00	$18,803	0	0	0	0	0	0	$0.00	$0	181	$30,799.63
5.00 Implementation Plan - $88,000	**7**	**18**	**16**	**16**	**34**	**3**	**0**	**35**	**0**	**0**	**0**	**50**	**116**	**2**	**14**	**311**	**$ -**	**$62,082**	**16**	**28**	**46**	**24**	**6**	**120**	**0**	**$20,458**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**431**	**$82,540**
5.01 Concept Designs (6)	3	8	0	12	0	0	0	10	0	0	0	35	100	0	6	174	$ -	$36,629.25	10	14	24	12	4	64	$0.00	$11,077	0	0	0	0	0	0	$0.00	$0	238	$47,706.09
5.02 Implementation Plan	4	4	16	0	34	3	0	25	0	0	0	0	0	2	5	93	$ -	$15,451.80	6	14	22	12	2	56	$0.00	$9,381	0	0	0	0	0	0	$0.00	$0	149	$24,833.26
5.03 Cost Estimates	0	6	0	4	0	0	0	0	0	0	0	15	16	0	3	44	$ -	$10,000.73	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	44	$10,000.73
5.04 Financial and Nexus Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	$ -	$0.00	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	0	$0.00
6.00 Draft and Final Plan - $66,000	**7**	**32**	**42**	**8**	**105**	**7**	**0**	**43**	**20**	**45**	**0**	**0**	**0**	**14**	**14**	**337**	**$ -**	**$58,464**	**4**	**22**	**8**	**0**	**3**	**37**	**0**	**$6,402**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$0**	**374**	**$64,866**
6.01 Administrative Draft Plan	3	16	28	3	60	3	0	18	8	15	0	0	0	5	5	164	$ -	$27,588.75	4	22	8	0	3	37	$0.00	$6,402	0	0	0	0	0	0	$0.00	$0	201	$33,990.73
6.02 Public Draft Plan	2	14	9	4	30	3	0	20	10	25	0	0	0	5	6	128	$ -	$22,992.38	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	128	$22,992.38
6.03 Final Plan	2	2	5	1	15	1	0	5	2	5	0	0	0	4	3	45	$ -	$7,882.88	0	0	0	0	0	0	$0.00	$0	0	0	0	0	0	0	$0.00	$0	45	$7,882.88
7.00 City Council Review/Approval - $22,000	**5**	**15**	**16**	**0**	**20**	**0**	**0**	**0**	**4**	**12**	**0**	**0**	**0**	**4**	**3**	**79**	**$ 200**	**$14,660**	**2**	**14**	**8**	**0**	**4**	**28**	**0**	**$4,610**	**9**	**6**	**0**	**0**	**0**	**0**	**100**	**$2,681**	**122**	**$21,951**
7.01 City Council Meetings & Presentation Materials	5	15	16	0	20	0	0	0	4	12	0	0	0	4	3	79	$ 200	$14,659.95	2	14	8	0	4	28	$0.00	$4,610	9	6	0	0	0	0	$100.00	$2,681	122	$21,951.06
Staff Hours	**58**	**176**	**232**	**35**	**397**	**24**	**45**	**209**	**55**	**115**	**88**	**59**	**125**	**40**	**96**	**1754**			**86**	**334**	**389**	**143**	**127**	**1079**			**83**	**117**	**46**	**10**	**16**	**16**			**3121**	
Labor Total	**$17,826**	**$46,696**	**$36,371**	**$10,905**	**$53,860**	**$6,339**	**$9,110**	**$32,537**	**$9,765**	**$17,959**	**$15,317**	**$13,687**	**$24,330**	**$6,321**	**$11,939**		**$4,100**	**$317,061**	**$24,667**	**$56,179**	**$56,961**	**$21,796**	**$16,208**		**$1,000**	**$176,810**	**$16,123**	**$16,234**	**$4,085**	**$833**	**$1,332**	**$488**	**$2,100**	**$41,194**		**$535,065.33**
Subconsultant Markup 5%																										**$8,841**								**$2,060**		**$10,900**
Project Total	**$17,826**	**$46,696**	**$36,371**	**$10,905**	**$53,860**	**$6,339**	**$9,110**	**$32,537**	**$9,765**	**$17,959**	**$15,317**	**$13,687**	**$24,330**	**$6,321**	**$11,939**			**$317,061**	**$24,667**	**$56,179**	**$56,961**	**$21,796**	**$16,208**			**$185,651**	**$16,123**	**$16,234**	**$4,085**	**$833**	**$1,332**	**$488**		**$43,254**		**$545,966**
Optional Task: Nexus Study																										**$15,000**										**$15,000**

GENERAL NOTES:
* This fee proposal is valid for 90 days from the date submitted.
* Hours and staff assignments can be adjusted by the consultant as needed to implement the tasks described during the course of the project.
* Hourly rates will be adjusted if work is continued into subsequent year(s).

Attachment: Alta Consultant Services Agreement (Award of Contract - MMTP)

City Council Report

Item: 18
Category: COUNCIL COMMITTEE REPORTS
Meeting Date: May 6, 2025

TITLE: Council Committee Reports

RECOMMENDED ACTION

That the City Council report on activities from their committee assignments.

DISCUSSION
This is the section of the City Council Agenda that allows the City Councilmembers to report on items of interest and the work of City Council Subcommittees.

MAYOR LOPEZ
Campbell Ministerial Interfaith Group
City Attorney Performance/Compensation Subcommittee
City Clerk Performance/Compensation Subcommittee
City Manager Performance/Compensation Subcommittee
Finance Subcommittee
West Valley Mayors and Managers

Bay Area Quality Management District Board of Directors**
Cities Association of Santa Clara County - City Selection Committee
League of Cities Peninsula Division Executive Committee**
Silicon Valley Clean Energy Audit Committee**
Valley Transportation Authority Board of Directors**

Silicon Valley Clean Energy JPA Board of Directors (Alt.)
West Valley Sanitation District (Alt.)

VICE MAYOR FURTADO
Advisory Commissioner Appointment Interview Subcommittee
City Attorney Performance/Compensation Subcommittee
City Clerk Performance/Compensation Subcommittee
City Manager Performance/Compensation Subcommittee

Association of Bay Area Governments (ABAG)
Santa Clara County Emergency Operational Council (EOAC)**
West Valley Sanitation District
West Valley Solid Waste Authority JPA

West Valley Stormwater Authority

Friends of the Heritage Theater Liaison (Alt.)
Silicon Valley Animal Control Authority Board (SVACA) (Alt.)
Valley Transportation Authority Policy Advisory Committee (Alt.)
West Valley Mayors and Managers (Alt.)

COUNCILMEMBER BYBEE
Education Subcommittee
Legislative Subcommittee

Cities Association of Santa Clara County:
  Board Representative
  Legislative Action Committee
Santa Clara County Library District JPA Board of Directors
Silicon Valley Animal Control Authority Board (SVACA)

Campbell Historical Museum & Ainsley House Foundation Liaison (Alt.)
West Valley Sanitation District (Alt.)

COUNCILMEMBER HINES
DCBA Liaison
Economic Development Subcommittee
Finance Subcommittee

Santa Clara Valley Water District County Water Commission

Cities Association of Santa Clara County:
  Board Representative (Alt.)
  Legislative Action Committee and City Selection Committee (Alt.)
Santa Clara County Housing and Community Development Advisory Committee (Alt.)
West Valley Clean Water JPA (Alt.)
West Valley Solid Waste Authority JPA (Alt.)

COUNCILMEMBER SCOZZOLA
Advisory Commissioner Appointment Interview Committee
Campbell Historical Museum & Ainsley House Foundation Liaison
Economic Development Subcommittee
Education Subcommittee
Friends of the Heritage Theater Liaison
Legislative Subcommittee

Cities Association of Santa Clara County Executive Board**
Santa Clara County Housing and Community Development Advisory Committee
Santa Clara Valley Water District: County Water Commission (Alt.)
Silicon Valley Clean Energy JPA Board of Directors

Silicon Valley Clean Energy JPA Board of Directors: Executive Committee**
Silicon Valley Clean Energy Finance and Administration Committee**
Silicon Valley Clean Energy Legislative Committee**
Valley Transportation Authority Policy Advisory Committee

DCBA Liaison (Alt.)
Santa Clara County Library District JPA Board of Directors (Alt.)
Association of Bay Area Governments (Alt.)

****appointed by other agencies**

Prepared by: Kristen Epolite

Kristen Epolite, Deputy City Clerk