



City Council Agenda

City of Campbell, 70 N. First St., Campbell, California

NOTE: This City Council Regular meeting will be conducted in person as well as telecommunication and is compliant with provisions of the Brown Act.

The City Council meeting will be live-streamed on Channel 26 (Xfinity) or Channel 88 (Direct TV), the City's website and on YouTube <https://www.youtube.com/user/CityofCampbell> for those who only wish to view the meeting.

Those members of the public wishing to provide public comment virtually are asked to register in advance at: <https://www.campbellca.gov/signup>. After registering, you will receive a confirmation email containing information about joining the meeting. Members of the public may attend the meeting in person at Campbell City Hall - Council Chambers.

Public comment will also be accepted via email at ClerksOffice@campbellca.gov until 12:00p.m. prior to the start of the meeting. Written comments will be posted on the website and distributed to the Council. If you choose to email your comments, please indicate in the subject line "FOR PUBLIC COMMENT" and indicate the item number.

REGULAR MEETING OF THE CAMPBELL CITY COUNCIL

Tuesday, September 2, 2025 7:00 p.m.

City Hall Council Chamber – 70 N. First Street

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

SPECIAL PRESENTATIONS AND PROCLAMATIONS

- 1. Proclamation Declaring the Week of September 1-5, 2025 as "National Payroll Week" in the City of Campbell**
Recommended Action: It is recommended that the City Council proclaim the week of September 1 - 5, 2025 as "National Payroll Week" in the City of Campbell.
- 2. Proclamation Declaring the Month of September 2025 as "Childhood Cancer Awareness Month" in the City of Campbell**
Recommended Action: That the City Council authorize the Mayor to proclaim the month of September 2025 as Childhood Cancer Awareness Month in the City of Campbell.

COMMUNICATIONS AND PETITIONS

ORAL REQUESTS

NOTE: This portion of the meeting is reserved for persons wishing to address the City Council on any matter not on the agenda. Persons wishing to address the Council are requested, but not required to complete a Speaker's Card. Speakers are limited to two (2) minutes. The law generally prohibits the Council from discussion or taking action on such items. However, the Council may instruct staff accordingly regarding Oral Requests.

COUNCIL ANNOUNCEMENTS

CONSENT CALENDAR

NOTE: All matters listed under consent calendar are considered by the City Council to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a request is made by a member of City Council, City staff, or a member of the public. Any person wishing to speak on any item on the consent calendar should ask to have the item removed from the consent calendar prior to the time the Council votes to approve. If removed, the item will be discussed in the order in which it appears.

3. **Minutes of City Council Special Meeting of August 18, 2025**
Recommended Action: Approve the special meeting minutes of August 18, 2025.
4. **Minutes of City Council Executive Session Meeting of August 19, 2025**
Recommended Action: Approve the executive session meeting minutes of August 19, 2025.
5. **Minutes of City Council Regular Meeting of August 19, 2025**
Recommended Action: Approve the regular meeting minutes of August 19, 2025.
6. **Approving Bills and Claims**
Recommended Action: Approve the bills and claims in the amount of \$3,930,558.09.
7. **Monthly Investment Transactions Report (July 2025)**
Recommended Action: That the City Council review and accept the Monthly Investment Transactions Report for July 2025.
8. **Monthly Treasurer's Report (July 2025)**
Recommended Action: That the City Council review and accept the Monthly Treasurer's Report for the month ended July 31, 2025.
9. **Approve a Contract and Authorize the City Manager to Execute a Consultant Services Agreement with HMH Engineers for the Preparation of the East Campbell Avenue Plan Line Project 25-CC (Resolution/Roll Call Vote)**
Recommended Action: That the City Council adopt a resolution approving a contract and authorizing the City Manager to execute a consultant services agreement with HMH Engineers for the preparation of the East Campbell Avenue Plan Line Project 25-CC.

PUBLIC HEARINGS AND INTRODUCTION OF ORDINANCES

NOTE: Members of the public may be allotted up to two (2) minutes to comment on any public hearing item. Applicants/Appellants and their representatives may be allotted up to a total of five (5) minutes for opening statements and up to a total of three (3) minutes maximum for

closing statements. Items requested/recommended for continuance are subject to Council's consent at the meeting.

NEW BUSINESS

10. **Approval of Plans and Specifications, Authorization to Solicit Bids, Award and Approve Contract, and Other Associated Actions for the John D. Morgan Park – Budd Ave – Restroom Improvements Project No. 24-DD (Resolution/Roll Call Vote)**

Recommended Action: That the City Council adopt a resolution 1) approving the plans and specifications for the John D. Morgan Park - Budd Avenue - Restroom Improvements Project (No. 24-DD); 2) authorizing the solicitation of bids; 3) awarding and approving the subsequent construction contract to the lowest, responsive bidder in an amount not to exceed \$1,410,000, plus a 10% contingency of \$141,000; 4) authorizing the City Manager to execute said contract as specified in Campbell Municipal Code Section 3.20.100; 5) authorizing the City Engineer to negotiate and execute contract change orders up to and within the allocated construction contingency; and 6) authorizing the Public Works Director to reject bids and rebid the project, should bids received have unamenable irregularities.

11. **Campbell Multimodal Transportation Plan Workplan**

Recommended Action: That the City Council receive the report regarding an overview of the Campbell Multimodal Transportation Plan workplan.

12. **Designation of Voting Delegate and Alternate for 2025 League of California Cities Annual Conference**

Recommended Action: That the City Council designate a Voting Delegate and Alternate(s) for the League of California Cities Annual Conference General Business Meeting to be held on October 10, 2025.

UNFINISHED BUSINESS

COUNCIL COMMITTEE REPORTS

13. **Council Committee Reports**

Recommended Action: That the City Council report on activities from their committee assignments.

ADJOURN

IMPORTANT NOTICE: Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are available for public inspection with the agenda packet in the lobby of City Clerk's Office, 70 N. First Street, Campbell, CA 95008, during normal business hours. These materials will also be available on the City website at <https://www.ci.campbell.ca.us/agendacenter> with the agenda packet following the last item of the agenda, subject to staff's ability to post the documents prior to the meeting. All documents not posted prior to the meeting will be posted the next business day.

In compliance with the Americans with Disabilities Act, listening assistive devices are available for all meetings held in the City Council Chambers. If you require accommodation, please contact the City Clerk's Office, (408) 866-2117, at least one week in advance of the meeting.



*City
Council
Report*

Item: 1
Category: SPECIAL PRESENTATIONS
 AND PROCLAMATIONS
Meeting Date: September 2, 2025

TITLE: Proclamation Declaring the Week of September 1-5, 2025 as "National Payroll Week" in the City of Campbell

RECOMMENDED ACTION

It is recommended that the City Council proclaim the week of September 1 - 5, 2025 as "National Payroll Week" in the City of Campbell.

BACKGROUND

National Payroll Week is observed the week of Labor Day (September 1-5, 2025), in an effort to highlight the achievements and partnerships between America's employees, payroll professionals, and various government programs and agencies. Payroll.org [formerly called the American Payroll Association (APA)], its local chapters, and others in the payroll industry use the week as a platform to spread awareness of the payroll withholding system, to host community service projects, and to educate others on how paychecks are calculated and how to get the most out of their pay.

The official slogan for National Payroll Week is "America Works Because We're Working for America"; with this year's theme also being "We Just Got Paid!" The money that payroll professionals collect from employees' paychecks through the payroll withholding system is vital to the funding of important government programs that keep America working smoothly such as Medicare, the building of federal highways, Social Security, the U.S. Military, and much more.

DISCUSSION

In the City of Campbell, the bi-weekly payroll is primarily managed by the Payroll Accounting Technician, in coordination with partners in the Human Resources Division and the Finance Department. The amount of work and time required to run payroll is tremendous, yet the Payroll Accounting Technician completes their work with a high degree of timeliness, accuracy, positive attitude, and pride; and again in collaboration with and supported by both the Human Resources and Finance teams. The various tasks associated with payroll such as the calculation of wages, benefits, and withholdings can be grueling as they are constant and the impacts to employees and the organization vital.

As National Payroll Week is celebrated this year, the City of Campbell would also like to take this opportunity to acknowledge the importance of the payroll professionals in our economy, but also honor our colleagues in the City of Campbell who have a daily role in assuring our employees feel taken care of, so they may take care of themselves and their families.

FISCAL IMPACT

There is no fiscal impact associated with this action.

Prepared by:



Will Fuentes, Finance Director

Approved by:



Brian Loventhal, City Manager

Attachment:

- a. Payroll Proclamation_2025

**A PROCLAMATION OF THE CITY OF CAMPBELL
SUPPORTING SEPTEMBER 1 THROUGH SEPTEMBER 5, 2025
AS NATIONAL PAYROLL WEEK IN THE CITY OF CAMPBELL**

***WHEREAS**, PayrollOrg (formerly the American Payroll Association) and its more than 30,000 members launched a nationwide public awareness campaign that pays tribute to the nearly 170 million people who work in the United States and the payroll professionals who support the paying of wages, reporting worker earnings and withholding employment taxes; and*

***WHEREAS**, payroll professionals in Campbell and nationwide play a key role in maintaining the economic health of the City and the nation, carrying out such diverse tasks as paying into the unemployment insurance system, providing information for child support enforcement, and carrying out tax withholding, reporting and depositing; and*

***WHEREAS**, payroll departments collectively spend more than \$2.4 trillion annually complying with myriad federal and state wage and tax laws; and*

***WHEREAS**, payroll professionals play an increasingly important role ensuring the economic security of American families by helping to identify noncustodial parents and making sure they comply with their child support mandates; and*

***WHEREAS**, payroll professionals have become increasingly proactive in educating both the business community and the public at large about the payroll tax withholding systems; and*

***WHEREAS**, payroll professionals meet regularly with federal and state tax officials to discuss both improving compliance with government procedures and how compliance can be achieved at less cost to both government and businesses; and*

***WHEREAS**, the week in which Labor Day falls has been proclaimed National Payroll Week, I hereby give additional support to the efforts of the dedicated employees who work at the City of Campbell and of the payroll profession by proclaiming the first full week of September Payroll Week for the City of Campbell.*

***NOW, THEREFORE, I, Sergio Lopez**, Mayor of the City of Campbell, California, do hereby proclaim September 1, 2025 through September 5, 2025 as “National Payroll Week.”*

***WITNESS MY HAND AND SEAL OF THE CITY OF CAMPBELL** this 2nd day of September 2025.*

*Sergio Lopez, Mayor
City of Campbell*



*City
Council
Report*

Item: 2
 Category: SPECIAL PRESENTATIONS
 AND PROCLAMATIONS
 Meeting Date: September 2, 2025

TITLE: Proclamation Declaring the Month of September 2025 as "Childhood Cancer Awareness Month" in the City of Campbell

RECOMMENDED ACTION

That the City Council authorize the Mayor to proclaim the month of September 2025 as Childhood Cancer Awareness Month in the City of Campbell.

BACKGROUND

National Childhood Cancer Awareness Month was first officially recognized in September of 2019. Every September events are held to bring attention to childhood cancer and advocate for childhood cancer research. These events are hosted by various advocacy organizations and bring people together to share stories while encouraging continued efforts to find new treatments. Local community groups such as KoaStrong, Jacob's Heart and the Neev Kolte & Brave Ronil Foundation help to bring recognition to Childhood Cancer Awareness Month and support to those affected by childhood cancer.

DISCUSSION

Childhood cancer remains the leading cause of disease-related death among children in the United States, with thousands of families impacted each year by a diagnosis. While progress has been made through research and treatment developments, many children continue to face difficult battles with long-term health impacts, and many lives are still lost.

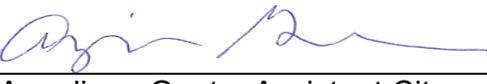
September is recognized nationally as Childhood Cancer Awareness Month, symbolized by the gold ribbon. This observance provides an important opportunity to raise awareness, encourage support for affected families, and highlights the importance of continued research and advocacy. This month is a chance for people to learn more, show support for families, and remind everyone why research and better treatments are so important.

FISCAL IMPACT

There is no fiscal impact associated with this action.

Prepared by: 
Kristen Epolite, Deputy City Clerk

Reviewed by: 
Andrea Sanders, City Clerk

Approved by: 
Angelique Gaeta, Assistant City
Manager

Attachment:

- a. Proclamation - Childhood Cancer Awareness 2025

**PROCLAMATION OF THE
MAYOR OF THE CITY OF CAMPBELL**

WHEREAS childhood cancer is the leading cause of death by disease in children under the age of 15; and

WHEREAS cancer occurs regularly and randomly and spares no racial or ethnic group, socioeconomic class or geographic region; and

WHEREAS families and communities are affected by childhood cancer, facing not only the emotional toll but also the physical, social, and financial challenges that accompany a diagnosis; and

WHEREAS the National Cancer Institute recognizes the unique research needs of childhood cancer and the associated need for increased funding to carry this out; and

WHEREAS increased awareness, education, and community support are vital in advancing research, improving access to care, and offering hope to families impacted by childhood cancer; and

WHEREAS the City of Campbell recognizes the resilience of children battling cancer, honors the families who support them, and commends the dedicated health professionals, researchers, and advocates working toward a cure; and

WHEREAS Childhood Cancer Awareness Month, symbolized by the gold ribbon, serves as an important reminder of our dedication to support children and families affected by cancer.

NOW, THEREFORE, I, Sergio Lopez, Mayor of the City of Campbell, on this 2nd day of September 2025, do proclaim September 2025 Childhood Cancer Awareness Month in the City of Campbell.

WITNESS MY HAND AND SEAL OF THE CITY OF CAMPBELL this 2nd day of September 2025.

Sergio Lopez, Mayor
City of Campbell, California

CITY COUNCIL MINUTES

City of Campbell, 70 N. First St., Campbell, California



SPECIAL MEETING OF THE CAMPBELL CITY COUNCIL

Monday, August 18, 2025 – 6:00 PM
Doetsch Conference Room
70 N. First Street, Campbell, California

This City Council meeting was duly noticed pursuant to open meeting requirements of the Ralph M. Brown Act (G.C. Section 54956).

CALL TO ORDER

The City Council of the City of Campbell convened this day in the special meeting place, the Doetsch Conference Room, 70 N. First Street, Campbell, California.

ROLL CALL

Attendee Name	Title	Status
Sergio Lopez	Mayor	Present
Dan Furtado	Vice Mayor	Present
Elliot Scozzola	Councilmember	Present
Terry Hines	Councilmember	Present
Anne Bybee	Councilmember	Present

PUBLIC COMMENT

There was no public comment.

NEW BUSINESS

1. **Planning Commissioner Interviews**

Recommended Action: That the City Council conduct interviews and appoint three applicants to serve on the Planning Commission for a full four-year term expiring August, 2029.

The City Council conducted interviews with the following applicants: Gary Aquilina, Phil Alne, Zebib Teklyes, Matt Kamkar and Maggie Ostrowski. The applicants were asked a series of questions regarding their qualifications and experience.

The City Council discussed and evaluated each applicant’s responses to the interview questions, their qualifications, and experiences in the community as part of the selection process.

Minutes Acceptance: Minutes of Aug 18, 2025 6:00 PM (CONSENT CALENDAR)

After discussion, **M/S: Lopez/Hines - That City Council appoint Matt Kamkar Maggie Ostrowski and Gary Aquilina to the Planning Commission each for a full four-year term expiring August, 2029.**

After discussion Mayor Lopez withdrew the motion.

M/S: Lopez/Hines - That the City Council appoint Matt Kamkar and Gary Aquilina to the Planning Commission each for a full four-year term expiring August, 2029. The motion was adopted by the following roll call vote:

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Lopez
SECONDER:	Hines
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

M/S: Hines/Lopez – That the City Council appoint Maggie Ostrowski to the Planning Commission to a full four year term expiring August, 2029. The motion failed by the following roll call vote:

RESULT:	FAILED [2 TO 3]
MOVER:	Hines
SECONDER:	Lopez
AYES:	Lopez, Hines
NAYS:	Furtado, Scozzola, Bybee

After discussion, **M/S: Scozzola/Bybee – That the City Council appoint Phil Alne to the Planning Commission for a full four-year term expiring august, 2029. The motion was adopted by the following roll call vote:**

RESULT:	ADOPTED [4 TO 1]
MOVER:	Scozzola
SECONDER:	Bybee
AYES:	Lopez, Furtado, Scozzola, Bybee
NAYS:	Hines

ADJOURN

Mayor Lopez adjourned the meeting at 7:56 PM.

APPROVED:

ATTEST:

Sergio Lopez, Mayor

Minutes Acceptance: Minutes of Aug 18, 2025 6:00 PM (CONSENT CALENDAR)

Andrea Sanders, City Clerk

Minutes Acceptance: Minutes of Aug 18, 2025 6:00 PM (CONSENT CALENDAR)

CITY COUNCIL MINUTES

City of Campbell, 70 N. First St., Campbell, California



CITY COUNCIL EXECUTIVE SESSION

Tuesday, August 19, 2025 – 5:30 PM

Doetsch Conference Room

70 N. First Street, Campbell, California

This City Council meeting was duly noticed pursuant to open meeting requirements of the Ralph M. Brown Act (G.C. Section 54956).

CALL TO ORDER

The City Council of the City of Campbell convened this day in the special meeting place, the Doetsch Conference Room, 70 N. First Street, Campbell, California.

ROLL CALL

Attendee Name	Title	Status
Anne Bybee	Councilmember	Present
Terry Hines	Councilmember	Present
Elliot Scozzola	Councilmember	Present
Dan Furtado	Vice Mayor	Present
Sergio Lopez	Mayor	Present

PUBLIC COMMENT

There was no public comment.

MOVE INTO CLOSED EXECUTIVE SESSION

- A. **Personnel** – Pursuant to G.C. Section 54957: Public Employee Performance Evaluation – City Manager
- B. **Litigation**
- C. **Real Property**
- D. **Labor Negotiations** – Pursuant to G.C. Section 54957.6: Conference with Labor Negotiator - Agency Designated Representatives: City Council and City Manager Performance/Compensation Subcommittee Members: Sergio Lopez and Dan Furtado
Unrepresented Employee: City Manager

Pursuant to G.S. Section 54957.6: Conference with Labor Negotiator – Agency Negotiator: Brian Loventhal, City Manager. Employee Group: Campbell Police Officers Association (CPOA)

The City Council met in Executive Session to discuss items A and D. City Manager Loventhal was in attendance for both items. City Attorney Seligmann was in attendance for the second item under D.

APPROVED:

ATTEST:

Sergio Lopez, Mayor

Andrea Sanders, City Clerk

Minutes Acceptance: Minutes of Aug 19, 2025 5:30 PM (CONSENT CALENDAR)

CITY COUNCIL MINUTES

City of Campbell, 70 N. First St., Campbell, California



REGULAR MEETING OF THE CAMPBELL CITY COUNCIL

Tuesday, August 19, 2025 7:00 p.m.

City Hall Council Chamber – 70 N. First Street

This City Council meeting was duly noticed pursuant to open meeting requirements of the Ralph M. Brown Act (G.C. Section 54956).

This meeting was recorded and can be viewed in its entirety at www.campbellca/agendacenter.

CALL TO ORDER

The City Council of the City of Campbell convened this day in the regular meeting place, the City Hall Council Chamber, 70 N. First St., Campbell, California.

ROLL CALL

Attendee Name	Title	Status
Sergio Lopez	Mayor	Present
Dan Furtado	Vice Mayor	Present
Elliot Scozzola	Councilmember	Present
Terry Hines	Councilmember	Present
Anne Bybee	Councilmember	Present

PLEDGE OF ALLEGIANCE

Mayor Lopez led the Pledge of Allegiance.

SPECIAL PRESENTATIONS AND PROCLAMATIONS

There were no special presentations and proclamations.

COMMUNICATIONS AND PETITIONS

There were no communications and petitions.

ORAL REQUESTS

Minutes Acceptance: Minutes of Aug 19, 2025 7:00 PM (CONSENT CALENDAR)

Susan M. Landry, Campbell Village Neighborhood Association president thanked the City Council for the City's donation for their National Night Out event. Ms. Landry handed out thank you cards to the City Council.

COUNCIL ANNOUNCEMENTS

I would like to take this opportunity to invite you to the annual State of the City Address. Please join me as I discuss the city's Housing Development Plan our Unhoused Program, Land Use Element, Economic Development and updates on Public Safety. The State of the City address will be held tomorrow evening Wednesday, August 20th at the Orchard City Banquet Hall. Doors open at 6:00pm with the event beginning promptly at 6:30pm.

City offices will be closed on Monday, September 1 in observance of the Labor Day holiday. Police and Emergency services will remain open to the public.

Back to School means sharing the road. As the school year begins again this fall, please remember to keep an eye out for young students who are walking or bicycling to school. Pay attention to school zones; avoid distractions, stay alert; take extra precaution when you're behind or approaching a school bus and be prepared for more traffic and for motorists making sudden stops. If you would like to do your part to help improve traffic safety for our young students, consider serving as a volunteer at your child's school. Help make our schools safe places to walk and bike.

The 15th Annual Caregivers Count! Conference. The Caregivers Count Conference offers a comprehensive educational series designed to support family caregivers. This year's three-part conference will take place from 10:00am -12:00pm over three consecutive Saturdays: 9/6, 9/13, and 9/20. The topics include: Seven Questions About Transitions That Worry Caregivers; Tailoring Care and Support Transitions and Care Transitions and Technology. All sessions are free by pre-registering at caregiverscount.net.

Stop the Scam: Stay Smart, Stay Safe. Millions of Americans lose money to fraud scams and other forms of financial exploitation every year. Learn how to recognize fraud and how to protect yourself, Presented by the Campbell Police Department and Senior Adults Legal Assistance. On October 16 from 1:00pm to 2:30pm at the Campbell Community Center Room Q80. Register online at campbellca.gov, or by calling the Campbell Adult Center Office at (408)866-2146.

CONSENT CALENDAR

Mayor Lopez asked if anyone wished to remove an item from the Consent Calendar.

Item two was removed from the Consent Calendar.

Councilmember Bybee commented on Item four recognizing JoAnna Thomason for her years of service to the City upon her retirement.

The Consent Calendar was considered as follows:

1. **Minutes of City Council Regular Meeting of August 4, 2025**

Recommended Action: Approve the regular meeting minutes of August 4, 2025.

This action approves the regular meeting minutes of August 4, 2025.

3. **Resolution Approving Agreement with Trio Community Meals, LLC to Provide Catered Meals for the Senior Nutrition Program for Fiscal Year 2025-26 (Resolution/Roll Call Vote)**

Recommended Action: That the City Council adopt a Resolution approving the Sixth Amendment to the Agreement with Trio Community Meals, LLC to provide catered meals for the Senior Nutrition Program for Fiscal Year 2025-26 and authorize the City Manager to execute the Amendment.

Resolution 13329 approves the Sixth Amendment to the Agreement with Trio Community Meals, LLC to provide catered meals for the Senior Nutrition Program for Fiscal Year 2025-26 and authorize the City Manager to execute the Amendment.

4. **Resolution Commending JoAnna Thomason for 13 Years of Service to the City of Campbell (Resolution/Roll Call Vote)**

Recommended Action: It is recommended that the City Council adopt a resolution commending JoAnna Thomason for her 13 years of outstanding service to the City of Campbell.

Resolution 13330 commends JoAnna Thomason for her 13 years of outstanding service to the City of Campbell.

M/S: Bybee/Furtado - That the City Council approve the Consent Calendar, with the exception of Item two. The motion was adopted by the following roll call vote:

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Bybee
SECONDER:	Furtado
AYES:	Bybee, Hines, Scozzola, Furtado, Lopez

ITEMS CONSIDERED SEPARATE FROM CONSENT

2. **Approving Bills and Claims**

Recommended Action: Approve the bills and claims in the amount of \$1,495,611.06.

Councilmember Hines stated his opposition to a line item listed under 101.540 for the annual \$200,000 payment to the City of San Jose. He stated there were no services being provided by the City of San Jose in return for the payment. Councilmember Hines requested a review of this payment by the City Attorney to

Minutes Acceptance: Minutes of Aug 19, 2025 7:00 PM (CONSENT CALENDAR)

determine if this is a violation of Proposition 218 and to decline approval of the Bills and Claims.

City Manager Loventhal noted that the payment is appropriate pursuant to an agreement with the City of San Jose.

Councilmember Hines made a motion to decline the approval of Item 2 bills and claims.

The motion failed due to lack of a second.

Councilmember Bybee suggested approving the item and Councilmember concerns on the City of San Jose payment could be addressed by not approving that line item and registering a no vote.

M/S: Bybee/Furtado – To approve the bills and claims in the amount of \$1,495,611.06 as follows: payroll checks dated July 17, 2025, in the amount of \$39,155.34; bills and claims checks dated July 21, 2025, in the amount of \$280,997.69; bills and claims checks dated July 25, 2025, in the amount of \$411,735.19; bills and claims checks dated July 28, 2025, in the amount of \$514,648.03; payroll checks dated July 31, 2025, in the amount of \$33,854.51; and bills and claims checks dated August 1, 2025, in the amount of \$215,220.30. The motion was adopted by the following roll call vote:

RESULT:	ADOPTED [4 TO 1]
MOVER:	Bybee
SECONDER:	Furtado
AYES:	Lopez, Furtado, Scozzola, Bybee
NAYS:	Hines

PUBLIC HEARINGS AND INTRODUCTION OF ORDINANCES

There were no public hearings and introductions of ordinances.

NEW BUSINESS

- 5. **Discuss Options for New Housing Policies and Programs the City May Pursue to Support Housing and Affordable Housing Development in Campbell.**

Recommended Action: That the City Council receive the report and provide feedback on potential new housing policies and programs to consider pursuing.

Community Development Director Eastwood presented a staff report dated August 19, 2025. Current challenges in the housing market, and options for new actions and policies to adapt to the current environment were presented. Three options to support affordable housing projects were presented. Option 1 would provide an extended entitlement period. Option 2 proposed greater fee subsidies

Minutes Acceptance: Minutes of Aug 19, 2025 7:00 PM (CONSENT CALENDAR)

such as providing a greater temporary fee waiver or subsidy to 100% affordable housing projects. Option 3 proposed greater flexibility in Affordable Housing Overlay Zones (AHOZ) such as waiving ground floor commercial standards for 100% affordable housing projects (except downtown.) Other proposed actions could allow all projects under 10 units to pay in-lieu fees during the first five years of implementation to build up the Housing Trust Fund.

The City Council asked general questions relating to the staff report presentation.

Following City Council questions, Mayor Lopez asked if anyone from the public wished to speak.

John Pringle representing owners for property located off Bascom at the former Hickory Pit location, stated concerns with the current proposals and affordable housing requirements making it not feasible for developers to build housing.

Jim Sullivan, commended the Community Development Director and his staff for their efforts in working with developers. Mr. Sullivan stated support for a City Housing Trust Fund, and the deferment of impact fees.

Andy Lief of Charities Housing spoke of their partnership with the Santa Clara Methodist Retirement Foundation and their housing project at 60 W. Hamilton Ave., and supported the proposal to waive 100% of Park dedication fees.

Manuel Salazar of SV@Home thanked the City of their housing efforts. They spoke of the large number of renters within the City of Campbell and urged the City Council to support the proposed actions such as providing stronger support of 100% affordable housing projects, extending entitlement timelines, offering deeper reductions in fees and removing requirements such as ground floor commercial.

Bret Von Brocklin of VTA's Transit Oriented Development Program, stated support for the time-limited housing programs proposed and commended the City for prioritizing affordable and higher density developments such as VTA's Winchester Station transit oriented development.

Susan Landry, Campbell resident, encouraged the Council to write to the State noting that the current economy does not make it feasible for housing developers to come forward in order to prevent penalties later.

Zeke Sandoval of Path Ventures spoke of their affordable housing projects including – in partnership with VTA – the Winchester Station project a transit oriented affordable housing project; and requested the City should waive 100% of park fees to support affordable housing projects.

Anne Paulson, Los Altos resident requested the City removing inclusionary requirements and impact fees to support building housing in the City.

Zaheen Chowdhury, of Related California spoke their affordable housing project with partners Path Venture and VTA on Winchester, expressed their support for staff recommendations including Park Fee waivers, extended entitlements; and ground floor commercial waiver, to help bring costs down thus allowing for the leveraging of local dollars for State funding.

Councilmember Scozzola spoke of high rental costs and asked the City Council if there was support for rent stabilization discussions.

It was discussed that at this time the focus should be on new housing and helping developers.

Vice Mayor Furtado expressed concerns with the extended entitlement payment, noting that the land could potentially remain undeveloped for a significant period of time. Concerns were also expressed with the waiving of Park fees and the impact on residents with the potential of less recreational space. He also noted that projects that are 100% affordable have no property tax on that property for the life of home.

Vice Mayor Furtado expressed support for greater flexibility in housing of AHOZ and the removal of a ground floor commercial requirement. He did support a review of current housing opportunity sites for possible upzoning for increased density housing. Additional support was stated for staff to identify small and large ADU and those associated requirements.

Councilmember Scozzola echoed Vice Mayor's comments and supported staff recommendations.

Councilmember Bybee cautioned on the waiving of 100% park fees; supported the standardization of the ADU requirements; and looking at the targeted upzoning in commercial areas and near transit stations where appropriate.

Councilmember Hines stated support for an extended entitlement period for AHOZ projects; eliminating the first level commercial requirement; and supported of smaller ADU projects.

Councilmember Hines did not support reducing impact and park fees; or the deferring of fees.

Mayor Lopez discussed the need for more balance in the City for affordability. He supported the extended entitlement period. He requested more information on the trade-offs to greater fee subsidies. He supported greater flexibility in AHOZ but thought the removal of ground floor commercial should be considered on a case by case basis; he wanted more discussions including seeking outside agencies feedback.

Mayor Lopez was supportive of pursuing opportunities for higher density housing and targeted upzoning; he requested future discussions to allow smaller housing projects to pay Inclusionary In-Lieu Fees. He encouraged being more proactive with State Legislation and furthering other agency collaboration and partnerships.

Community Development Director Eastwood summarized Council comments confirming there was no support for further exploration of fee reductions.

UNFINISHED BUSINESS

There was no unfinished business.

COUNCIL COMMITTEE REPORTS

6. Council Committee Reports

Recommended Action: That the City Council report on activities from their committee assignments.

Councilmember Hines thanked the staff for attending the Downtown Campbell Business Association (DCBA); attended the Economic Development Subcommittee meeting; Finance Subcommittee; SCC Board of Supervisors meeting review of H.R.1; attended the Cities Association meeting with Councilmember Bybee; and made a business shoutout to Effie's Restaurant.

Councilmember Bybee attended the Cities Association Legislative Action Committee and Board meeting; and spoke of the Silicon Valley Animal Control Authority (SVACA) upcoming fundraiser on October 11 at Villa Ragusa with information available on their website.

Councilmember Scozzola attended a meeting of Silicon Valley Clean Energy (SVCE); and the Valley Transportation Authority (VTA) Policy Advisory Committee.

Vice Mayor Furtado spoke of the West Valley Sanitation District recruitment to replace retired CEO John Newby.

Mayor Lopez attended a VTA Board meeting; a Silicon Valley Youth Climate Impact Summit at the Community Center; a Friends of the Library Book Sale; the 11th Annual Sean M. Walsh K-9 Foundation luau event with Police Chief Berg; the Campbell Summer Concert; Finance Subcommittee meeting; a Special Meeting of the City Council to conduct Planning Commission Interviews; and spoke of the upcoming State of the City Event.

Vice Mayor Furtado noted the passing of life-long resident Barbara Conant who was the second woman elected to the City Council. She served on the Civic Improvement Commission from 1978-1989 and on the City Council from 1989 to 1998, serving as Mayor in 1993 and 1998. Barbara also worked as a teacher in the Campbell Union School District for many years.

Councilmember Bybee spoke of Barbara’s love for her community and it’s history. She was a lifelong educator who instilled the love of learning to her students. She was a mentor and positive influence to so many and we offer condolences to her family.

ADJOURN

Mayor Lopez requested a moment of silence and adjourned the meeting at 8:59 PM in memory of Barbara Conant.

APPROVED:

ATTEST:

Sergio Lopez, Mayor

Andrea Sanders, City Clerk

Minutes Acceptance: Minutes of Aug 19, 2025 7:00 PM (CONSENT CALENDAR)



*City
Council
Report*

Item: 6
Category: CONSENT CALENDAR
Meeting Date: September 2, 2025

TITLE: Approving Bills and Claims

RECOMMENDED ACTION

Approve the bills and claims in the amount of \$3,930,558.09

DISCUSSION

The bills and claims that have been audited and approved by staff for payments made as noted below:

<u>Type</u>	<u>Check Date</u>	<u>Amount</u>
Bills & Claims	August 04, 2025	\$316,573.61
Bills & Claims	August 08, 2025	\$3,030,204.01
Bills & Claims	August 11, 2025	\$442,125.69
Payroll	August 14, 2025	\$77,361.86
Bills & Claims	August 15, 2025	\$64,292.92
	Total	\$3,930,558.09

FISCAL IMPACT

Requested action does not require a budget adjustment. Adequate funding was available to cover all expenses as listed.

Prepared by:

Celia Deniz, Accounting Clerk II

Reviewed by:

Norite Vong, Assistant Finance Director

Approved by:



Brian Loventhal, City Manager



*City
Council
Report*

Item: 7
Category: CONSENT CALENDAR
Meeting Date: September 2, 2025

TITLE: Monthly Investment Transactions Report (July 2025)

RECOMMENDED ACTION

That the City Council review and accept the Monthly Investment Transactions Report for July 2025.

BACKGROUND

As required by California Government Code (GC) Section 53607, staff will submit to the City Council Monthly Investment Transaction Reports within 45 days of the prior month end that show a listing of investments purchased, sold, called, or reached maturity, along with any Local Agency Investment Fund (LAIF) transfers. This is in addition to the Quarterly Investment Report, which shows several other items listed under Section VII.A of the City's Investment Policy and is also submitted to the City Council within 45 days from the end of the prior quarter.

DISCUSSION

This Monthly Investment Transaction Report covers July 2025. As shown in **Attachment A**, staff made \$10.6 million withdrawals from the City's main Local Agency Investment Fund (LAIF) account to manage operating cash flow. From the Measure O 2022 bond account, \$130,000 was withdrawn to cover June 2025 project expenditures applied to the bond fund. The monthly LAIF investment rate remained relatively flat at 4.258% and FY 2025 Q4's earned interest (April through June) was posted to the LAIF regular and bond accounts for \$350,000 and \$183,000 respectively. In the City's California Asset Management Program (CAMP) escrow account, \$469,000 was deposited, representing July's Measure K sales tax payments from the California Department of Tax and Fee Administration (CDTFA). The current yield in CAMP was 4.41% and \$27,000 in dividends were posted to the CAMP regular account while \$2,000 was posted into escrow.

The City's strategy with respect to our unrestricted money market pooled funds is to continue withdrawing from LAIF while depositing into the CAMP until there is roughly a 50/50 split between the two regular accounts. In the City's BNY investment custodial account managed by Chandler Asset Management, \$495,000 in new investments were purchased; one (1) Corporate (AMEX-4.351%, 4 yrs) for \$170,000 and one (1) US

Treasury (3.875%, 5 yrs) for \$325,000. One (1) Agency Bond (FHLB-0.81%) for \$250,000 matured while one (1) US Treasury- (4.625%, 3/15/26) was sold for \$100,000. \$77,000 in net interest, dividends, realized loss and other accruals were posted. The average market Yield to Maturity (YTM) in the BNY / Chandler account rose slightly to 4.18%. The BNY / Chandler strategy continues targeting diversification by locking in longer-term rates as short-term LAIF and CAMP rates will be decreasing.

Consistent with the recommended FY 2024-25 Investment Strategy approved by the City Council on September 17, 2024, staff and the City's investment advisors continue to watch for moderately long-term investment opportunities outside of LAIF, as interest rates remain high but have stabilized to provide the highest yet still safe returns, consistent with the City's Investment Policy. Please note that all investment purchases made adhere to the City's Investment Policy.

FISCAL IMPACT

There is no fiscal impact associated with the review and acceptance of the Monthly Investment Transactions Report.

Prepared by:



John Formale, Accountant

Reviewed by:



Will Fuentes, Finance Director

Approved by:



Brian Loventhal, City Manager

Attachment:

- a. Monthly Investment Activity Report- 7.31.25
- b. Chandler BNY Statement- 7.31.25

<u>Account</u>	<u>Trans. Date</u>	<u>July'25</u>
LAIF - *****133, Main account		
Average Monthly Yield		4.258%
Beginning Balance	\$	29,617,649
<u>Transactions</u>		
Withdrawal	7/2/2025	(300,000)
Withdrawal	7/9/2025	(400,000)
Withdrawal	7/14/2025	(200,000)
Q4'25 (April-June) Interest Earnings	7/15/2025	350,428
Withdrawal	7/16/2025	(500,000)
Withdrawal	7/21/2025	(1,500,000)
Withdrawal	7/23/2025	(6,600,000)
Withdrawal	7/29/2025	(1,100,000)
		<u>(10,249,572)</u>
Ending Balance	\$	19,368,077

<u>Account</u>	<u>Trans. Date</u>	<u>July'25</u>
LAIF - *****032, MEAS O, Series 2022		
Average Monthly Yield		4.258%
Beginning Balance	\$	13,526,374
<u>Transactions</u>		
Principal drawdown- MEAS May expenditures	6/16/2025	
Q4'25 (April-June) Interest Earnings	7/15/2025	182,626
Principal drawdown- MEAS Jun expenditures	7/16/2025	(130,000)
		<u>52,626</u>
Ending Balance	\$	13,579,000

<u>Account</u>	<u>Trans. Date</u>	<u>July'25</u>
CAMP - *****001, Regular		
Average Monthly Yield		4.41%
Beginning Balance	\$	7,115,227
<u>Transactions</u>		
Dividends	7/31/2025	26,660
		<u>26,660</u>
Ending Balance	\$	7,141,887

<u>Account</u>	<u>Trans. Date</u>	<u>July'25</u>
CAMP - *****002, Meas K Sales Tax escrow		
Average Monthly Yield		4.41%
Beginning Balance	\$	491,200
<u>Transactions</u>		
Deposit- July sales tax receipts	7/25/2025	468,865
Dividends	7/31/2025	2,237
		<u>471,102</u>
Ending Balance	\$	962,302

<u>Account***</u>	<u>Trans. Date</u>	<u>July'25</u>
Bank of New York (BNY) - *****818		
Beginning Balance		20,540,276
<i>Note: Purchases listed at par value, see Chandler Monthly Statement for detail</i>		
<u>Transactions</u>		
Purchases (1)-Corporate (Amex)- 4.351%, 4 yrs		170,000
Purchases (1)- United States Treasury- 3.875%, 5 yrs		325,000
Maturity (1)- Agency Bond (FHLB)- 0.81%		(250,000)
Sales (1)- United States Treasury- 4.625%, 3/15/26		(100,000)
Interest & dividends		76,931
Realized Loss		(397)
Money Market transfers		(144,380)
		<u>77,154</u>
Ending Balance		20,617,430

<u>Total of all Investments</u>		
Beginning	\$	71,290,727
Ending	\$	61,668,696

Attachment: Monthly Investment Activity Report- 7.31.25 (Monthly Investment Transactions Report July 2025)

MONTHLY ACCOUNT STATEMENT

City of Campbell | Account #11214 | As of July 31, 2025

CHANDLER ASSET MANAGEMENT | chandlerasset.com

Chandler Team:

For questions about your account, please call (800) 317-4747,
or contact clientservice@chandlerasset.com

Custodian:

Bank of New York Mellon

Information contained herein is confidential. We urge you to compare this statement to the one you receive from your qualified custodian. Please see Important Disclosures at the end of the statement.

PORTFOLIO SUMMARY



City of Campbell | Account #11214 | As of July 31, 2025

Portfolio Characteristics

Average Modified Duration	2.59
Average Coupon	4.02%
Average Purchase YTM	4.10%
Average Market YTM	4.18%
Average Credit Quality*	AA
Average Final Maturity	3.10
Average Life	2.67

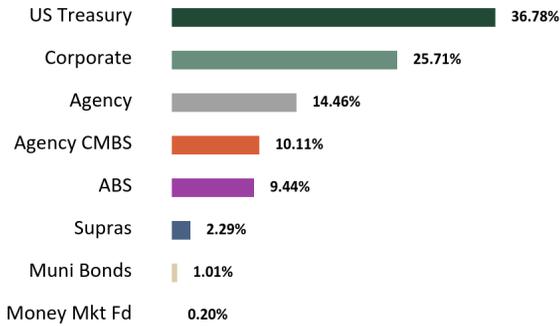
Account Summary

	End Values as of 06/30/2025	End Values as of 07/31/2025
Market Value	20,681,866.80	20,683,072.35
Accrued Interest	173,105.70	164,299.73
Total Market Value	20,854,972.50	20,847,372.08
Income Earned	76,986.25	70,029.88
Cont/WD	0.00	0.00
Par	20,627,127.74	20,706,138.23
Book Value	20,540,867.11	20,619,798.35
Cost Value	20,540,653.98	20,617,876.81

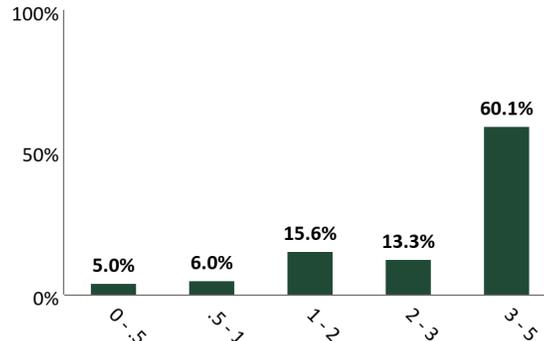
Top Issuers

Government of The United States	36.78%
FHLMC	10.11%
Farm Credit System	9.65%
Federal Home Loan Banks	4.81%
International Bank for Recon and Dev	2.29%
BMW Vehicle Owner Trust	1.95%
Toyota Motor Corporation	1.93%
American Express Credit Master Trust	1.80%

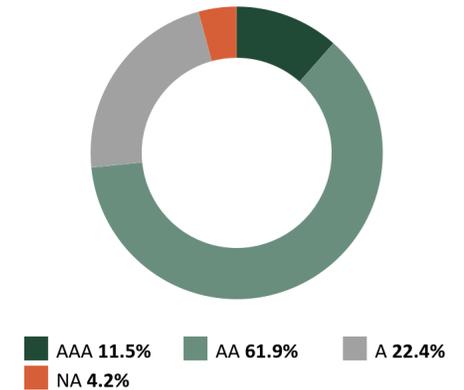
Sector Allocation



Maturity Distribution



Credit Quality (S&P)



Performance Review

Total Rate of Return**	1M	3M	YTD	1YR	2YRS	3YRS	5YRS	10YRS	Since Inception (03/01/25)
City of Campbell	(0.04%)	0.61%	--	--	--	--	--	--	--
Benchmark Return	(0.14%)	0.23%	--	--	--	--	--	--	--

*The average credit quality is a weighted average calculation of the highest of S&P, Moody's and Fitch.
 **Periods over 1 year are annualized.
 Benchmark: ICE BofA 1-5 Year Unsubordinated US Treasury & Agency Index Secondary Benchmark:

RECONCILIATION SUMMARY

City of Campbell | Account #11214 | As of July 31, 2025

Maturities / Calls

Month to Date	(250,000.00)
Fiscal Year to Date	(250,000.00)

Principal Paydowns

Month to Date	(7,744.34)
Fiscal Year to Date	(7,744.34)

Purchases

Month to Date	919,416.47
Fiscal Year to Date	919,416.47

Sales

Month to Date	(584,121.18)
Fiscal Year to Date	(584,121.18)

Interest Received

Month to Date	76,931.21
Fiscal Year to Date	76,931.21

Purchased / Sold Interest

Month to Date	619.74
Fiscal Year to Date	619.74

Accrual Activity Summary

	Month to Date	Fiscal Year to Date (07/01/2025)
Beginning Book Value	20,540,867.11	20,540,867.11
Maturities/Calls	(250,000.00)	(250,000.00)
Principal Paydowns	(7,744.34)	(7,744.34)
Purchases	919,416.47	919,416.47
Sales	(584,121.18)	(584,121.18)
Change in Cash, Payables, Receivables	68.92	68.92
Amortization/Accretion	1,284.90	1,284.90
Realized Gain (Loss)	26.47	26.47
Ending Book Value	20,619,798.35	20,619,798.35

Fair Market Activity Summary

	Month to Date	Fiscal Year to Date (07/01/2025)
Beginning Market Value	20,681,866.80	20,681,866.80
Maturities/Calls	(250,000.00)	(250,000.00)
Principal Paydowns	(7,744.34)	(7,744.34)
Purchases	919,416.47	919,416.47
Sales	(584,121.18)	(584,121.18)
Change in Cash, Payables, Receivables	68.92	68.92
Amortization/Accretion	1,284.90	1,284.90
Change in Net Unrealized Gain (Loss)	(77,725.68)	(77,725.68)
Realized Gain (Loss)	26.47	26.47
Ending Market Value	20,683,072.35	20,683,072.35

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

HOLDINGS REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
ABS									
891940AC2	TAOT 2023-A A3 4.63 09/15/2027	86,538.13	11/14/2024 4.63%	86,571.94 86,559.41	100.06 4.55%	86,589.94 178.08	0.42% 30.52	NA/AAA AAA	2.13 0.48
362962AD4	GMALT 2025-2 A3 4.58 05/22/2028	95,000.00	05/20/2025 4.84%	94,998.42 94,998.51	100.38 4.39%	95,356.29 132.95	0.46% 357.78	NA/AAA AAA	2.81 1.57
47800RAD5	JDOT 2024 A3 4.96 11/15/2028	200,000.00	02/20/2025 4.63%	201,203.13 201,008.84	100.68 4.50%	201,365.88 440.89	0.97% 357.04	Aaa/NA AAA	3.29 1.33
096919AD7	BMWOT 2024-A A3 5.18 02/26/2029	400,000.00	-- 4.69%	404,156.25 403,422.12	100.93 4.40%	403,706.36 345.33	1.95% 284.24	Aaa/AAA NA	3.57 1.10
89239TAD4	TAOT 2024-D A3 4.4 06/15/2029	60,000.00	10/10/2024 4.51%	59,996.65 59,997.22	100.07 4.39%	60,044.42 117.33	0.29% 47.21	Aaa/AAA NA	3.87 1.45
02589BAE0	AMXCA 2024-3 A 4.65 07/15/2027	200,000.00	02/20/2025 4.57%	200,546.88 200,446.14	100.77 4.28%	201,542.88 413.33	0.97% 1,096.74	NA/AAA AAA	1.96 1.83
34535VAD6	FORDO 2024-D A3 4.61 08/15/2029	120,000.00	11/19/2024 4.66%	119,996.15 119,996.71	100.59 4.31%	120,713.80 245.87	0.58% 717.08	Aaa/NA AAA	4.04 1.73
38014AAD3	GMCAR 2024-4 A3 4.4 08/16/2029	60,000.00	10/08/2024 4.32%	59,988.44 59,990.33	100.12 4.35%	60,074.83 110.00	0.29% 84.50	Aaa/AAA NA	4.04 1.33
47800DAD6	JDOT 2025 A3 4.23 09/17/2029	100,000.00	03/04/2025 5.09%	99,993.71 99,994.25	99.82 4.34%	99,817.63 188.00	0.48% (176.62)	Aaa/NA AAA	4.13 2.39
92970QAE5	WFCIT 2024-2 A 4.29 10/15/2029	110,000.00	10/17/2024 4.29%	109,983.65 109,986.18	100.18 4.24%	110,200.97 209.73	0.53% 214.79	Aaa/AAA NA	4.21 2.06
89231HAD8	TAOT 2025-B A3 4.34 11/15/2029	65,000.00	04/24/2025 4.82%	64,996.28 64,996.49	100.25 4.25%	65,159.97 125.38	0.32% 163.48	NA/AAA AAA	4.29 1.86
362955AD8	GMCAR 2025-1 A3 4.62 12/17/2029	80,000.00	01/09/2025 5.03%	79,994.06 79,994.71	100.67 4.23%	80,536.62 154.00	0.39% 541.90	Aaa/NA AAA	4.38 1.55
58773DAD6	MBART 2025-1 A3 4.78 12/17/2029	115,000.00	01/14/2025 4.84%	114,975.54 114,978.14	100.93 4.23%	116,069.36 244.31	0.56% 1,091.22	Aaa/NA AAA	4.38 1.56
44935XAD7	HART 2025-B A3 4.36 12/17/2029	80,000.00	06/03/2025 4.36%	79,992.78 79,993.00	100.24 4.28%	80,191.39 155.02	0.39% 198.39	NA/AAA AAA	4.38 2.00
02582JKP4	AMXCA 2025-2 A 4.28 04/15/2030	170,000.00	05/06/2025 4.28%	169,996.92 169,997.06	100.29 4.20%	170,498.00 323.38	0.82% 500.94	NA/AAA AAA	4.71 2.50
Total ABS		1,941,538.13	4.63%	1,947,390.80 1,946,359.12	100.53 4.34%	1,951,868.33 3,383.60	9.44% 5,509.21		3.63 1.60

AGENCY

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

HOLDINGS REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
3130ANVB3	FEDERAL HOME LOAN BANKS 0.8 09/17/2025	1,000,000.00	09/17/2021 0.80%	1,000,000.00 1,000,000.00	99.53 4.48%	995,307.94 2,977.78	4.81% (4,692.06)	Aa1/AA+ AA+	0.13 0.13
3133ENZC7	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026	1,000,000.00	06/22/2022 4.12%	1,000,000.00 1,000,000.00	99.93 4.20%	999,292.85 4,463.33	4.83% (707.15)	Aa1/AA+ AA+	0.89 0.86
3133ENZY9	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027	1,000,000.00	07/12/2022 3.96%	1,000,000.00 1,000,000.00	99.62 4.16%	996,192.84 2,090.00	4.82% (3,807.16)	Aa1/AA+ AA+	1.95 1.85
Total Agency		3,000,000.00	2.96%	3,000,000.00	99.69 4.28%	2,990,793.63 9,531.11	14.46% (9,206.37)		0.99 0.95

AGENCY CMBS									
3137BSRE5	FHMS K-059 A2 3.12 09/25/2026	250,000.00	11/21/2024 4.55%	243,691.41 246,120.80	98.54 4.37%	246,356.23 650.00	1.19% 235.42	Aa1/AAA AAA	1.15 1.02
3137FJEH8	FHMS K-081 A2 3.9 08/25/2028	250,000.00	11/21/2024 4.53%	244,335.94 245,381.09	99.04 4.18%	247,609.40 812.50	1.20% 2,228.31	Aa1/AA+ AAA	3.07 2.81
3137FJKE8	FHMS K-082 A2 3.92 09/25/2028	250,000.00	06/10/2025 4.27%	246,992.19 247,117.52	99.06 4.19%	247,647.33 816.67	1.20% 529.81	Aa1/AA+ AAA	3.15 2.84
3137FKSHO	FHMS K-086 A2 3.859 11/25/2028	150,000.00	09/18/2024 3.82%	150,005.86 150,004.64	98.82 4.20%	148,226.22 482.38	0.72% (1,778.42)	Aaa/AA+ AA+	3.32 3.02
3137FLN91	FHMS K-091 A2 3.505 03/25/2029	300,000.00	11/14/2024 4.62%	287,074.22 289,183.03	97.55 4.22%	292,650.96 876.25	1.41% 3,467.93	Aa1/AAA AA+	3.65 3.26
3137FMCR1	FHMS K-093 A2 2.982 05/25/2029	148,734.63	10/16/2024 4.15%	141,716.22 142,922.04	95.83 4.22%	142,533.14 369.61	0.69% (388.91)	Aa1/AA+ AAA	3.82 3.32
3137FNAE0	FHMS K-095 A2 2.785 06/25/2029	250,000.00	03/13/2025 4.39%	234,707.03 236,061.10	94.91 4.23%	237,282.48 580.21	1.15% 1,221.38	Aa1/AA+ AAA	3.90 3.52
3137FPHK4	FHMS K-098 A2 2.425 08/25/2029	300,000.00	10/17/2024 4.26%	276,445.31 280,267.54	93.38 4.23%	280,143.00 606.25	1.35% (124.54)	Aa1/AA+ AAA	4.07 3.70
3137FRUJ8	FHMS K-105 A2 1.872 01/25/2030	275,000.00	03/17/2025 4.43%	244,868.16 247,178.04	90.39 4.27%	248,567.66 429.00	1.20% 1,389.62	Aa1/AA+ AAA	4.49 4.15
Total Agency CMBS		2,173,734.63	4.37%	2,069,836.34 2,084,235.81	96.29 4.24%	2,091,016.40 5,622.86	10.11% 6,780.59		3.40 3.08

CASH									
CCYUSD	Receivable	446.71	--	446.71 446.71	1.00 0.00%	446.71 0.00	0.00% 0.00	Aaa/AAA AAA	0.00 0.00
Total Cash		446.71		446.71 446.71	1.00 0.00%	446.71 0.00	0.00% 0.00		0.00 0.00

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

HOLDINGS REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
CORPORATE									
91324PEY4	UNITEDHEALTH GROUP INC 4.6 04/15/2027	240,000.00	09/18/2024 3.83%	244,346.40 242,832.11	100.34 4.39%	240,820.98 3,250.67	1.16% (2,011.13)	A2/A+ A	1.71 1.53
437076DB5	HOME DEPOT INC 4.875 06/25/2027	225,000.00	08/12/2024 4.25%	228,663.00 227,389.07	101.17 4.22%	227,641.77 1,096.88	1.10% 252.70	A2/A A	1.90 1.72
02665WFK2	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027	200,000.00	09/18/2024 4.03%	204,578.00 203,163.88	100.85 4.43%	201,704.17 598.89	0.98% (1,459.71)	A3/A- NA	1.94 1.83
78017FZQ9	ROYAL BANK OF CANADA 4.51 10/18/2027	250,000.00	11/05/2024 4.66%	249,005.00 249,252.83	99.89 3.42%	249,720.77 3,225.90	1.21% 467.94	A1/A AA-	2.22 1.15
857477CP6	STATE STREET CORP 4.33 10/22/2027	250,000.00	11/07/2024 4.54%	248,537.50 248,898.38	100.21 4.23%	250,519.39 2,976.88	1.21% 1,621.02	Aa3/A AA-	2.23 2.00
89115A3E0	TORONTO-DOMINION BANK 4.861 01/31/2028	225,000.00	01/28/2025 4.86%	225,000.00 225,000.00	101.06 4.41%	227,379.18 30.38	1.10% 2,379.18	A2/A- AA-	2.50 2.33
17275RBW1	CISCO SYSTEMS INC 4.55 02/24/2028	250,000.00	03/11/2025 4.32%	251,557.50 251,346.46	100.93 4.16%	252,315.36 4,960.76	1.22% 968.89	A1/AA- NA	2.57 2.28
00287YDY2	ABBVIE INC 4.65 03/15/2028	125,000.00	02/18/2025 4.70%	124,833.75 124,857.05	100.91 4.28%	126,142.73 2,502.60	0.61% 1,285.68	A3/A- NA	2.62 2.33
06406RBG1	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028	225,000.00	09/05/2024 4.31%	223,128.00 223,737.79	99.34 4.74%	223,513.50 1,197.60	1.08% (224.29)	Aa3/A AA-	2.87 1.77
46647PDG8	JPMORGAN CHASE & CO 4.851 07/25/2028	150,000.00	08/12/2024 4.62%	150,933.00 150,626.91	100.80 5.03%	151,207.47 121.28	0.73% 580.56	A1/A AA-	2.99 1.87
46647PEU6	JPMORGAN CHASE & CO 4.915 01/24/2029	115,000.00	01/16/2025 4.92%	115,000.00 115,000.00	101.09 4.64%	116,250.86 109.90	0.56% 1,250.86	A1/A AA-	3.48 2.31
06051GMK2	BANK OF AMERICA CORP 4.979 01/24/2029	150,000.00	01/17/2025 4.98%	150,000.00 150,000.00	101.24 4.64%	151,862.21 145.22	0.73% 1,862.21	A1/A- AA-	3.48 2.31
06368MJG0	BANK OF MONTREAL 5.004 01/27/2029	100,000.00	01/22/2025 5.01%	100,000.00 100,000.00	101.34 4.59%	101,342.60 55.60	0.49% 1,342.60	A2/A- AA-	3.49 2.32
91159HJK7	US BANCORP 4.653 02/01/2029	200,000.00	09/05/2024 4.47%	201,116.00 200,820.61	100.50 4.75%	201,005.93 4,653.00	0.97% 185.31	A3/A A	3.51 2.34
06051GLG2	BANK OF AMERICA CORP 5.202 04/25/2029	150,000.00	08/12/2024 4.69%	152,550.00 151,883.72	101.86 4.84%	152,796.51 2,080.80	0.74% 912.79	A1/A- AA-	3.73 2.50
24422EXT1	JOHN DEERE CAPITAL CORP 4.85 06/11/2029	225,000.00	08/12/2024 4.40%	229,338.00 228,469.42	101.96 4.29%	229,419.97 1,515.63	1.11% 950.55	A1/A A+	3.86 3.47
025816EJ4	AMERICAN EXPRESS CO 4.351 07/20/2029	170,000.00	07/21/2025 4.35%	170,000.00 170,000.00	99.80 4.60%	169,664.96 123.28	0.82% (335.04)	A2/A- A	3.97 2.75

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

HOLDINGS REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
89236TMK8	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029	225,000.00	08/12/2024 4.49%	225,567.00 225,457.15	100.65 4.37%	226,462.08 4,891.25	1.09% 1,004.93	A1/A+ A+	4.02 3.57
532457CQ9	ELI LILLY AND CO 4.2 08/14/2029	235,000.00	08/12/2024 4.22%	234,769.70 234,814.10	99.96 4.21%	234,915.34 4,578.58	1.14% 101.24	Aa3/A+ NA	4.04 3.61
26442CAY0	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029	250,000.00	12/18/2024 4.72%	226,517.50 229,625.48	92.86 4.40%	232,161.73 2,824.31	1.12% 2,536.25	Aa3/A NA	4.04 3.73
14913UAU4	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029	250,000.00	11/12/2024 4.74%	249,592.50 249,650.30	101.46 4.32%	253,651.47 2,480.56	1.23% 4,001.17	A2/A A+	4.29 3.82
89236TNA9	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030	170,000.00	01/06/2025 5.00%	169,636.20 169,676.84	102.06 4.43%	173,496.60 514.25	0.84% 3,819.75	A1/A+ A+	4.44 3.95
63743HFX5	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030	250,000.00	02/20/2025 4.90%	250,550.00 250,500.28	101.92 4.47%	254,808.61 5,981.25	1.23% 4,308.33	A2/NA A	4.52 3.86
571748CA8	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030	250,000.00	03/24/2025 4.67%	249,755.00 249,772.40	100.86 4.44%	252,160.78 4,391.67	1.22% 2,388.37	A3/A- A-	4.62 3.99
931142FN8	WALMART INC 4.35 04/28/2030	185,000.00	04/23/2025 4.39%	184,679.95 184,696.60	100.42 4.25%	185,781.10 2,078.94	0.90% 1,084.50	Aa2/AA AA	4.74 4.13
69371RT71	PACCAR FINANCIAL CORP 4.55 05/08/2030	230,000.00	05/05/2025 4.59%	229,643.50 229,660.10	100.79 4.36%	231,824.03 2,412.76	1.12% 2,163.94	A1/A+ NA	4.77 4.21
Total Corporate		5,295,000.00	4.54%	5,289,297.50 5,287,131.47	100.48 4.39%	5,318,570.08 58,798.82	25.71% 31,438.61		3.40 2.80
MONEY MARKET FUND									
X9USDDGCM	DREYFUS GVT CM INST	40,418.76	-- 4.18%	40,418.76 40,418.76	1.00 4.20%	40,418.76 0.00	0.20% 0.00	Aaa/ AAAm NA	0.00 0.00
Total Money Market Fund		40,418.76	4.18%	40,418.76 40,418.76	1.00 4.20%	40,418.76 0.00	0.20% 0.00		0.00 0.00
MUNICIPAL BONDS									
13063EGT7	CALIFORNIA STATE 4.5 08/01/2029	205,000.00	10/30/2024 4.38%	206,080.35 205,912.36	101.45 4.10%	207,972.09 4,612.50	1.01% 2,059.73	Aa2/AA- AA	4.00 3.63

Attachment: Chandler BNY Statement- 7-31-25 (Monthly Investment Transactions Report July 2025)

HOLDINGS REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
Total Municipal Bonds		205,000.00	4.38%	206,080.35 205,912.36	101.45 4.10%	207,972.09 4,612.50	1.01% 2,059.73		4.00 3.63
SUPRANATIONAL									
459058LN1	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029	350,000.00	12/13/2024 4.29%	343,689.50 344,504.68	99.55 3.99%	348,421.82 3,955.73	1.68% 3,917.14	Aaa/AAA NA	4.21 3.80
459058LR2	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030	125,000.00	03/14/2025 4.20%	124,553.75 124,586.50	100.64 3.97%	125,802.50 1,876.30	0.61% 1,216.00	Aaa/AAA NA	4.64 4.13
Total Supranational		475,000.00	4.27%	468,243.25 469,091.18	99.84 3.99%	474,224.32 5,832.03	2.29% 5,133.14		4.32 3.89
US TREASURY									
91282CGR6	UNITED STATES TREASURY 4.625 03/15/2026	250,000.00	08/20/2024 4.14%	251,816.41 250,718.93	100.29 4.13%	250,734.50 4,367.36	1.21% 15.57	Aa1/AA+ AA+	0.62 0.60
91282CJC6	UNITED STATES TREASURY 4.625 10/15/2026	375,000.00	08/30/2024 3.90%	380,507.81 378,122.99	100.58 4.12%	377,167.97 5,117.83	1.82% (955.02)	Aa1/AA+ AA+	1.21 1.15
91282CKE0	UNITED STATES TREASURY 4.25 03/15/2027	350,000.00	08/20/2024 3.86%	353,322.27 352,097.72	100.37 4.01%	351,298.83 5,618.55	1.70% (798.89)	Aa1/AA+ AA+	1.62 1.53
91282CKZ3	UNITED STATES TREASURY 4.375 07/15/2027	375,000.00	08/08/2024 3.91%	379,804.69 378,201.63	100.78 3.95%	377,929.88 757.90	1.83% (271.75)	Aa1/AA+ AA+	1.96 1.85
91282CFM8	UNITED STATES TREASURY 4.125 09/30/2027	350,000.00	10/31/2024 4.17%	349,521.48 349,644.37	100.43 3.92%	351,490.23 4,851.95	1.70% 1,845.86	Aa1/AA+ AA+	2.17 2.03
91282CGP0	UNITED STATES TREASURY 4.0 02/29/2028	375,000.00	08/08/2024 3.87%	376,552.73 376,126.00	100.25 3.89%	375,952.15 6,277.17	1.82% (173.85)	Aa1/AA+ AA+	2.58 2.39
91282CHK0	UNITED STATES TREASURY 4.0 06/30/2028	350,000.00	08/20/2024 3.76%	353,007.81 352,271.33	100.32 3.88%	351,134.77 1,217.39	1.70% (1,136.57)	Aa1/AA+ AA+	2.92 2.72
91282CJF9	UNITED STATES TREASURY 4.875 10/31/2028	375,000.00	08/08/2024 3.85%	389,765.63 386,351.56	102.95 3.90%	386,059.57 4,619.99	1.87% (291.99)	Aa1/AA+ AA+	3.25 2.95
91282CKD2	UNITED STATES TREASURY 4.25 02/28/2029	375,000.00	11/26/2024 4.21%	375,585.94 375,492.81	101.14 3.90%	379,277.34 6,669.50	1.83% 3,784.54	Aa1/AA+ AA+	3.58 3.24
91282CKG5	UNITED STATES TREASURY 4.125 03/31/2029	350,000.00	11/18/2024 4.31%	347,498.05 347,898.55	100.72 3.91%	352,529.30 4,851.95	1.70% 4,630.75	Aa1/AA+ AA+	3.67 3.33
91282CKP5	UNITED STATES TREASURY 4.625 04/30/2029	375,000.00	08/08/2024 3.84%	387,583.01 384,978.87	102.45 3.91%	384,199.22 4,383.07	1.86% (779.66)	Aa1/AA+ AA+	3.75 3.38

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

HOLDINGS REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Par Value/ Units	Purchase Date Purchase Yield	Cost Value Book Value	Mkt Price Mkt YTM	Market Value Accrued Int.	% of Port. Gain/Loss	Moody's/ S&P/ Fitch	Maturity Duration
91282CEV9	UNITED STATES TREASURY 3.25 06/30/2029	350,000.00	11/18/2024 4.31%	334,591.80 336,924.99	97.60 3.92%	341,605.47 989.13	1.65% 4,680.48	Aa1/AA+ AA+	3.91 3.62
91282CLC3	UNITED STATES TREASURY 4.0 07/31/2029	350,000.00	08/20/2024 3.70%	354,634.77 353,748.90	100.29 3.92%	351,011.72 38.04	1.70% (2,737.18)	Aa1/AA+ AA+	4.00 3.66
91282CLK5	UNITED STATES TREASURY 3.625 08/31/2029	400,000.00	-- 3.60%	400,687.50 400,451.46	98.88 3.92%	395,515.62 6,067.93	1.91% (4,935.84)	Aa1/AA+ AA+	4.08 3.70
91282CLN9	UNITED STATES TREASURY 3.5 09/30/2029	400,000.00	-- 4.09%	389,617.18 391,127.90	98.37 3.93%	393,468.75 4,704.92	1.90% 2,340.86	Aa1/AA+ AA+	4.17 3.79
91282CLR0	UNITED STATES TREASURY 4.125 10/31/2029	400,000.00	-- 4.33%	396,388.68 396,870.08	100.74 3.93%	402,968.75 4,169.84	1.95% 6,098.67	Aa1/AA+ AA+	4.25 3.83
91282CMA6	UNITED STATES TREASURY 4.125 11/30/2029	400,000.00	12/11/2024 4.09%	400,546.88 400,476.94	100.76 3.93%	403,031.25 2,795.08	1.95% 2,554.31	Aa1/AA+ AA+	4.33 3.91
91282CMD0	UNITED STATES TREASURY 4.375 12/31/2029	400,000.00	-- 4.45%	398,679.69 398,823.42	101.75 3.94%	407,015.62 1,521.74	1.97% 8,192.20	Aa1/AA+ AA+	4.42 3.97
91282CMU2	UNITED STATES TREASURY 4.0 03/31/2030	300,000.00	04/07/2025 3.75%	303,375.00 303,161.51	100.23 3.94%	300,691.41 4,032.79	1.45% (2,470.10)	Aa1/AA+ AA+	4.67 4.16
91282CNG2	UNITED STATES TREASURY 4.0 05/31/2030	350,000.00	06/09/2025 4.08%	348,742.19 348,778.21	100.24 3.94%	350,847.66 2,371.58	1.70% 2,069.45	Aa1/AA+ AA+	4.83 4.33
91282CNK3	UNITED STATES TREASURY 3.875 06/30/2030	325,000.00	07/29/2025 3.95%	323,933.59 323,934.78	99.64 3.96%	323,832.03 1,095.11	1.57% (102.75)	Aa1/AA+ AA+	4.91 4.42
Total US Treasury		7,575,000.00	4.01%	7,596,163.11 7,586,202.94	100.45 3.94%	7,607,762.03 76,518.81	36.78% 21,559.09		3.41 3.11
Total Portfolio		20,706,138.23	4.10%	20,617,876.81 20,619,798.35	99.73 4.18%	20,683,072.35 164,299.73	100.00% 63,274.00		3.10 2.59
Total Market Value + Accrued						20,847,372.08			

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

TRANSACTION LEDGER



City of Campbell | Account #11214 | As of July 31, 2025

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	07/02/2025	X9USDDGCM	377.85	DREYFUS GVT CM INST	1.000	4.22%	(377.85)	0.00	(377.85)	0.00
Purchase	07/09/2025	X9USDDGCM	9,107.50	DREYFUS GVT CM INST	1.000	4.19%	(9,107.50)	0.00	(9,107.50)	0.00
Purchase	07/14/2025	X9USDDGCM	19,800.00	DREYFUS GVT CM INST	1.000	4.18%	(19,800.00)	0.00	(19,800.00)	0.00
Purchase	07/15/2025	X9USDDGCM	13,223.56	DREYFUS GVT CM INST	1.000	4.19%	(13,223.56)	0.00	(13,223.56)	0.00
Purchase	07/15/2025	X9USDDGCM	7,569.26	DREYFUS GVT CM INST	1.000	4.19%	(7,569.26)	0.00	(7,569.26)	0.00
Purchase	07/16/2025	X9USDDGCM	528.00	DREYFUS GVT CM INST	1.000	4.21%	(528.00)	0.00	(528.00)	0.00
Purchase	07/21/2025	X9USDDGCM	362.58	DREYFUS GVT CM INST	1.000	4.19%	(362.58)	0.00	(362.58)	0.00
Purchase	07/24/2025	X9USDDGCM	6,560.38	DREYFUS GVT CM INST	1.000	4.18%	(6,560.38)	0.00	(6,560.38)	0.00
Purchase	07/24/2025	X9USDDGCM	101,970.62	DREYFUS GVT CM INST	1.000	4.18%	(101,970.62)	0.00	(101,970.62)	0.00
Purchase	07/25/2025	025816EJ4	170,000.00	AMERICAN EXPRESS CO 4.351 07/20/2029	100.000	4.35%	(170,000.00)	0.00	(170,000.00)	0.00
Purchase	07/28/2025	X9USDDGCM	2,502.00	DREYFUS GVT CM INST	1.000	4.21%	(2,502.00)	0.00	(2,502.00)	0.00
Purchase	07/29/2025	X9USDDGCM	1,012.50	DREYFUS GVT CM INST	1.000	4.21%	(1,012.50)	0.00	(1,012.50)	0.00
Purchase	07/29/2025	X9USDDGCM	250,000.00	DREYFUS GVT CM INST	1.000	4.21%	(250,000.00)	0.00	(250,000.00)	0.00
Purchase	07/30/2025	91282CNK3	325,000.00	UNITED STATES TREASURY 3.875 06/30/2030	99.672	3.95%	(323,933.59)	(1,026.66)	(324,960.25)	0.00
Purchase	07/31/2025	X9USDDGCM	12,468.63	DREYFUS GVT CM INST	1.000	4.18%	(12,468.63)	0.00	(12,468.63)	0.00
Total Purchase			920,482.88				(919,416.47)	(1,026.66)	(920,443.13)	0.00
TOTAL ACQUISITIONS			920,482.88				(919,416.47)	(1,026.66)	(920,443.13)	0.00
DISPOSITIONS										
Maturity	07/29/2025	3130APFH3	(250,000.00)	FEDERAL HOME LOAN BANKS 0.81 07/29/2025	100.000	0.81%	250,000.00	0.00	250,000.00	0.00
Total Maturity			(250,000.00)				250,000.00	0.00	250,000.00	0.00
Sale	07/24/2025	91282CGR6	(100,000.00)	UNITED STATES TREASURY 4.625 03/15/2026	100.324	4.14%	100,324.22	(1,646.40)	101,970.62	26.47
Sale	07/25/2025	X9USDDGCM	(119,734.03)	DREYFUS GVT CM INST	1.000	4.18%	119,734.03	0.00	119,734.03	0.00
Sale	07/25/2025	X9USDDGCM	(39,102.68)	DREYFUS GVT CM INST	1.000	4.18%	39,102.68	0.00	39,102.68	0.00
Sale	07/30/2025	X9USDDGCM	(74,960.25)	DREYFUS GVT CM INST	1.000	4.22%	74,960.25	0.00	74,960.25	0.00

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TRANSACTION LEDGER



City of Campbell | Account #11214 | As of July 31, 2025

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
Sale	07/30/2025	X9USDDGCM	(250,000.00)	DREYFUS GVT CM INST	1.000	4.22%	250,000.00	0.00	250,000.00	0.00
Total Sale			(583,796.96)				584,121.18	(1,646.40)	585,767.58	26.47
TOTAL DISPOSITIONS			(833,796.96)				834,121.18	(1,646.40)	835,767.58	26.47
OTHER TRANSACTIONS										
Coupon	07/01/2025	3137FLN91	0.00	FHMS K-091 A2 3.505 03/25/2029		4.62%	876.25	0.00	876.25	0.00
Coupon	07/01/2025	3137BSRE5	0.00	FHMS K-059 A2 3.12 09/25/2026		4.55%	650.00	0.00	650.00	0.00
Coupon	07/01/2025	3137FJEH8	0.00	FHMS K-081 A2 3.9 08/25/2028		4.53%	812.50	0.00	812.50	0.00
Coupon	07/01/2025	3137FRUJ8	0.00	FHMS K-105 A2 1.872 01/25/2030		4.43%	429.00	0.00	429.00	0.00
Coupon	07/01/2025	3137FNAEO	0.00	FHMS K-095 A2 2.785 06/25/2029		4.39%	580.21	0.00	580.21	0.00
Coupon	07/01/2025	3137FJKE8	0.00	FHMS K-082 A2 3.92 09/25/2028		4.27%	816.67	0.00	816.67	0.00
Coupon	07/01/2025	3137FPHK4	0.00	FHMS K-098 A2 2.425 08/25/2029		4.26%	606.25	0.00	606.25	0.00
Coupon	07/01/2025	3137FMCR1	0.00	FHMS K-093 A2 2.982 05/25/2029		4.15%	370.04	0.00	370.04	0.00
Coupon	07/01/2025	3137FKSH0	0.00	FHMS K-086 A2 3.859 11/25/2028		3.82%	482.37	0.00	482.37	0.00
Coupon	07/09/2025	89236TNA9	0.00	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030		5.00%	4,207.50	0.00	4,207.50	0.00
Coupon	07/09/2025	02665WFK2	0.00	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027		4.03%	4,900.00	0.00	4,900.00	0.00
Coupon	07/12/2025	3133ENZY9	0.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027		3.96%	19,800.00	0.00	19,800.00	0.00

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TRANSACTION LEDGER



City of Campbell | Account #11214 | As of July 31, 2025

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
Coupon	07/15/2025	47800DAD6	0.00	JDOT 2025 A3 4.23 09/17/2029		5.09%	352.50	0.00	352.50	0.00
Coupon	07/15/2025	58773DAD6	0.00	MBART 2025-1 A3 4.78 12/17/2029		4.84%	458.08	0.00	458.08	0.00
Coupon	07/15/2025	89231HAD8	0.00	TAOT 2025-B A3 4.34 11/15/2029		4.82%	235.08	0.00	235.08	0.00
Coupon	07/15/2025	34535VAD6	0.00	FORDO 2024-D A3 4.61 08/15/2029		4.66%	461.00	0.00	461.00	0.00
Coupon	07/15/2025	47800RAD5	0.00	JDOT 2024 A3 4.96 11/15/2028		4.63%	826.67	0.00	826.67	0.00
Coupon	07/15/2025	891940AC2	0.00	TAOT 2023-A A3 4.63 09/15/2027		4.63%	363.10	0.00	363.10	0.00
Coupon	07/15/2025	02589BAE0	0.00	AMXCA 2024-3 A 4.65 07/15/2027		4.57%	775.00	0.00	775.00	0.00
Coupon	07/15/2025	89239TAD4	0.00	TAOT 2024-D A3 4.4 06/15/2029		4.51%	220.00	0.00	220.00	0.00
Coupon	07/15/2025	44935XAD7	0.00	HART 2025-B A3 4.36 12/17/2029		4.36%	329.42	0.00	329.42	0.00
Coupon	07/15/2025	92970QAE5	0.00	WFCIT 2024-2 A 4.29 10/15/2029		4.29%	393.25	0.00	393.25	0.00
Coupon	07/15/2025	02582JKP4	0.00	AMXCA 2025-2 A 4.28 04/15/2030		4.28%	606.33	0.00	606.33	0.00
Coupon	07/15/2025	91282CKZ3	0.00	UNITED STATES TREASURY 4.375 07/15/2027		3.91%	8,203.13	0.00	8,203.13	0.00
Coupon	07/16/2025	362955AD8	0.00	GMCAR 2025-1 A3 4.62 12/17/2029		5.03%	308.00	0.00	308.00	0.00
Coupon	07/16/2025	38014AAD3	0.00	GMCAR 2024-4 A3 4.4 08/16/2029		4.32%	220.00	0.00	220.00	0.00
Coupon	07/20/2025	362962AD4	0.00	GMALT 2025-2 A3 4.58 05/22/2028		4.84%	362.58	0.00	362.58	0.00
Coupon	07/24/2025	06051GMK2	0.00	BANK OF AMERICA CORP 4.979 01/24/2029		4.98%	3,734.25	0.00	3,734.25	0.00
Coupon	07/24/2025	46647PEU6	0.00	JPMORGAN CHASE & CO 4.915 01/24/2029		4.92%	2,826.13	0.00	2,826.13	0.00

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

TRANSACTION LEDGER



City of Campbell | Account #11214 | As of July 31, 2025

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
Coupon	07/25/2025	096919AD7	0.00	BMWOT 2024-A A3 5.18 02/26/2029		4.69%	1,726.67	0.00	1,726.67	0.00
Coupon	07/25/2025	46647PDG8	0.00	JPMORGAN CHASE & CO 4.851 07/25/2028		4.62%	3,638.25	0.00	3,638.25	0.00
Coupon	07/27/2025	06368MJG0	0.00	BANK OF MONTREAL 5.004 01/27/2029		5.01%	2,502.00	0.00	2,502.00	0.00
Coupon	07/29/2025	3130APFH3	0.00	FEDERAL HOME LOAN BANKS 0.81 07/29/2025		0.81%	1,012.50	0.00	1,012.50	0.00
Coupon	07/31/2025	89115A3E0	0.00	TORONTO-DOMINION BANK 4.861 01/31/2028		4.86%	5,468.63	0.00	5,468.63	0.00
Coupon	07/31/2025	91282CLC3	0.00	UNITED STATES TREASURY 4.0 07/31/2029		3.70%	7,000.00	0.00	7,000.00	0.00
Total Coupon			0.00				76,553.36	0.00	76,553.36	0.00
Dividend	07/31/2025	X9USDDGCM	0.00	DREYFUS GVT CM INST		4.18%	446.71	0.00	446.71	0.00
Total Dividend			0.00				446.71	0.00	446.71	0.00
Principal Paydown	07/01/2025	3137FMCR1	175.08	FHMS K-093 A2 2.982 05/25/2029		4.15%	175.08	--	175.08	(0.00)
Principal Paydown	07/15/2025	891940AC2	7,569.26	TAOT 2023-A A3 4.63 09/15/2027		4.63%	7,569.26	--	7,569.26	(0.00)
Total Principal Paydown			7,744.34				7,744.34	--	7,744.34	(0.00)
TOTAL OTHER TRANSACTIONS			7,744.34				84,744.41	0.00	84,744.41	(0.00)

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED

City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
CASH & EQUIVALENTS						
			377.79	0.00	0.00	
CCYUSD	Receivable		0.00	0.00	0.00	0.00
		446.71	0.00	0.00	0.00	
			446.71	0.00	0.00	
X9USDDGCM	DREYFUS GVT CM INST		98,732.84	0.00	0.00	
			425,482.88	377.85	0.00	377.85
		40,418.76	(483,796.96)	0.00	0.00	
			40,418.76	377.85	377.85	
			99,110.63	0.00	0.00	
			425,482.88	377.85	0.00	
			(483,796.96)	0.00	0.00	
Total Cash & Equivalents		40,865.47	40,865.47	377.85	377.85	377.85
FIXED INCOME						
00287YDY2	ABBVIE INC 4.65 03/15/2028	02/18/2025	124,852.42	2,018.23	4.63	
		02/26/2025	0.00	0.00	0.00	489.01
		125,000.00	0.00	2,502.60	4.63	
			124,857.05	484.38	489.01	
025816EJ4	AMERICAN EXPRESS CO 4.351	07/21/2025	0.00	0.00	0.00	
	07/20/2029	07/25/2025	170,000.00	0.00	0.00	123.28
		170,000.00	0.00	123.28	0.00	
			170,000.00	123.28	123.28	
02582JKP4	AMXCA 2025-2 A 4.28	05/06/2025	169,997.00	323.38	0.05	
	04/15/2030	05/13/2025	0.00	606.33	0.00	606.38
		170,000.00	0.00	323.38	0.05	
			169,997.06	606.33	606.38	
02589BAE0	AMXCA 2024-3 A 4.65	02/20/2025	200,465.54	413.33	0.00	
	07/15/2027	02/21/2025	0.00	775.00	(19.40)	755.60
		200,000.00	0.00	413.33	(19.40)	
			200,446.14	775.00	755.60	
02665WFK2	AMERICAN HONDA FINANCE	09/18/2024	203,302.60	4,682.22	0.00	
	CORP 4.9 07/09/2027	09/19/2024	0.00	4,900.00	(138.73)	677.94
		200,000.00	0.00	598.89	(138.73)	
			203,163.88	816.67	677.94	

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
06051GLG2	BANK OF AMERICA CORP 5.202 04/25/2029	08/12/2024 08/13/2024 150,000.00	151,942.23 0.00 0.00 151,883.72	1,430.55 0.00 2,080.80 650.25	0.00 (58.51) (58.51) 591.74	591.74
06051GMK2	BANK OF AMERICA CORP 4.979 01/24/2029	01/17/2025 01/24/2025 150,000.00	150,000.00 0.00 0.00 150,000.00	3,257.10 3,734.25 145.22 622.38	0.00 0.00 0.00 622.38	622.38
06368MJG0	BANK OF MONTREAL 5.004 01/27/2029	01/22/2025 01/27/2025 100,000.00	100,000.00 0.00 0.00 100,000.00	2,140.60 2,502.00 55.60 417.00	0.00 0.00 0.00 417.00	417.00
06406RBG1	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028	09/05/2024 09/06/2024 225,000.00	223,680.33 0.00 0.00 223,737.79	449.10 0.00 1,197.60 748.50	57.46 0.00 57.46 805.96	805.96
096919AD7	BMWOT 2024-A A3 5.18 02/26/2029	400,000.00	403,531.82 0.00 0.00 403,422.12	345.33 1,726.67 345.33 1,726.67	0.00 (109.71) (109.71) 1,616.96	1,616.96
13063EGT7	CALIFORNIA STATE 4.5 08/01/2029	10/30/2024 11/05/2024 205,000.00	205,931.72 0.00 0.00 205,912.36	3,843.75 0.00 4,612.50 768.75	0.00 (19.36) (19.36) 749.39	749.39
14913UUAU4	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029	11/12/2024 11/15/2024 250,000.00	249,643.38 0.00 0.00 249,650.30	1,501.39 0.00 2,480.56 979.17	6.92 0.00 6.92 986.08	986.08
17275RBW1	CISCO SYSTEMS INC 4.55 02/24/2028	03/11/2025 03/12/2025 250,000.00	251,392.54 0.00 0.00 251,346.46	4,012.85 0.00 4,960.76 947.92	0.00 (46.07) (46.07) 901.85	901.85
24422EXT1	JOHN DEERE CAPITAL CORP 4.85 06/11/2029	08/12/2024 08/13/2024 225,000.00	228,545.69 0.00 0.00 228,469.42	606.25 0.00 1,515.63 909.38	0.00 (76.28) (76.28) 833.10	833.10

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED

City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
26442CAY0	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029	12/18/2024 12/19/2024 250,000.00	229,197.27 0.00 0.00 229,625.48	2,313.89 0.00 2,824.31 510.42	428.21 0.00 428.21 938.63	938.63
3130ANVB3	FEDERAL HOME LOAN BANKS 0.8 09/17/2025	09/17/2021 09/17/2021 1,000,000.00	1,000,000.00 0.00 0.00 1,000,000.00	2,311.11 0.00 2,977.78 666.67	0.00 0.00 0.00 666.67	666.67
3130APFH3	FEDERAL HOME LOAN BANKS 0.81 07/29/2025	10/29/2021 10/29/2021 0.00	250,000.00 0.00 (250,000.00) 0.00	855.00 1,012.50 0.00 157.50	0.00 0.00 0.00 157.50	157.50
3133ENZC7	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026	06/22/2022 06/22/2022 1,000,000.00	1,000,000.00 0.00 0.00 1,000,000.00	1,030.00 0.00 4,463.33 3,433.33	0.00 0.00 0.00 3,433.33	3,433.33
3133ENZY9	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027	07/12/2022 07/12/2022 1,000,000.00	1,000,000.00 0.00 0.00 1,000,000.00	18,590.00 19,800.00 2,090.00 3,300.00	0.00 0.00 0.00 3,300.00	3,300.00
3137BSRE5	FHMS K-059 A2 3.12 09/25/2026	11/21/2024 11/26/2024 250,000.00	245,817.13 0.00 0.00 246,120.80	650.00 650.00 650.00 650.00	303.67 0.00 303.67 953.67	953.67
3137FJEH8	FHMS K-081 A2 3.9 08/25/2028	11/21/2024 11/26/2024 250,000.00	245,250.45 0.00 0.00 245,381.09	812.50 812.50 812.50 812.50	130.64 0.00 130.64 943.14	943.14
3137FJKE8	FHMS K-082 A2 3.92 09/25/2028	06/10/2025 06/13/2025 250,000.00	247,038.23 0.00 0.00 247,117.52	816.67 816.67 816.67 816.67	79.29 0.00 79.29 895.96	895.96
3137FKSHO	FHMS K-086 A2 3.859 11/25/2028	09/18/2024 09/23/2024 150,000.00	150,004.76 0.00 0.00 150,004.64	482.38 482.37 482.38 482.37	0.00 (0.12) (0.12) 482.25	482.25

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
3137FLN91	FHMS K-091 A2 3.505 03/25/2029	11/14/2024 11/19/2024 300,000.00	288,926.67 0.00 0.00 289,183.03	876.25 876.25 876.25 876.25	256.37 0.00 256.37 1,132.62	1,132.62
3137FMCR1	FHMS K-093 A2 2.982 05/25/2029	10/16/2024 10/21/2024 148,734.63	142,958.51 0.00 (175.08) 142,922.04	370.04 370.04 369.61 369.61	138.62 0.00 138.62 508.22	508.22
3137FNAE0	FHMS K-095 A2 2.785 06/25/2029	03/13/2025 03/18/2025 250,000.00	235,752.45 0.00 0.00 236,061.10	580.21 580.21 580.21 580.21	308.65 0.00 308.65 888.86	888.86
3137FPHK4	FHMS K-098 A2 2.425 08/25/2029	10/17/2024 10/22/2024 300,000.00	279,848.85 0.00 0.00 280,267.54	606.25 606.25 606.25 606.25	418.69 0.00 418.69 1,024.94	1,024.94
3137FRUJ8	FHMS K-105 A2 1.872 01/25/2030	03/17/2025 03/20/2025 275,000.00	246,643.66 0.00 0.00 247,178.04	429.00 429.00 429.00 429.00	534.37 0.00 534.37 963.37	963.37
34535VAD6	FORDO 2024-D A3 4.61 08/15/2029	11/19/2024 11/22/2024 120,000.00	119,996.64 0.00 0.00 119,996.71	245.87 461.00 245.87 461.00	0.07 0.00 0.07 461.07	461.07
362955AD8	GMCAR 2025-1 A3 4.62 12/17/2029	01/09/2025 01/15/2025 80,000.00	79,994.61 0.00 0.00 79,994.71	154.00 308.00 154.00 308.00	0.10 0.00 0.10 308.10	308.10
362962AD4	GMALT 2025-2 A3 4.58 05/22/2028	05/20/2025 05/29/2025 95,000.00	94,998.47 0.00 0.00 94,998.51	132.95 362.58 132.95 362.58	0.05 0.00 0.05 362.63	362.63
38014AAD3	GMCAR 2024-4 A3 4.4 08/16/2029	10/08/2024 10/16/2024 60,000.00	59,990.13 0.00 0.00 59,990.33	110.00 220.00 110.00 220.00	0.20 0.00 0.20 220.20	220.20

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED

City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
437076DB5	HOME DEPOT INC 4.875 06/25/2027	08/12/2024 08/13/2024 225,000.00	227,500.94 0.00 0.00 227,389.07	182.81 0.00 1,096.88 914.06	0.00 (111.87) (111.87) 802.19	802.19
44935XAD7	HART 2025-B A3 4.36 12/17/2029	06/03/2025 06/11/2025 80,000.00	79,992.87 0.00 0.00 79,993.00	193.78 329.42 155.02 290.66	0.14 0.00 0.14 290.80	290.80
459058LN1	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029	12/13/2024 12/16/2024 350,000.00	344,393.84 0.00 0.00 344,504.68	2,825.52 0.00 3,955.73 1,130.21	110.84 0.00 110.84 1,241.04	1,241.04
459058LR2	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030	03/14/2025 03/20/2025 125,000.00	124,578.92 0.00 0.00 124,586.50	1,446.61 0.00 1,876.30 429.69	7.58 0.00 7.58 437.26	437.26
46647PDG8	JPMORGAN CHASE & CO 4.851 07/25/2028	08/12/2024 08/13/2024 150,000.00	150,653.79 0.00 0.00 150,626.91	3,153.15 3,638.25 121.28 606.38	0.00 (26.88) (26.88) 579.49	579.49
46647PEU6	JPMORGAN CHASE & CO 4.915 01/24/2029	01/16/2025 01/24/2025 115,000.00	115,000.00 0.00 0.00 115,000.00	2,465.01 2,826.13 109.90 471.03	0.00 0.00 0.00 471.03	471.03
47800DAD6	JDOT 2025 A3 4.23 09/17/2029	03/04/2025 03/11/2025 100,000.00	99,994.14 0.00 0.00 99,994.25	188.00 352.50 188.00 352.50	0.12 0.00 0.12 352.62	352.62
47800RAD5	JDOT 2024 A3 4.96 11/15/2028	02/20/2025 02/21/2025 200,000.00	201,046.25 0.00 0.00 201,008.84	440.89 826.67 440.89 826.67	0.00 (37.41) (37.41) 789.26	789.26
532457CQ9	ELI LILLY AND CO 4.2 08/14/2029	08/12/2024 08/14/2024 235,000.00	234,810.19 0.00 0.00 234,814.10	3,756.08 0.00 4,578.58 822.50	3.91 0.00 3.91 826.41	826.41

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED

City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
571748CA8	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030	03/24/2025 03/25/2025 250,000.00	249,768.22 0.00 0.00 249,772.40	3,422.92 0.00 4,391.67 968.75	4.18 0.00 4.18 972.93	972.93
58773DAD6	MBART 2025-1 A3 4.78 12/17/2029	01/14/2025 01/23/2025 115,000.00	114,977.71 0.00 0.00 114,978.14	244.31 458.08 244.31 458.08	0.42 0.00 0.42 458.50	458.50
63743HFX5	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030	02/20/2025 02/21/2025 250,000.00	250,509.85 0.00 0.00 250,500.28	4,950.00 0.00 5,981.25 1,031.25	0.00 (9.57) (9.57) 1,021.68	1,021.68
69371RT71	PACCAR FINANCIAL CORP 4.55 05/08/2030	05/05/2025 05/08/2025 230,000.00	229,654.04 0.00 0.00 229,660.10	1,540.68 0.00 2,412.76 872.08	6.05 0.00 6.05 878.14	878.14
78017FZQ9	ROYAL BANK OF CANADA 4.51 10/18/2027	11/05/2024 11/06/2024 250,000.00	249,224.16 0.00 0.00 249,252.83	2,286.32 0.00 3,225.90 939.58	28.67 0.00 28.67 968.25	968.25
857477CP6	STATE STREET CORP 4.33 10/22/2027	11/07/2024 11/08/2024 250,000.00	248,856.32 0.00 0.00 248,898.38	2,074.79 0.00 2,976.88 902.08	42.06 0.00 42.06 944.14	944.14
89115A3E0	TORONTO-DOMINION BANK 4.861 01/31/2028	01/28/2025 01/31/2025 225,000.00	225,000.00 0.00 0.00 225,000.00	4,587.57 5,468.63 30.38 911.44	0.00 0.00 0.00 911.44	911.44
891940AC2	TAOT 2023-A A3 4.63 09/15/2027	11/14/2024 11/15/2024 86,538.13	94,132.16 0.00 (7,569.26) 86,559.41	193.65 363.10 178.08 347.52	0.00 (3.49) (3.49) 344.03	344.03
89231HAD8	TAOT 2025-B A3 4.34 11/15/2029	04/24/2025 04/30/2025 65,000.00	64,996.42 0.00 0.00 64,996.49	125.38 235.08 125.38 235.08	0.07 0.00 0.07 235.15	235.15

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
89236TMK8	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029	08/12/2024 08/13/2024 225,000.00	225,466.79 0.00 0.00 225,457.15	4,038.13 0.00 4,891.25 853.13	0.00 (9.65) (9.65) 843.48	843.48
89236TNA9	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030	01/06/2025 01/09/2025 170,000.00	169,670.67 0.00 0.00 169,676.84	4,020.50 4,207.50 514.25 701.25	6.18 0.00 6.18 707.43	707.43
89239TAD4	TAOT 2024-D A3 4.4 06/15/2029	10/10/2024 10/17/2024 60,000.00	59,997.16 0.00 0.00 59,997.22	117.33 220.00 117.33 220.00	0.06 0.00 0.06 220.06	220.06
91159HJK7	US BANCORP 4.653 02/01/2029	09/05/2024 09/06/2024 200,000.00	200,848.45 0.00 0.00 200,820.61	3,877.50 0.00 4,653.00 775.50	0.00 (27.83) (27.83) 747.67	747.67
91282CEV9	UNITED STATES TREASURY 3.25 06/30/2029	11/18/2024 11/19/2024 350,000.00	336,641.35 0.00 0.00 336,924.99	30.91 0.00 989.13 958.22	283.64 0.00 283.64 1,241.86	1,241.86
91282CFM8	UNITED STATES TREASURY 4.125 09/30/2027	10/31/2024 11/01/2024 350,000.00	349,630.42 0.00 0.00 349,644.37	3,629.10 0.00 4,851.95 1,222.85	13.96 0.00 13.96 1,236.80	1,236.80
91282CGP0	UNITED STATES TREASURY 4.0 02/29/2028	08/08/2024 08/09/2024 375,000.00	376,163.05 0.00 0.00 376,126.00	5,013.59 0.00 6,277.17 1,263.59	0.00 (37.06) (37.06) 1,226.53	1,226.53
91282CGR6	UNITED STATES TREASURY 4.625 03/15/2026	08/20/2024 08/21/2024 250,000.00	351,144.56 0.00 (100,297.75) 250,718.93	4,750.68 1,646.40 4,367.36 1,263.08	0.00 (127.88) (127.88) 1,135.20	1,135.20
91282CHK0	UNITED STATES TREASURY 4.0 06/30/2028	08/20/2024 08/21/2024 350,000.00	352,337.51 0.00 0.00 352,271.33	38.04 0.00 1,217.39 1,179.35	0.00 (66.18) (66.18) 1,113.17	1,113.17

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
91282CJC6	UNITED STATES TREASURY 4.625 10/15/2026	08/30/2024 08/30/2024 375,000.00	378,343.01 0.00 0.00 378,122.99	3,648.82 0.00 5,117.83 1,469.01	0.00 (220.03) (220.03) 1,248.98	1,248.98
91282CJF9	UNITED STATES TREASURY 4.875 10/31/2028	08/08/2024 08/09/2024 375,000.00	386,648.02 0.00 0.00 386,351.56	3,079.99 0.00 4,619.99 1,540.00	0.00 (296.46) (296.46) 1,243.54	1,243.54
91282CKD2	UNITED STATES TREASURY 4.25 02/28/2029	11/26/2024 11/27/2024 375,000.00	375,504.50 0.00 0.00 375,492.81	5,326.94 0.00 6,669.50 1,342.56	0.00 (11.69) (11.69) 1,330.87	1,330.87
91282CKE0	UNITED STATES TREASURY 4.25 03/15/2027	08/20/2024 08/21/2024 350,000.00	352,207.75 0.00 0.00 352,097.72	4,365.49 0.00 5,618.55 1,253.06	0.00 (110.03) (110.03) 1,143.02	1,143.02
91282CKG5	UNITED STATES TREASURY 4.125 03/31/2029	11/18/2024 11/19/2024 350,000.00	347,849.86 0.00 0.00 347,898.55	3,629.10 0.00 4,851.95 1,222.85	48.69 0.00 48.69 1,271.54	1,271.54
91282CKP5	UNITED STATES TREASURY 4.625 04/30/2029	08/08/2024 08/09/2024 375,000.00	385,205.00 0.00 0.00 384,978.87	2,922.04 0.00 4,383.07 1,461.02	0.00 (226.13) (226.13) 1,234.89	1,234.89
91282CKZ3	UNITED STATES TREASURY 4.375 07/15/2027	08/08/2024 08/09/2024 375,000.00	378,340.83 0.00 0.00 378,201.63	7,568.63 8,203.13 757.90 1,392.40	0.00 (139.20) (139.20) 1,253.20	1,253.20
91282CLC3	UNITED STATES TREASURY 4.0 07/31/2029	08/20/2024 08/21/2024 350,000.00	353,828.50 0.00 0.00 353,748.90	5,839.78 7,000.00 38.04 1,198.26	0.00 (79.60) (79.60) 1,118.66	1,118.66
91282CLK5	UNITED STATES TREASURY 3.625 08/31/2029	400,000.00	400,460.85 0.00 0.00 400,451.46	4,846.47 0.00 6,067.93 1,221.47	36.79 (46.18) (9.39) 1,212.08	1,212.08

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
91282CLN9	UNITED STATES TREASURY 3.5 09/30/2029	400,000.00	390,947.07 0.00 0.00 391,127.90	3,519.13 0.00 4,704.92 1,185.79	180.83 0.00 180.83 1,366.62	1,366.62
91282CLRO	UNITED STATES TREASURY 4.125 10/31/2029	400,000.00	396,807.56 0.00 0.00 396,870.08	2,779.89 0.00 4,169.84 1,389.95	62.52 0.00 62.52 1,452.46	1,452.46
91282CMA6	UNITED STATES TREASURY 4.125 11/30/2029	12/11/2024 12/12/2024 400,000.00	400,486.28 0.00 0.00 400,476.94	1,397.54 0.00 2,795.08 1,397.54	0.00 (9.35) (9.35) 1,388.20	1,388.20
91282CMD0	UNITED STATES TREASURY 4.375 12/31/2029	400,000.00	398,800.81 0.00 0.00 398,823.42	47.55 0.00 1,521.74 1,474.18	25.76 (3.15) 22.61 1,496.80	1,496.80
91282CMU2	UNITED STATES TREASURY 4.0 03/31/2030	04/07/2025 04/08/2025 300,000.00	303,219.06 0.00 0.00 303,161.51	3,016.39 0.00 4,032.79 1,016.39	0.00 (57.55) (57.55) 958.84	958.84
91282CNG2	UNITED STATES TREASURY 4.0 05/31/2030	06/09/2025 06/10/2025 350,000.00	348,756.74 0.00 0.00 348,778.21	1,185.79 0.00 2,371.58 1,185.79	21.47 0.00 21.47 1,207.26	1,207.26
91282CNK3	UNITED STATES TREASURY 3.875 06/30/2030	07/29/2025 07/30/2025 325,000.00	0.00 323,933.59 0.00 323,934.78	0.00 (1,026.66) 1,095.11 68.45	1.19 0.00 1.19 69.64	69.64
91324PEY4	UNITEDHEALTH GROUP INC 4.6 04/15/2027	09/18/2024 09/19/2024 240,000.00	242,980.66 0.00 0.00 242,832.11	2,330.67 0.00 3,250.67 920.00	0.00 (148.55) (148.55) 771.45	771.45
92970QAE5	WFCIT 2024-2 A 4.29 10/15/2029	10/17/2024 10/24/2024 110,000.00	109,985.90 0.00 0.00 109,986.18	209.73 393.25 209.73 393.25	0.28 0.00 0.28 393.53	393.53

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

INCOME EARNED



City of Campbell | Account #11214 | As of July 31, 2025

Cusip	Security Description	Trade Date Settle Date Units	Book Value: Begin Book Value: Acq Book Value: Disp Book Value: End	Prior Accrued Inc. Received Ending Accrued Total Interest	Accr. Of Discount Amort. Of Premium Net Accret/Amort Income Earned	Total Income
931142FN8	WALMART INC 4.35 04/28/2030	04/23/2025 04/28/2025 185,000.00	184,691.17 0.00 0.00 184,696.60	1,408.31 0.00 2,078.94 670.63	5.43 0.00 5.43 676.06	676.06
Total Fixed Income			20,441,756.48	173,105.70	3,558.81	69,652.03
			493,933.59	77,173.10	(2,273.91)	
			(358,042.09)	164,299.73	1,284.90	
			20,578,932.88	68,367.13	69,652.03	69,652.03
TOTAL PORTFOLIO			20,540,867.11	173,105.70	3,558.81	70,029.88
			919,416.47	77,550.95	(2,273.91)	
			(841,839.05)	164,299.73	1,284.90	
			20,619,798.35	68,744.98	70,029.88	70,029.88

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
AUGUST 2025							
08/01/2025	Dividend	262006208	0.00		446.71		446.71
08/01/2025	Coupon	13063EGT7	0.00	CALIFORNIA STATE 4.5 08/01/2029		4,612.50	4,612.50
08/01/2025	Coupon	91159HJK7	0.00	US BANCORP 4.653 02/01/2029		4,653.00	4,653.00
08/07/2025	Coupon	63743HFX5	250,000.00	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030		6,187.50	6,187.50
08/11/2025	Coupon	89236TMK8	225,000.00	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029		5,118.75	5,118.75
08/14/2025	Coupon	532457CQ9	235,000.00	ELI LILLY AND CO 4.2 08/14/2029		4,935.00	4,935.00
08/15/2025	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
08/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
08/15/2025	Coupon	26442CAY0	250,000.00	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029		3,062.50	3,062.50
08/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
08/15/2025	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
08/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
08/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
08/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
08/15/2025	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		333.89	333.89
08/15/2025	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	7,750.00		7,750.00
08/15/2025	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
08/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
08/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
08/18/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
08/18/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
08/20/2025	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
08/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
08/25/2025	Coupon	17275RBW1	250,000.00	CISCO SYSTEMS INC 4.55 02/24/2028		5,687.50	5,687.50
08/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
08/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
08/25/2025	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
08/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
08/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
08/25/2025	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		369.61	369.61
08/25/2025	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	161.62		161.62
08/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
08/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
08/25/2025	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
August 2025 Total					8,358.33	47,465.96	55,824.29
SEPTEMBER 2025							
09/02/2025	Coupon	91282CGP0	375,000.00	UNITED STATES TREASURY 4.0 02/29/2028		7,500.00	7,500.00
09/02/2025	Coupon	91282CKD2	375,000.00	UNITED STATES TREASURY 4.25 02/28/2029		7,968.75	7,968.75
09/02/2025	Coupon	91282CLK5	400,000.00	UNITED STATES TREASURY 3.625 08/31/2029		7,250.00	7,250.00
09/15/2025	Coupon	00287YDY2	125,000.00	ABBVIE INC 4.65 03/15/2028		3,213.02	3,213.02
09/15/2025	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
09/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
09/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
09/15/2025	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
09/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
09/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
09/15/2025	Coupon	571748CA8	250,000.00	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030		5,812.50	5,812.50
09/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
09/15/2025	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		303.99	303.99
09/15/2025	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	7,288.32		7,288.32
09/15/2025	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
09/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
09/15/2025	Coupon	91282CGR6	250,000.00	UNITED STATES TREASURY 4.625 03/15/2026		5,781.25	5,781.25
09/15/2025	Coupon	91282CKE0	350,000.00	UNITED STATES TREASURY 4.25 03/15/2027		7,437.50	7,437.50
09/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
09/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
09/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
09/17/2025	Coupon	3130ANVB3	1,000,000.00	FEDERAL HOME LOAN BANKS 0.8 09/17/2025		4,000.00	4,000.00
09/17/2025	Final Maturity	3130ANVB3	1,000,000.00	FEDERAL HOME LOAN BANKS 0.8 09/17/2025	1,000,000.00		1,000,000.00
09/22/2025	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21

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CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
09/22/2025	Coupon	459058LR2	125,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030		2,578.13	2,578.13
09/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
09/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
09/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
09/25/2025	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
09/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
09/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
09/25/2025	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		369.20	369.20
09/25/2025	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	161.97		161.97
09/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
09/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
09/25/2025	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
09/30/2025	Coupon	91282CFM8	350,000.00	UNITED STATES TREASURY 4.125 09/30/2027		7,218.75	7,218.75
09/30/2025	Coupon	91282CKG5	350,000.00	UNITED STATES TREASURY 4.125 03/31/2029		7,218.75	7,218.75
09/30/2025	Coupon	91282CLN9	400,000.00	UNITED STATES TREASURY 3.5 09/30/2029		7,000.00	7,000.00
09/30/2025	Coupon	91282CMU2	300,000.00	UNITED STATES TREASURY 4.0 03/31/2030		6,000.00	6,000.00
September 2025 Total					1,007,450.29	92,157.55	1,099,607.84
OCTOBER 2025							
10/15/2025	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
10/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
10/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
10/15/2025	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
10/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
10/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
10/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
10/15/2025	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		275.87	275.87
10/15/2025	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	7,031.94		7,031.94
10/15/2025	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
10/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
10/15/2025	Coupon	91282CJC6	375,000.00	UNITED STATES TREASURY 4.625 10/15/2026		8,671.88	8,671.88

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
10/15/2025	Coupon	91324PEY4	240,000.00	UNITEDHEALTH GROUP INC 4.6 04/15/2027		5,520.00	5,520.00
10/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
10/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
10/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
10/16/2025	Coupon	459058LN1	350,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029		6,781.25	6,781.25
10/20/2025	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
10/20/2025	Coupon	78017FZQ9	250,000.00	ROYAL BANK OF CANADA 4.51 10/18/2027		5,637.50	5,637.50
10/22/2025	Coupon	857477CP6	250,000.00	STATE STREET CORP 4.33 10/22/2027		5,412.50	5,412.50
10/27/2025	Coupon	06051GLG2	150,000.00	BANK OF AMERICA CORP 5.202 04/25/2029		3,901.50	3,901.50
10/27/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
10/27/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		650.00	650.00
10/27/2025	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	532.68		532.68
10/27/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
10/27/2025	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
10/27/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
10/27/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
10/27/2025	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		368.80	368.80
10/27/2025	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	176.07		176.07
10/27/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
10/27/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
10/27/2025	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
10/28/2025	Coupon	931142FN8	185,000.00	WALMART INC 4.35 04/28/2030		4,023.75	4,023.75
10/31/2025	Coupon	91282CJF9	375,000.00	UNITED STATES TREASURY 4.875 10/31/2028		9,140.63	9,140.63
10/31/2025	Coupon	91282CKP5	375,000.00	UNITED STATES TREASURY 4.625 04/30/2029		8,671.88	8,671.88
10/31/2025	Coupon	91282CLR0	400,000.00	UNITED STATES TREASURY 4.125 10/31/2029		8,250.00	8,250.00
October 2025 Total					7,740.69	79,161.25	86,901.94
NOVEMBER 2025							
11/10/2025	Coupon	69371RT71	230,000.00	PACCAR FINANCIAL CORP 4.55 05/08/2030		5,232.50	5,232.50
11/17/2025	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
11/17/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
11/17/2025	Coupon	14913UUA4	250,000.00	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029		5,875.00	5,875.00
11/17/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
11/17/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
11/17/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
11/17/2025	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
11/17/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
11/17/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
11/17/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
11/17/2025	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		248.74	248.74
11/17/2025	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	6,847.91		6,847.91
11/17/2025	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
11/17/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
11/17/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
11/20/2025	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
11/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
11/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		648.62	648.62
11/25/2025	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	507.64		507.64
11/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
11/25/2025	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
11/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
11/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
11/25/2025	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		368.36	368.36
11/25/2025	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	162.73		162.73
11/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
11/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
11/25/2025	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
November 2025 Total					7,518.28	24,228.93	31,747.21
DECEMBER 2025							
12/01/2025	Coupon	91282CMA6	400,000.00	UNITED STATES TREASURY 4.125 11/30/2029		8,250.00	8,250.00
12/01/2025	Coupon	91282CNG2	350,000.00	UNITED STATES TREASURY 4.0 05/31/2030		7,000.00	7,000.00

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
12/11/2025	Coupon	24422EXT1	225,000.00	JOHN DEERE CAPITAL CORP 4.85 06/11/2029		5,456.25	5,456.25
12/15/2025	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
12/15/2025	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
12/15/2025	Coupon	06406RBG1	225,000.00	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028		4,491.00	4,491.00
12/15/2025	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
12/15/2025	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
12/15/2025	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
12/15/2025	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
12/15/2025	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
12/15/2025	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		222.32	222.32
12/15/2025	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	6,513.90		6,513.90
12/15/2025	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
12/15/2025	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
12/15/2025	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
12/16/2025	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
12/16/2025	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
12/22/2025	Coupon	3133ENZC7	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026		20,600.00	20,600.00
12/22/2025	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
12/25/2025	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
12/25/2025	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		647.30	647.30
12/25/2025	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	535.16		535.16
12/25/2025	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
12/25/2025	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
12/25/2025	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
12/25/2025	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
12/25/2025	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		367.96	367.96
12/25/2025	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	176.75		176.75
12/25/2025	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
12/25/2025	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
12/25/2025	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
12/26/2025	Coupon	437076DB5	225,000.00	HOME DEPOT INC 4.875 06/25/2027		5,484.38	5,484.38
12/31/2025	Coupon	91282CEV9	350,000.00	UNITED STATES TREASURY 3.25 06/30/2029		5,687.50	5,687.50
12/31/2025	Coupon	91282CHK0	350,000.00	UNITED STATES TREASURY 4.0 06/30/2028		7,000.00	7,000.00
12/31/2025	Coupon	91282CMD0	400,000.00	UNITED STATES TREASURY 4.375 12/31/2029		8,750.00	8,750.00
12/31/2025	Coupon	91282CNK3	325,000.00	UNITED STATES TREASURY 3.875 06/30/2030		6,296.88	6,296.88
December 2025 Total					7,225.81	92,109.28	99,335.08
JANUARY 2026							
01/09/2026	Coupon	02665WFK2	200,000.00	AMERICAN HONDA FINANCE CORP 4.9 07/09/2027		4,900.00	4,900.00
01/09/2026	Coupon	89236TNA9	170,000.00	TOYOTA MOTOR CREDIT CORP 4.95 01/09/2030		4,207.50	4,207.50
01/12/2026	Coupon	3133ENZ9	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 3.96 07/12/2027		19,800.00	19,800.00
01/15/2026	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
01/15/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
01/15/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
01/15/2026	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
01/15/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
01/15/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		826.67	826.67
01/15/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	15,968.93		15,968.93
01/15/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
01/15/2026	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		197.18	197.18
01/15/2026	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	6,383.98		6,383.98
01/15/2026	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
01/15/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
01/15/2026	Coupon	91282CKZ3	375,000.00	UNITED STATES TREASURY 4.375 07/15/2027		8,203.13	8,203.13
01/15/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
01/16/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
01/16/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
01/20/2026	Coupon	025816EJ4	170,000.00	AMERICAN EXPRESS CO 4.351 07/20/2029		3,595.62	3,595.62
01/20/2026	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
01/26/2026	Coupon	06051GMK2	150,000.00	BANK OF AMERICA CORP 4.979 01/24/2029		3,734.25	3,734.25

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CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
01/26/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,726.67	1,726.67
01/26/2026	Principal Paydown	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029	11,046.30		11,046.30
01/26/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		645.90	645.90
01/26/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	10,272.69		10,272.69
01/26/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
01/26/2026	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
01/26/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
01/26/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
01/26/2026	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		367.52	367.52
01/26/2026	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	163.49		163.49
01/26/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
01/26/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
01/26/2026	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
01/26/2026	Coupon	46647PDG8	150,000.00	JPMORGAN CHASE & CO 4.851 07/25/2028		3,638.25	3,638.25
01/26/2026	Coupon	46647PEU6	115,000.00	JPMORGAN CHASE & CO 4.915 01/24/2029		2,826.13	2,826.13
01/27/2026	Coupon	06368MJG0	100,000.00	BANK OF MONTREAL 5.004 01/27/2029		2,502.00	2,502.00
January 2026 Total					43,835.38	66,473.18	110,308.57
FEBRUARY 2026							
02/02/2026	Coupon	13063EGT7	205,000.00	CALIFORNIA STATE 4.5 08/01/2029		4,612.50	4,612.50
02/02/2026	Coupon	89115A3E0	225,000.00	TORONTO-DOMINION BANK 4.861 01/31/2028		5,468.63	5,468.63
02/02/2026	Coupon	91159HJK7	200,000.00	US BANCORP 4.653 02/01/2029		4,653.00	4,653.00
02/02/2026	Coupon	91282CLC3	350,000.00	UNITED STATES TREASURY 4.0 07/31/2029		7,000.00	7,000.00
02/09/2026	Coupon	63743HFX5	250,000.00	NATIONAL RURAL UTILITIES COOPERATIVE FINANCE CORP 4.95 02/07/2030		6,187.50	6,187.50
02/09/2026	Coupon	89236TMK8	225,000.00	TOYOTA MOTOR CREDIT CORP 4.55 08/09/2029		5,118.75	5,118.75
02/16/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
02/16/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
02/16/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
02/16/2026	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
02/16/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
02/16/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		760.66	760.66
02/16/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	12,054.06		12,054.06

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CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
02/16/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
02/16/2026	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		172.55	172.55
02/16/2026	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	6,247.41		6,247.41
02/16/2026	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
02/16/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
02/17/2026	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
02/17/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
02/17/2026	Coupon	26442CAY0	250,000.00	DUKE ENERGY CAROLINAS LLC 2.45 08/15/2029		3,062.50	3,062.50
02/17/2026	Coupon	532457CQ9	235,000.00	ELI LILLY AND CO 4.2 08/14/2029		4,935.00	4,935.00
02/17/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
02/20/2026	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
02/24/2026	Coupon	17275RBW1	250,000.00	CISCO SYSTEMS INC 4.55 02/24/2028		5,687.50	5,687.50
02/25/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,678.98	1,678.98
02/25/2026	Principal Paydown	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029	21,682.87		21,682.87
02/25/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		619.19	619.19
02/25/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	2,097.06		2,097.06
02/25/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
02/25/2026	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
02/25/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
02/25/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
02/25/2026	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		367.11	367.11
02/25/2026	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	163.84		163.84
02/25/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
02/25/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
02/25/2026	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
February 2026							
Total					42,245.24	59,626.26	101,871.49
MARCH 2026							
03/02/2026	Coupon	91282CGP0	375,000.00	UNITED STATES TREASURY 4.0 02/29/2028		7,500.00	7,500.00
03/02/2026	Coupon	91282CKD2	375,000.00	UNITED STATES TREASURY 4.25 02/28/2029		7,968.75	7,968.75
03/02/2026	Coupon	91282CLK5	400,000.00	UNITED STATES TREASURY 3.625 08/31/2029		7,250.00	7,250.00

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
03/16/2026	Coupon	00287YDY2	125,000.00	ABBVIE INC 4.65 03/15/2028		2,906.25	2,906.25
03/16/2026	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
03/16/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
03/16/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
03/16/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
03/16/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
03/16/2026	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
03/16/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
03/16/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		710.84	710.84
03/16/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	8,417.61		8,417.61
03/16/2026	Coupon	571748CA8	250,000.00	MARSH & MCLENNAN COMPANIES INC 4.65 03/15/2030		5,812.50	5,812.50
03/16/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
03/16/2026	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		148.45	148.45
03/16/2026	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	5,554.85		5,554.85
03/16/2026	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
03/16/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
03/16/2026	Coupon	91282CGR6	250,000.00	UNITED STATES TREASURY 4.625 03/15/2026		5,781.25	5,781.25
03/16/2026	Final Maturity	91282CGR6	250,000.00	UNITED STATES TREASURY 4.625 03/15/2026	250,000.00		250,000.00
03/16/2026	Coupon	91282CKE0	350,000.00	UNITED STATES TREASURY 4.25 03/15/2027		7,437.50	7,437.50
03/16/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
03/20/2026	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
03/20/2026	Coupon	459058LR2	125,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 4.125 03/20/2030		2,578.13	2,578.13
03/25/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,585.39	1,585.39
03/25/2026	Principal Paydown	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029	21,018.69		21,018.69
03/25/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		613.74	613.74
03/25/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	18,708.35		18,708.35
03/25/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
03/25/2026	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
03/25/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
03/25/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
03/25/2026	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		366.71	366.71
03/25/2026	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	204.81		204.81
03/25/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
03/25/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
03/25/2026	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
03/31/2026	Coupon	91282CFM8	350,000.00	UNITED STATES TREASURY 4.125 09/30/2027		7,218.75	7,218.75
03/31/2026	Coupon	91282CKG5	350,000.00	UNITED STATES TREASURY 4.125 03/31/2029		7,218.75	7,218.75
03/31/2026	Coupon	91282CLN9	400,000.00	UNITED STATES TREASURY 3.5 09/30/2029		7,000.00	7,000.00
03/31/2026	Coupon	91282CMU2	300,000.00	UNITED STATES TREASURY 4.0 03/31/2030		6,000.00	6,000.00
March 2026 Total					303,904.31	87,399.37	391,303.68
APRIL 2026							
04/15/2026	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
04/15/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
04/15/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
04/15/2026	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
04/15/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
04/15/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		676.05	676.05
04/15/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	10,426.53		10,426.53
04/15/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
04/15/2026	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		127.02	127.02
04/15/2026	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	5,709.34		5,709.34
04/15/2026	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
04/15/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
04/15/2026	Coupon	91282CJC6	375,000.00	UNITED STATES TREASURY 4.625 10/15/2026		8,671.88	8,671.88
04/15/2026	Coupon	91324PEY4	240,000.00	UNITEDHEALTH GROUP INC 4.6 04/15/2027		5,520.00	5,520.00
04/15/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
04/16/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
04/16/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
04/16/2026	Coupon	459058LN1	350,000.00	INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPM 3.875 10/16/2029		6,781.25	6,781.25
04/20/2026	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
04/20/2026	Coupon	78017FZQ9	250,000.00	ROYAL BANK OF CANADA 4.51 10/18/2027		5,637.50	5,637.50

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
04/22/2026	Coupon	857477CP6	250,000.00	STATE STREET CORP 4.33 10/22/2027		5,412.50	5,412.50
04/27/2026	Coupon	06051GLG2	150,000.00	BANK OF AMERICA CORP 5.202 04/25/2029		3,901.50	3,901.50
04/27/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,494.66	1,494.66
04/27/2026	Principal Paydown	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029	21,134.33		21,134.33
04/27/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		565.10	565.10
04/27/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	450.26		450.26
04/27/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
04/27/2026	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
04/27/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
04/27/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
04/27/2026	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		366.20	366.20
04/27/2026	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	164.70		164.70
04/27/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
04/27/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
04/27/2026	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
04/28/2026	Coupon	931142FN8	185,000.00	WALMART INC 4.35 04/28/2030		4,023.75	4,023.75
04/30/2026	Coupon	91282JF9	375,000.00	UNITED STATES TREASURY 4.875 10/31/2028		9,140.63	9,140.63
04/30/2026	Coupon	91282CKP5	375,000.00	UNITED STATES TREASURY 4.625 04/30/2029		8,671.88	8,671.88
04/30/2026	Coupon	91282CLR0	400,000.00	UNITED STATES TREASURY 4.125 10/31/2029		8,250.00	8,250.00
April 2026 Total					37,885.17	78,542.26	116,427.43
MAY 2026							
05/08/2026	Coupon	69371RT71	230,000.00	PACCAR FINANCIAL CORP 4.55 05/08/2030		5,232.50	5,232.50
05/15/2026	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
05/15/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
05/15/2026	Coupon	14913UUA4	250,000.00	CATERPILLAR FINANCIAL SERVICES CORP 4.7 11/15/2029		5,875.00	5,875.00
05/15/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
05/15/2026	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67
05/15/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
05/15/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		632.95	632.95
05/15/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	10,052.73		10,052.73
05/15/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08

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CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
05/15/2026	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		104.99	104.99
05/15/2026	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	5,509.51		5,509.51
05/15/2026	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
05/15/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
05/15/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
05/18/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
05/18/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
05/20/2026	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
05/25/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,403.43	1,403.43
05/25/2026	Principal Paydown	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029	20,285.77		20,285.77
05/25/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		563.93	563.93
05/25/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	474.33		474.33
05/25/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
05/25/2026	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
05/25/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
05/25/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
05/25/2026	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		365.79	365.79
05/25/2026	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	178.50		178.50
05/25/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
05/25/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
05/25/2026	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
May 2026 Total					36,500.84	23,480.96	59,981.80
JUNE 2026							
06/01/2026	Coupon	91282CMA6	400,000.00	UNITED STATES TREASURY 4.125 11/30/2029		8,250.00	8,250.00
06/01/2026	Coupon	91282CNG2	350,000.00	UNITED STATES TREASURY 4.0 05/31/2030		7,000.00	7,000.00
06/11/2026	Coupon	24422EXT1	225,000.00	JOHN DEERE CAPITAL CORP 4.85 06/11/2029		5,456.25	5,456.25
06/15/2026	Coupon	02582JKP4	170,000.00	AMXCA 2025-2 A 4.28 04/15/2030		606.33	606.33
06/15/2026	Coupon	02589BAE0	200,000.00	AMXCA 2024-3 A 4.65 07/15/2027		775.00	775.00
06/15/2026	Coupon	06406RBG1	225,000.00	BANK OF NEW YORK MELLON CORP 3.992 06/13/2028		4,491.00	4,491.00
06/15/2026	Coupon	34535VAD6	120,000.00	FORDO 2024-D A3 4.61 08/15/2029		461.00	461.00
06/15/2026	Coupon	44935XAD7	80,000.00	HART 2025-B A3 4.36 12/17/2029		290.67	290.67

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CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
06/15/2026	Coupon	47800DAD6	100,000.00	JDOT 2025 A3 4.23 09/17/2029		352.50	352.50
06/15/2026	Coupon	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028		591.40	591.40
06/15/2026	Principal Paydown	47800RAD5	200,000.00	JDOT 2024 A3 4.96 11/15/2028	9,074.76		9,074.76
06/15/2026	Coupon	58773DAD6	115,000.00	MBART 2025-1 A3 4.78 12/17/2029		458.08	458.08
06/15/2026	Coupon	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027		83.73	83.73
06/15/2026	Principal Paydown	891940AC2	86,538.13	TAOT 2023-A A3 4.63 09/15/2027	5,412.04		5,412.04
06/15/2026	Coupon	89231HAD8	65,000.00	TAOT 2025-B A3 4.34 11/15/2029		235.08	235.08
06/15/2026	Coupon	89239TAD4	60,000.00	TAOT 2024-D A3 4.4 06/15/2029		220.00	220.00
06/15/2026	Coupon	92970QAE5	110,000.00	WFCIT 2024-2 A 4.29 10/15/2029		393.25	393.25
06/16/2026	Coupon	362955AD8	80,000.00	GMCAR 2025-1 A3 4.62 12/17/2029		308.00	308.00
06/16/2026	Coupon	38014AAD3	60,000.00	GMCAR 2024-4 A3 4.4 08/16/2029		220.00	220.00
06/22/2026	Coupon	3133ENZC7	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026		20,600.00	20,600.00
06/22/2026	Final Maturity	3133ENZC7	1,000,000.00	FEDERAL FARM CREDIT BANKS FUNDING CORP 4.12 06/22/2026	1,000,000.00		1,000,000.00
06/22/2026	Coupon	362962AD4	95,000.00	GMALT 2025-2 A3 4.58 05/22/2028		379.21	379.21
06/25/2026	Coupon	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029		1,315.86	1,315.86
06/25/2026	Principal Paydown	096919AD7	400,000.00	BMWOT 2024-A A3 5.18 02/26/2029	19,961.76		19,961.76
06/25/2026	Coupon	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026		562.70	562.70
06/25/2026	Principal Paydown	3137BSRE5	250,000.00	FHMS K-059 A2 3.12 09/25/2026	453.20		453.20
06/25/2026	Coupon	3137FJEH8	250,000.00	FHMS K-081 A2 3.9 08/25/2028		812.50	812.50
06/25/2026	Coupon	3137FJKE8	250,000.00	FHMS K-082 A2 3.92 09/25/2028		816.67	816.67
06/25/2026	Coupon	3137FKSH0	150,000.00	FHMS K-086 A2 3.859 11/25/2028		482.38	482.38
06/25/2026	Coupon	3137FLN91	300,000.00	FHMS K-091 A2 3.505 03/25/2029		876.25	876.25
06/25/2026	Coupon	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029		365.35	365.35
06/25/2026	Principal Paydown	3137FMCR1	148,734.63	FHMS K-093 A2 2.982 05/25/2029	165.46		165.46
06/25/2026	Coupon	3137FNAE0	250,000.00	FHMS K-095 A2 2.785 06/25/2029		580.21	580.21
06/25/2026	Coupon	3137FPHK4	300,000.00	FHMS K-098 A2 2.425 08/25/2029		606.25	606.25
06/25/2026	Coupon	3137FRUJ8	275,000.00	FHMS K-105 A2 1.872 01/25/2030		429.00	429.00
06/25/2026	Coupon	437076DB5	225,000.00	HOME DEPOT INC 4.875 06/25/2027		5,484.38	5,484.38
06/30/2026	Coupon	91282CEV9	350,000.00	UNITED STATES TREASURY 3.25 06/30/2029		5,687.50	5,687.50
06/30/2026	Coupon	91282CHK0	350,000.00	UNITED STATES TREASURY 4.0 06/30/2028		7,000.00	7,000.00

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)

CASH FLOW REPORT



City of Campbell | Account #11214 | As of July 31, 2025

Payment Date	Transaction Type	CUSIP	Quantity	Security Description	Principal Amount	Income	Total Amount
06/30/2026	Coupon	91282CMD0	400,000.00	UNITED STATES TREASURY 4.375 12/31/2029		8,750.00	8,750.00
06/30/2026	Coupon	91282CNK3	325,000.00	UNITED STATES TREASURY 3.875 06/30/2030		6,296.88	6,296.88
June 2026 Total					1,035,067.20	91,237.40	1,126,304.61
Grand Total			84,646,000.81		2,537,731.53	741,882.41	3,279,613.93

Attachment: Chandler BNY Statement- 7-31-25 (Monthly Investment Transactions Report July 2025)

IMPORTANT DISCLOSURES

City of Campbell | Account #11214 | As of July 31, 2025

Chandler Asset Management, Inc. (“Chandler”) is an SEC registered investment adviser. For additional information about our firm, please see our current disclosures (Form ADV). To obtain a copy of our current disclosures, you may contact your client service representative by calling the number on the front of this statement or you may visit our website at www.chandlerasset.com.

Information contained in this monthly statement is confidential and is provided for informational purposes only and should not be construed as specific investment or legal advice. The information contained herein was obtained from sources believed to be reliable as of the date of this statement, but may become outdated or superseded at any time without notice.

Custody: Your qualified custodian bank maintains control of all assets reflected in this statement and we urge you to compare this statement to the one you receive from your qualified custodian. Chandler does not have any authority to withdraw or deposit funds from/to the custodian account.

Valuation: Prices are provided by IDC, an independent pricing source. In the event IDC does not provide a price or if the price provided is not reflective of fair market value, Chandler will obtain pricing from an alternative approved third party pricing source in accordance with our written valuation policy and procedures. Our valuation procedures are also disclosed in Item 5 of our Form ADV Part 2A.

Performance: Performance results are presented gross-of-advisory fees and represent the client’s Total Return. The deduction of advisory fees lowers performance results. These results include the reinvestment of dividends and other earnings. Past performance may not be indicative of future results. Therefore, clients should not assume that future performance of any specific investment or investment strategy will be profitable or equal to past performance levels. All investment strategies have the potential for profit or loss. Economic factors, market conditions or changes in investment strategies, contributions or withdrawals may materially alter the performance and results of your portfolio.

Source ICE Data Indices, LLC (“ICE”), used with permission. ICE PERMITS USE OF THE ICE INDICES AND RELATED DATA ON AN “AS IS” BASIS; ICE, ITS AFFILIATES AND THEIR RESPECTIVE THIRD PARTY SUPPLIERS DISCLAIM ANY AND ALL WARRANTIES AND REPRESENTATIONS, EXPRESS AND/OR IMPLIED, INCLUDING ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE, INCLUDING THE INDICES, INDEX DATA AND ANY DATA INCLUDED IN, RELATED TO, OR DERIVED THEREFROM. NEITHER ICE DATA, ITS AFFILIATES OR THEIR RESPECTIVE THIRD PARTY PROVIDERS GUARANTEE THE QUALITY, ADEQUACY, ACCURACY, TIMELINESS OR COMPLETENESS OF THE INDICES OR THE INDEX DATA OR ANY COMPONENT THEREOF, AND THE INDICES AND INDEX DATA AND ALL COMPONENTS THEREOF ARE PROVIDED ON AN “AS IS” BASIS AND LICENSEE’S USE IS AT LICENSEE’S OWN RISK. ICE DATA, ITS AFFILIATES AND THEIR RESPECTIVE THIRD PARTY DO NOT SPONSOR, ENDORSE, OR RECOMMEND CHANDLER, OR ANY OF ITS PRODUCTS OR SERVICES.

Index returns assume reinvestment of all distributions. Historical performance results for investment indexes generally do not reflect the deduction of transaction and/or custodial charges or the deduction of an investment management fee, the incurrence of which would have the effect of decreasing historical performance results. It is not possible to invest directly in an index.

Ratings: Ratings information have been provided by Moody’s, S&P and Fitch through data feeds we believe to be reliable as of the date of this statement, however we cannot guarantee its accuracy.

Security level ratings for U.S. Agency issued mortgage-backed securities (“MBS”) reflect the issuer rating because the securities themselves are not rated. The issuing U.S. Agency guarantees the full and timely payment of both principal and interest.

BENCHMARK INDEX & DISCLOSURES



City of Campbell | Account #11214 | As of July 31, 2025

Benchmark	Disclosure
ICE BofA 1-5 Yr US Treasury & Agency Index	The ICE BofA 1-5 Year US Treasury & Agency Index tracks the performance of US dollar denominated US Treasury and nonsubordinated US agency debt issued in the US domestic market. Qualifying securities must have an investment grade rating (based on an average of Moody's, S&P and Fitch). Qualifying securities must have at least one year remaining term to final maturity and less than five years remaining term to final maturity, at least 18 months to maturity at time of issuance, a fixed coupon schedule, and a minimum amount outstanding of \$1 billion for sovereigns and \$250 million for agencies.

Attachment: Chandler BNY Statement- 7.31.25 (Monthly Investment Transactions Report July 2025)



City Council Report

Item: 8
 Category: CONSENT CALENDAR
 Meeting Date: September 2, 2025

TITLE: Monthly Treasurer's Report (July 2025)

RECOMMENDED ACTION

That the City Council review and accept the Monthly Treasurer's Report for the month ended July 31, 2025.

BACKGROUND

California government code section 41004 requires that the City Treasurer submits to the City Clerk and the legislative body a written report and accounting of all receipts, disbursements, and fund balances. The City of Campbell's Finance Director has the responsibility of City Treasurer. This report has been prepared to fulfill this requirement.

This report provides financial transaction data for the City of Campbell's Funds collectively, including the City's General (Operating) Fund.

DISCUSSION

This Monthly Treasurer's Report details and summarizes receipts, disbursements, and fund balances for the month ended July 31, 2025. As shown in **Attachment A**, the City recognized \$3.0 million in revenues and incurred \$3.0 million in expenditures in total, for all City funds along with \$4.0 million of negative prior period adjustments. The City's overall ending fund balance for July 2025 is \$61.8 million, a decrease of \$4 million from the June 2025 total of \$65.8 million.

For the month of July 2025, the City's General Fund recognized \$1.4 million in revenues and incurred \$2.4 million in expenditures along with \$300,000 in negative prior period adjustments. The City's ending General Fund balance for June 2025 is \$17.6 million, a decrease of \$1.3 million from the June 2025 total of \$18.9 million.

FISCAL IMPACT

There is no fiscal impact associated with the review and acceptance of the Monthly Treasurer's Report.

Prepared by:



Carolina Vargas, Accountant

Approved by:



Brian Loventhal, City Manager

Attachment:

- a. 2025.07 Fund Balance Report

**City of Campbell
Changes in Total Fund Balance
For the month ended July 31, 2025**

Fund Description	Fund Balance as of 06/30/2025	Prior Month Adjustment	Current Revenue	Current Expenditure	Fund Balance as of 07/31/2025
General Fund					
Nonspendable Fund Balance					
Leases	\$ 199,081.00	\$ -	\$ -	\$ -	\$ 199,081.00
Committed Fund Balance					
General Plan Update	-	-	-	-	-
Compensated Absences	970,698.00	-	-	-	970,698.00
Liability insurance	157,936.00	-	-	-	157,936.00
Available Capital Improvement Reserve	212,351.00	-	-	-	212,351.00
Committed Capital Improvement Reserve	1,240,899.00	-	-	-	1,240,899.00
Community Center Facility	149,706.00	-	-	-	149,706.00
Heritage Theater	180,344.00	-	-	-	180,344.00
Historic Preservation	5,000.00	-	-	-	5,000.00
Assigned Fund Balance					
Capital Projects (Construction Tax)	138,406.00	-	-	-	138,406.00
Unemployment insurance	90,000.00	-	-	-	90,000.00
PERS	2,252,000.00	-	-	-	2,252,000.00
OPEB	393,315.00	-	-	-	393,315.00
Encumbrances	917,512.00	-	-	-	917,512.00
Unassigned Fund Balance					
Unassigned	(1,099,153.91)	(293,147.68)	1,403,254.65	(2,396,596.83)	(2,385,643.77)
City Council Reserve	362,624.00	-	-	-	362,624.00
Economic fluctuations	9,485,886.00	-	-	-	9,485,886.00
Emergency	3,207,454.00	-	-	-	3,207,454.00
General Fund Total	18,864,058.09	(293,147.68)	1,403,254.65	(2,396,596.83)	17,577,568.23
Special Revenue					
Vehicle Impact	2,856,803.05	-	33,073.83	-	2,889,876.88
Gas Tax	2,376,684.14	(987.07)	20.46	(74,400.60)	2,301,316.93
Asset Forfeiture	152,940.00	-	-	-	152,940.00
Lighting & Landscape District	1,172,640.53	(29,588.34)	5,827.56	(118,225.01)	1,030,654.74
Housing & Community Development	345.85	-	-	-	345.85
Environmental Services	1,133,704.03	-	13,350.78	(1,742.52)	1,145,312.29
Supplemental Law Enforcement	41,567.88	(7,452.96)	-	(7,823.48)	26,291.44
State & Other Grants	(766,876.48)	(2,042.50)	-	-	(768,918.98)
TDA Grant	379,000.72	-	-	-	379,000.72
Federal Grants	686,026.41	-	-	-	686,026.41
ARPA Fund	185,956.58	-	-	-	185,956.58
Housing Assistance	7,921,698.96	(56,573.51)	6.24	(14,122.82)	7,851,008.87
Community Restitution Fund	193,678.47	-	5,906.00	-	199,584.47
Community Facilities District #1	31,582.92	-	-	-	31,582.92
Community Facilities District #2	254,577.72	(437.92)	-	-	254,139.80
Parkland Dedication	6,601,414.27	(152,828.54)	1,454,852.00	-	7,903,437.73
Recreation - Private Grants	3,511.21	3,000.00	-	-	6,511.21
Adult Center	18,037.31	-	-	-	18,037.31
Special Revenue Fund Total	23,243,293.57	(246,910.84)	1,513,036.87	(216,314.43)	24,293,105.17
Debt Service					
Measure O	1,836,231.67	-	(1,017.76)	-	1,835,213.91
LID #30	34,956.79	-	-	-	34,956.79
2016 Refunding Lease Revenue Bond	(145,410.23)	-	5.40	-	(145,404.83)
Debt Service Fund Total	1,725,778.23	-	(1,012.36)	-	1,724,765.87
Internal Service Fund					
Motor Vehicle Pool	997,461.60	(6,162.15)	91,760.36	(33,830.06)	1,049,229.75
Information Technology Pool	(496,903.98)	(50,592.92)	96,850.73	(94,911.29)	(545,557.46)
Worker's Compensation	1,641,608.47	-	55,750.95	(131,198.00)	1,566,161.42
Internal Service Fund Total	2,142,166.09	(56,755.07)	244,362.04	(259,939.35)	2,069,833.71
Trust/Agency					
Successor Agency	3,749,850.89	(0.00)	2.40	-	3,749,853.29
West Valley Solid Waste JPA	1,130,723.77	(128,109.36)	62,520.00	(58,152.69)	1,006,981.72
SCC Specialized Enforcement Team	-	-	-	-	-
Trust/Agency Fund Total	4,880,574.66	(128,109.36)	62,522.40	(58,152.69)	4,756,835.01
Capital Project					
Capital Projects Fund	(2,281,738.53)	(275,278.01)	-	(15,857.55)	(2,572,874.09)
Measure O CIP Fund	17,182,729.43	(2,958,684.01)	(197,177.89)	(101,245.07)	13,925,622.46
Capital Project Fund Total	14,900,990.90	(3,233,962.02)	(197,177.89)	(117,102.62)	11,352,748.37
Total City	\$ 65,756,861.54	\$ (3,958,884.97)	\$ 3,024,985.71	\$ (3,048,105.92)	\$ 61,774,856.36

*Fund balances are unaudited, and may not include all necessary adjustments. These figures will be updated in future reports once the FY 2024/25 independent audit is completed.



*City
Council
Report*

Item: 9
Category: CONSENT CALENDAR
Meeting Date: September 2, 2025

TITLE: Approve a Contract and Authorize the City Manager to Execute a Consultant Services Agreement with HMM Engineers for the Preparation of the East Campbell Avenue Plan Line Project 25-CC (Resolution/Roll Call Vote)

RECOMMENDED ACTION

That the City Council adopt a resolution approving a contract and authorizing the City Manager to execute a consultant services agreement with HMM Engineers for the preparation of the East Campbell Avenue Plan Line Project 25-CC.

BACKGROUND

Campbell Avenue is one of three major east-west corridors which traverse the full width of the City of Campbell and cross State Route 17 to connect the east and west halves of the city. East Campbell Avenue connects Downtown Campbell with the Pruneyard and has over the years been a major focus of City studies and analysis.

In January 1957, City Council adopted Ordinance No. 122 creating an 80-foot right-of-way plan line for all of Campbell Avenue. In September 1958, the City Council adopted Ordinance No. 169 amending the plan line for Campbell Avenue to increase it to a 100-foot right-of-way between Harrison Avenue and the State Highway that would later become Highway 17.

In May 2007, City Council approved the East Campbell Avenue Master Plan (Master Plan) which establishes guidelines and policies for public improvements and private development for East Campbell Avenue between Railway Avenue and Union Avenue. The goal of the Master Plan was to tie historic Downtown Campbell to the Pruneyard office and shopping center, creating a more connected and attractive gateway to Downtown.

The Master Plan identified street and frontage improvements, intersection and pedestrian crossing improvements, as well as recommendations for improvements to the Campbell Avenue Bridge and Highway 17 Overpass (East Campbell Avenue Portals). East Campbell Avenue was envisioned as four travel lanes, with curbside parking and wide sidewalks on both sides of the street, lined with street trees and streetlights. Intersection and pedestrian crossing improvements included curb bulb-outs with ADA-compliant curb ramps at intersections, mid-block bulb-outs, new crosswalks,

and a new traffic signal at the intersection of Campbell Avenue and Page Street. Many of these improvements have been completed, including the intersection and signal modification at Railway Avenue and East Campbell Avenue, sidewalk and bulb-out installations along East Campbell Avenue, the widening of the Campbell Avenue Bridge over Los Gatos Creek, and most recently the East Campbell Avenue Portals under Highway 17.

Subsequent to the approval of the East Campbell Avenue Master Plan, the Land Use and Transportation Element of the General Plan was updated in 2014 to set goals to provide a multi-modal transportation network. Specifically, Goal LUT-2, states: "To achieve a safe, balanced and functional multi-modal transportation network that accommodates all users"; and a supporting Policy LUT-2, states: "Multi-modal Transportation: Develop and implement a multi-modal transportation network that balances transportation options aimed at reducing automobile traffic and greenhouse gas emissions while promoting healthier travel alternatives for all users".

The Land Use and Transportation Element was again updated in 2024 to include goals to provide a broader multimodal transportation network within the city. The 2024 update includes Goal T-1 that states, "Create a Complete Streets network that accommodates all users" and a supporting Policy T-1.1 that states "Develop and implement a connected multi-modal transportation network that balances transportation modes, encourages non-automobile travel, and reduces greenhouse gas emissions, while promoting healthier travel alternatives for all users and respecting context."

In October 2019, City Council approved the issuance of a Request for Proposals (RFP) for the East Campbell Avenue Plan Line Project 19-GG. In early 2020, Council reallocated the funding for this project as part of the initial fiscal response to the financial impacts of the Covid-19 pandemic. In FY24-25, recognizing the continuing need for this effort, the East Campbell Avenue Plan Line project was added back to the Capital Improvement Program as Project 25-CC.

DISCUSSION

The East Campbell Avenue Plan Line project has two primary goals: 1) Update the street sections shown in the previously adopted East Campbell Avenue Master Plan to show how it can functionally operate as a multimodal corridor for all users; and 2) provide the necessary detail to meet the objective standards requirement mandated by State Law for new development projects within the study area. The State of California passed several key pieces of legislation including the Housing Crisis Act in 2019, which requires objective standards be established for new housing projects. This requires that the City provides publicly available information allowing housing developers to determine in advance of a Planning application any additional right-of-way and street frontage improvements that will be required of their development. The East Campbell Avenue Plan Line project will establish the objective right-of-way standards for this corridor that housing developers can reference, and that the City can utilize to quickly

condition the right-of-way dedication and street improvements required of these new developments. A plan line typically follows master plan work to achieve the stated vision and to ensure it is safe and accessible by all roadway users. Plan lines are used to define a vision to ensure consistency for a street corridor and are utilized to help determine factors including but not limited to: number and types of lanes of traffic, width and type of sidewalk, street furniture/tree/lighting placement, width of bike lanes, and whether there will be parking/no parking. Plan lines are not detailed engineering drawings but rather planned cross sections throughout the corridor.

While the East Campbell Avenue Master Plan from 2007 details site and architectural standards that must be complied with by future development projects along East Campbell Avenue, the proposed street improvements were conceptual and lacked the necessary detail to condition development applications.

To evaluate the options available to make East Campbell Avenue a multimodal street, this project will utilize a consultant to review the Master Plan and create alternative plans lines for East Campbell Avenue from Railway Avenue to Bascom Avenue.

The scope of the plan line will extend beyond the limits of the original Master Plan to leverage and complement other key efforts completed or underway to achieve a cohesive multimodal network, including the Transportation Improvement Plan for Campbell Priority Development Area (TIPC) accepted by City Council in 2018, the Bascom Corridor Complete Streets Study completed in 2020 by the Santa Clara Valley Transportation Authority (VTA), and the Campbell Multimodal Transportation Plan currently in progress. The plan line will take into consideration approved, pending, and potential land development projects, and identify specific improvements that may be required to achieve a multimodal (complete street) corridor including bike lanes within the existing right-of-way.

Additionally, the plan lines adopted by City Council in the 1950's have not been updated to reflect subsequent changes. As an example, the adopted plan line for Campbell Avenue still shows Campbell Avenue connecting across Bascom Avenue in a manner that was not implemented. This project seeks to clean up this and any other discrepancies.

A Request for Proposals (RFP) was issued on April 11, 2025 as specified in Campbell Municipal Code Section 3.20.091. On May 23, 2025, the City received one proposal. To ensure that all qualified firms had a reasonable opportunity to participate, the RFP contained no excessive requirements, such as unreasonable experience levels, qualifications, or proprietary specifications. The evaluation panel consisting of Public Works Engineering staff reviewed the proposal. Based on the initial rating of the written proposal, the panel decided to interview the proposer. At the conclusion of the evaluation process, HMM Engineers (HMM) of San Jose was found to be fully qualified to prepare the East Campbell Avenue Plan Line. Staff is therefore recommending that HMM Engineers be selected for the preparation of the East Campbell Avenue Plan Line.

HMH will generate draft plan lines to review with staff and the Bicycle and Pedestrian Advisory Committee (BPAC) for comments and direction in order to develop final plan lines which will subsequently be presented to the BPAC and Planning Commission for additional input. The final draft will be brought to City Council for approval in June 2026.

Included in the scope of work is outreach to various stakeholders along the corridor including the property owners, businesses, and the roadway users. As the City has multiple multimodal efforts ongoing, including a new Citywide multimodal plan, staff will coordinate with these other City efforts to ensure stakeholders understand the differences between these various efforts and to minimize confusion and duplication of outreach. In addition, the Economic Development program has engaged the Urban Land Institute Technical Assistance Panel (ULI TAP) to evaluate the East Campbell Avenue corridor between Downtown and the Pruneyard to provide recommendations on how to spur new development and enhance its vibrancy to create a natural connection between these two areas. Since there will be a considerable overlap of stakeholders between the two efforts, coordination of outreach is critical. The ULI TAP are scheduled to conduct a site visit to Campbell in mid-September; therefore, staff plans to leverage the public outreach to inform these shared stakeholders of the upcoming East Campbell Avenue Plan Line project.

The anticipated project schedule is shown below:

Issuance of RFP (completed).....	April 2025
Consultant Selection/Notice to Proceed.....	September 2025
Bicycle and Pedestrian Advisory Committee (Feedback from Draft).....	January 2026
Planning Commission (Feedback from Draft).....	January 2026
City Council Approval of Final.....	June 2026

The attached resolution has been prepared to authorize the City Manager to execute the Consultant Services Agreement in an amount not to exceed \$200,000.

FISCAL IMPACT

The total adopted budget of \$250,000 was appropriated as part of the adopted Capital Improvement Program (CIP) budget for FY25.

SOURCE OF FUNDS

	Total Adopted Budget
Capital Improvement Program Fund	\$250,000

ANTICIPATED USE OF FUNDS

	Amount
Consultant Design	\$200,000

Staff Support	\$50,000
TOTAL	\$250,000

ALTERNATIVES

1. Do not authorize approval of the agreement and postpone the project.

Prepared by:



Roger Storz, Senior Civil Engineer

Reviewed by:



Amy Olay, Public Works Director

Approved by:



Brian Loventhal, City Manager

Attachment:

- a. Resolution
- b. E Campbell Master Plan
- c. Consultant Agreement

RESOLUTION NO.**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL
AWARDING A CONTRACT AND AUTHORIZING THE CITY MANAGER TO EXECUTE A
CONSULTANT SERVICES AGREEMENT WITH HMH ENGINEERS FOR PREPARATION
OF THE EAST CAMPBELL AVENUE PLAN LINE PROJECT 25-CC**

WHEREAS, the adopted FY 2024/25 CIP includes funding for the East Campbell Avenue Plan Line Project 25-CC; and

WHEREAS, in May 2007, the City Council approved the East Campbell Avenue Master Plan (Master Plan) which establishes guidelines and policies for public improvements and private development for East Campbell Avenue between Railway Avenue and Union Avenue; and

WHEREAS, City Council accepted the final report for the Transportation Improvement Plan for Campbell Priority Development Area (TIPC) in February 2018 consisting of a suite of transportation and urban design projects to improve walking, bicycling, and transit access for Downtown Campbell with one project identified specifically highlighting the Railway Avenue / East Campbell Avenue / Civic Center Drive intersection for improvement; and

WHEREAS, in 2020, Santa Clara Valley Transportation Authority (VTA) completed the Bascom Corridor Complete Streets Study, to identify opportunities to demonstrate and advance complete streets improvements, which includes changes to the intersection of East Campbell Avenue and Bascom Avenue; and

WHEREAS, The State of California passed several key pieces of legislation including the Housing Crisis Act in 2019, which requires objective standards for new housing projects; and

WHEREAS, it is an appropriate time to review the Master Plan and its alignment in advance of development along East Campbell Avenue in an effort to meet multimodal goals and provide objective standards for development projects; and

WHEREAS, cities use plan lines to define a vision and ensure consistency for a street corridor; and

WHEREAS, the City circulated a Request for Proposals (RFP) for the preparation of the East Campbell Avenue Plan Line Project 25-CC from April 11, 2025 to May 23, 2025; and

WHEREAS, the solicitation provided potential bidders with adequate time and opportunity to respond; and

WHEREAS, no excessive requirements (such as unreasonable experience levels, qualifications, or proprietary specifications) were imposed, ensuring that all qualified firms had a reasonable opportunity to participate; and

WHEREAS, the City has abided by all requirements of Campbell Municipal Code ("CMC") Section 3.20.091 Requests for proposals (RFP); and

WHEREAS, after issuance of the RFP, the City received one proposal; and

WHEREAS, HMH Engineers (HMH) of San Jose was found to be qualified for the work.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Campbell hereby approves the contract and authorizes the City Manager to execute a consultant services agreement with HMH Engineers for preparation of the East Campbell Avenue Plan Line Project 25-CC.

PASSED AND ADOPTED this _____ day of _____, 2025 by the following roll call vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED:

Sergio Lopez, Mayor

ATTEST:

Andrea Sanders, City Clerk

Attachment: Resolution (Approve Contract and Authorize Agreement for Project 25-CC)

EAST CAMPBELL AVENUE MASTER PLAN

CITY OF CAMPBELL

Council Approval of Master Plan May 2007

Council Approval of Conceptual Improvement Project March 2008



*Prepared by the City of Campbell
With assistance from
Bottomley Associates Urban Design & City
Planning*

EAST CAMPBELL AVENUE MASTER PLAN

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Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

I. Background & Overview

Master Plan Process

In September 2006, the City Council initiated a community process to develop a master plan for East Campbell Avenue between Railway and Union Avenues. The intent of the *East Campbell Avenue Master Plan* is to tie historic Downtown Campbell to the The PruneYard office and shopping center, thereby creating a more connected, attractive, and functional corridor. The *Master Plan* establishes guidelines and policies for public improvements and private development in this area.

In 1995, the City's Downtown Development Plan (DDP) was amended to expand the Downtown's boundaries. The amended DDP included the following goal:

"To enhance the perception of the downtown beyond the loop streets through land use patterns, traffic circulation and urban design."

The DDP was updated again in October 2006, and an expanded Downtown area was restated as a goal as follows:

"Policy LU-6.1: Expansion of Downtown: Facilitate and encourage the evolution of the Downtown beyond the loop streets, eastward to the Hwy 17 overpass and westward to the Community Center, through public improvements, urban design and land use patterns that connect both visually and physically this stretch of Campbell Avenue."

From the beginning of the process, the Master Plan approach was to analyze and present alternatives for expanding the Downtown

development pattern and for creating a continuous, pedestrian-oriented downtown street corridor. Doing so required balancing competing community goals and expectations. These included enhancing the economic vitality of East Campbell Avenue while maintaining the area's historic small town character, and calming traffic without adversely impacting local circulation and surrounding neighborhoods.

Three community meetings were held over a five-month period to solicit community input on various aspects of the *Master Plan*. Meeting notices were sent to residents, property owners, the Campbell Chamber of Commerce, and the Downtown Campbell Business Association. Information on the project was also posted on the City's web site. The main concerns voiced by those attending the community meetings involved traffic, pedestrian and bicyclist safety, beautification, building heights, parking, and the types of new businesses that might come to the area.

In addition to the community meetings, a City Council Study Session, two Planning Commission Study Sessions, and Planning Commission and City Council public hearings were also held. Specific issues addressed included the following:

- **Lane configurations along East Campbell Avenue**
- **Streetscape design concepts**
- **Improved bicycle and pedestrian access through the Highway 17 underpass**
- **Improved layout of the Railway/Campbell Avenue intersection**
- **Increasing pedestrian and bicycle comfort in crossing the Campbell Avenue Bridge over Los Gatos Creek**

- Advantages and disadvantages associated with a potential alignment of Page Street and Gilman Avenue
- Options for private property development standards, particularly building height and setbacks.

The Master Plan was approved by the City Council on May 15, 2007. On March 4, 2008, the Council approved the conceptual design and scope for the initial public improvement project. This document reflects both actions of the City Council.



Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

East Campbell Avenue Context Map

Summary Master Plan Recommendations

In support of the Master Plan effort, transportation analysis and simulations were conducted to determine the most effective and equitable manner for accommodating motor vehicles, pedestrians, bicycles, and on-street parking. The principal challenge was to transform a roadway used as a peak-hour commute route into a pedestrian- and bicycle-friendly commercial environment with on-street parking.

The traffic analyses took into account the ability of different roadway design options to accommodate existing peak hour commute traffic volumes, travel times, and side-street delays. A two-lane roadway reconfiguration (one lane each way) was studied and found to result in a significant increase in delays and travel times due to the reduction in roadway capacity. A 40 percent diversion of East Campbell Avenue traffic to alternate roadways would be required to maintain the current level of service of East Campbell Avenue.

A four-lane approach (two lanes in each direction) was found to replicate existing travel times and accommodate existing peak hour traffic volumes without requiring significant diversion of existing East Campbell Avenue traffic.

Capital Improvements Summary

During initial development of the *Master Plan* a number of important capital improvements based on community and Planning Commission input and City Council direction were developed. In addition, on March 4, 2008, the City Council approved a preliminary conceptual design for the East Campbell

Avenue Improvement Project, which further developed these proposed capital improvements. These include:

- 1 - Two lanes of traffic in each direction with a wider curb lane to accommodate bicyclists and on-street parking.
- 2 - Streetscape design elements including intersection bulb-outs (similar to Downtown) street trees, historic streetlights and furnishings, and wider sidewalks along business frontages.
- 3 - Redesign of the Railway/Campbell intersection to provide straight vehicular access into the Downtown core and “squaring up” of the intersection to slow traffic and improve pedestrian and bicyclist access.
- 4 - Reduced lane widths under the Highway 17 underpass with possible narrowing of the sidewalks to allow for the installation of a standard bike lane. Future consideration of portals for improved pedestrian access under Highway 17.
- 5 – Improving the Highway 17 underpass with elements such as lighting, paint and artwork. Enhancements could include a gateway sign element, although initial feedback from Caltrans has not been positive.
- 6 – Widening of the Campbell Avenue bridge over Los Gatos Creek to provide better pedestrian and bicycle access across the bridge.
- 7 - Potential abandonment of Foote Avenue in conjunction with future development projects.
- 8 – Future signalization of Page Street to improve ingress and egress for the residential areas north of East Campbell Avenue in

conjunction with future development along the East Campbell Avenue Corridor.

9 - Evaluation of the Gilman/Campbell signal intersection to allow permissive left-turns.

10 – Consideration of on-street parking and bulb-outs installed along the frontage of Campbell Park.

Development Policies Summary

1 - First floor commercial space along the street frontage, with residential or office space above. New development should complement Downtown, and reflect proximity to the Downtown Light Rail Station, Campbell Park, the Los Gatos Creek Trail, and other area amenities.

2 - Building heights a maximum of 45 feet, with variation between two, three, and four story structures, building rooflines, and massing.

3 – Emphasis on small-scale, pedestrian-oriented commercial uses, including specialty retail, restaurants, local/neighborhood services.

4 – Parking located to the rear or below buildings; no on-site parking along the East Campbell Avenue frontage.

5 – Adequate building setbacks to accommodate outdoor seating.

Next Steps

The *East Campbell Avenue Master Plan* provides the basis for determining the next-phase capital improvement project, the “East Campbell Avenue Improvement Project.” The Project will include design and construction of as many of the proposed public improvements as physically and financially feasible.

The first phase of the improvement project (conceptual design approved by Council on 3/4/08) includes intersection and signal modifications at the Railway/East Campbell Avenue intersection; bulb-outs, on-street parking and street re-striping at key locations, bridge widening, bike lanes underneath Highway 17 and other underpass improvements (paint, lighting, upgraded railing/fencing). Future improvement projects (as funding allows) or private developments will complete the remaining components of the East Campbell Avenue Master Plan.

II. Existing Conditions

The Master Plan area incorporates a portion of East Campbell Avenue that extends from the Railway Avenue/Civic Center Drive intersection on the west to Union Avenue on the east, a distance of approximately 2,200 feet. It incorporates the East Campbell Avenue roadway as well adjacent frontage properties. The “Project Area Conditions” diagram on page 8 indicates the Master Plan Area boundaries, highlights key features, and provides a key to photographs and street cross-sections provided in the following pages.

Existing Development

Today, the Master Plan area functions primarily as a link in local circulation patterns rather than as a destination in its own right; in particular, it provides commuters with an alternate route to avoid Hamilton Avenue/Bascom Avenue and other congested local intersections. The area’s mix of small-scale commercial development reflects this role. Existing development consists primarily of small, one- and two-story office complexes, locally-oriented commercial centers, automotive parts and repair businesses, as well as two business hotels.

Frontage properties along the southerly frontage are small and shallow, ranging from 0.3 to 0.6 acres in size. Properties are larger and deeper along the northerly frontage, with the largest approximately 1.5 acres in size.

Two hotels face each other across East Campbell Avenue, just east of Los Gatos Creek. On the north is The Campbell Inn, on the south is Marriott Townplace Suites; both hotels contain 95 rooms.

Though the distance to Downtown Campbell is only 1/4 mile, or a 5-minute walk, the distance seems much longer due to existing roadway and frontage conditions. These are described below.

Roadway and Frontage Conditions

East Campbell Avenue is a four-lane roadway with left turn pockets at most but not all intersections. Signalized intersections are located at Railway Avenue/Civic Center Drive, Gilman Avenue, and Union Avenue. The predominant curb-to-curb width of the street is approximately 60 feet, with portions of the street west of Dillon Avenue and east of the Highway 17 overpass considerably wider. There are no curbside parking stalls or bike lanes along the roadway, except near Union Avenue.

Block lengths along East Campbell Avenue are irregular, with streets on the north and south intersecting at a mix of oblique and perpendicular angles. Blocks on the south are shorter than those on the north, and none of the side streets align. These conditions limit locations of left turn lanes and pedestrian crossings.

Average daily traffic within the Master Plan area is approximately 20,000 vehicles, with peak hour traffic of approximately 1,100 vehicles in the peak direction (eastbound in the p.m. peak hour, westbound in the a.m. peak hour). Much of this is through-traffic rather than destination traffic, with a very strong commuter flow through the project area. Motorists travel from Union Avenue west along East Campbell Avenue to Civic Center Drive and points north and west in the morning, with a comparable reverse traffic flow eastbound in the afternoon.

Sidewalk conditions vary, though in general walks feel very narrow and uninviting to pedestrians. Sidewalks along the

northerly frontage are inconsistent and range between 5 to 10 feet in width; sidewalks along the southerly frontage range between 5 to 7 feet in width.

Surface parking areas abut sidewalks in various locations. There are major gaps and a lack of cohesiveness in street trees, and the street lacks pedestrian-oriented lighting and other amenities. The Gilman Avenue intersection provides the only controlled pedestrian crossing between Downtown Campbell and Union Avenue. Because there is no curbside parking, pedestrians are not buffered from passing traffic. To avoid traffic, bicyclists often ride on the sidewalks rather than in the street.

The current configuration of the Railway Avenue/Civic Center intersection favors commute through-traffic that bypasses Downtown Campbell. Westbound travel into Downtown from East Campbell Avenue requires vehicles to enter what appears to be a left turn pocket. Large-radius turns to and from Railway Avenue and Civic Center Drive encourage traffic speeds higher than typical for a downtown commercial district and promote bypass traffic flow. "Pork chop" traffic islands and indirect crosswalks located only on the south side of the intersection tend to complicate pedestrian movement between Downtown and East Campbell Avenue.

Notable Master Plan Area Features

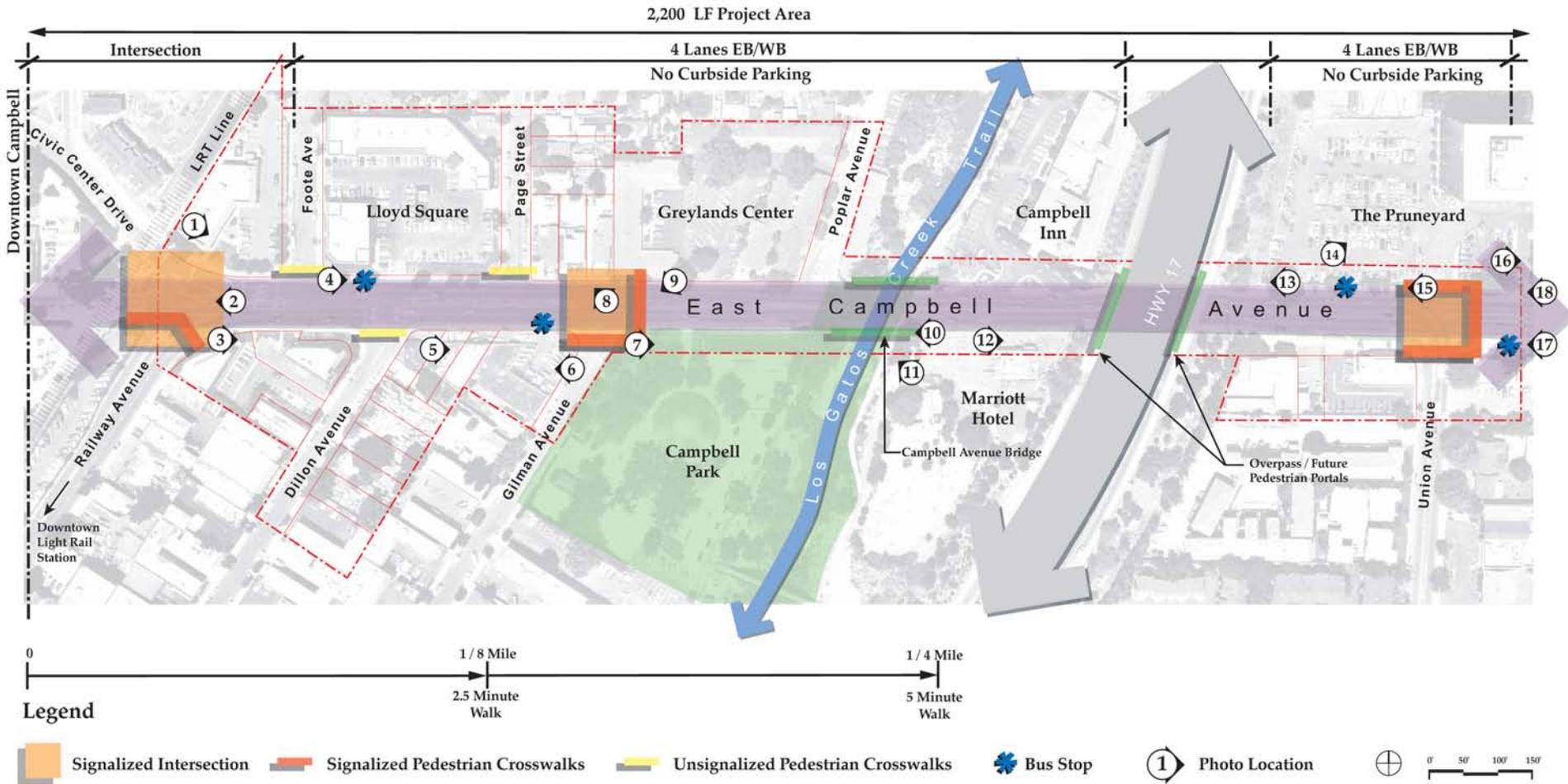
Notable area features include Campbell Park, the Campbell Avenue Bridge, Los Gatos Creek and the Los Gatos Creek Trail, the Highway 17 overpass, and the Downtown Campbell light rail station.

Campbell Park is located between Gilman Avenue and Los Gatos Creek. It is a popular local destination that contains playgrounds, lighted basketball courts, picnic tables, and a pedestrian bridge connection to the Creek Trail. The existing Campbell Avenue bridge over the Los Gatos Creek is a 1940's concrete structure with an open-arch concrete railing. Sidewalks on the bridge are only 5 feet wide, and relatively narrow adjacent roadway lanes combine to make walking or bicycling over the bridge uncomfortable.

The Los Gatos Creek Trail is a very popular and heavily-used recreational facility. It extends for approximately 10 miles, from Lexington Reservoir on the south to Meridian Avenue and the Willow Glen commercial district in San Jose on the north.

The Highway 17 overpass is a portal between The PruneYard office and commercial center and East Campbell Avenue. As an architectural feature the overpass is not particularly attractive, and tends to obscure visibility of Downtown and East Campbell Avenue from the concentration of activity at The PruneYard and along Bascom Avenue. Sidewalks within the overpass are very narrow, from 4 to 6 feet, with a tubular railing separating pedestrians from passing traffic.

The Downtown Campbell light rail station is located one block south of the Railway Avenue/Civic Center intersection. The station is on the Mountain View-Winchester line, which provides service to Downtown San Jose and other connecting light rail and bus lines.



Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

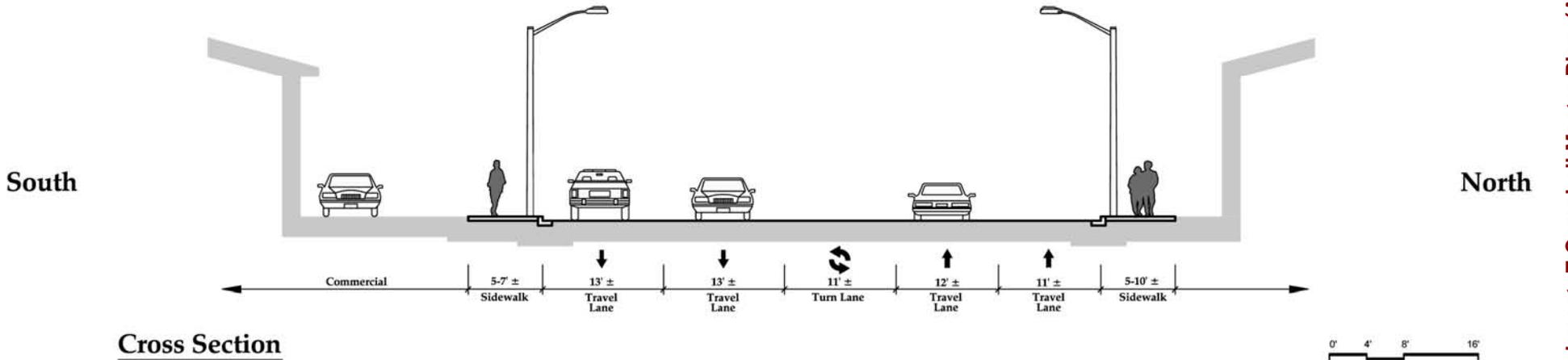
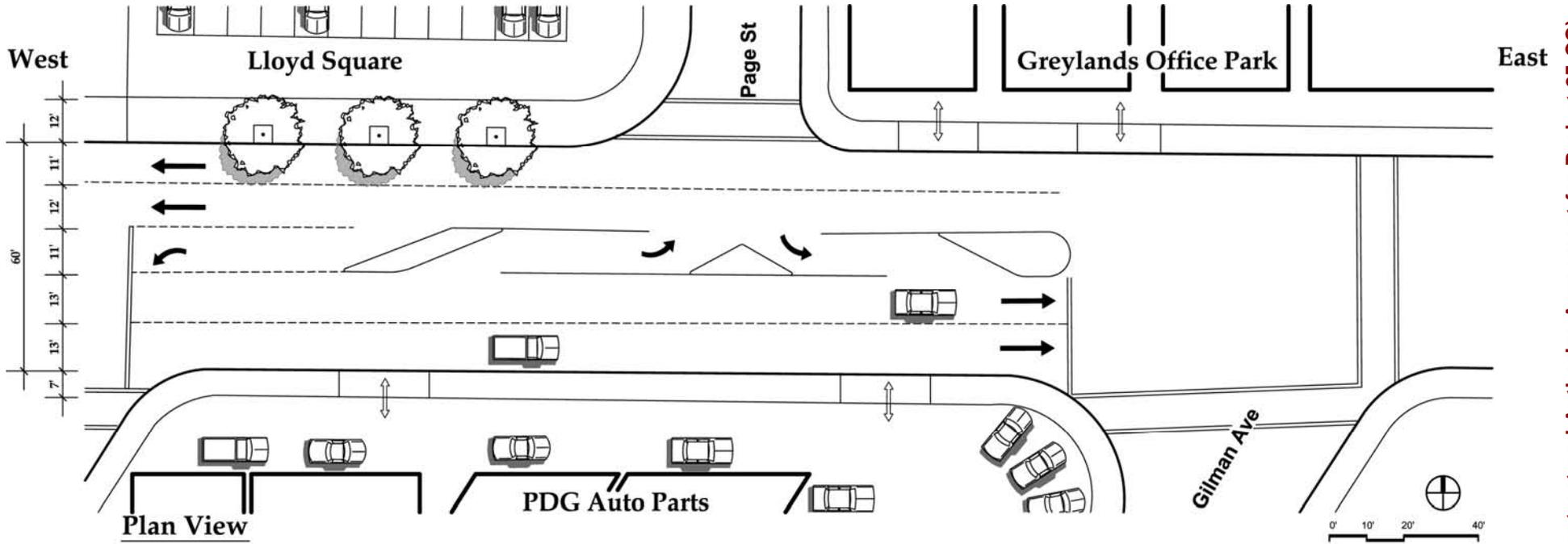
Project Area Conditions



Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

Existing Conditions Photos





Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

Typical Existing Street Condition

III. Master Plan Vision

Vision Concept

East Campbell Avenue is a transitional corridor linking Campbell's historic Downtown, with its array of shops and small-town atmosphere, to the more contemporary PruneYard office towers and shopping center. The area has significant redevelopment potential, and a key goal of the Master Plan is to create a more pedestrian-friendly environment with mixed-use buildings lining the street edge and a redesigned streetscape that defines East Campbell Avenue as an attractive public place in its own right. As noted in Chapter I, revitalization of the Master Plan Area is intended to allow Downtown to grow while retaining its historic character.

The vision for East Campbell Avenue revolves around reconfiguring the roadway from an arterial to more of a "Downtown" street, with curbside parking, wider sidewalks, and pedestrian-oriented street lighting, trees, and other amenities. Street improvements should support multi-modal transportation opportunities for vehicles, bikes and pedestrians, as well as provide aesthetic improvements in the form of lighting, landscaping, gateway signage, street furnishings and public art. The Master Plan Area includes two gateway improvement opportunities: the intersection of Campbell Ave. and Railway Avenue/Civic Center Drive to the west, and the Highway 17 overpass tunnel to the east.

The "Vision Plan Diagram" on the page 14 illustrates the basic elements of the Master Plan. The "Vision Concept Illustration" on

page 15 depicts existing and proposed conditions as viewed looking west from Poplar Avenue. Vision Concept elements are summarized below.

Infill Development

Storefront commercial and multi-unit residential development should be extended from Downtown east to Campbell Park and Poplar Avenue. New first floor commercial space could total up to 48,000 square feet if it were continuous along the frontage. If developed to the City's maximum permitted density, infill residential development above the frontage commercial space and on property areas behind could total up to 190 dwelling units. Given existing development and property ownership conditions, however, it is likely that near and medium term development would be somewhat less than these amounts.

Building heights are recommended to vary up to a maximum of 45 feet. This is intended to accommodate two to three floors of residential and/or office space above the ground floor commercial frontage, and up to 3 floors of residential development above submerged parking to the rear.

Frontage Streetscape Improvements

Curbside parking should be provided to support storefront commercial businesses, and frontage sidewalks should be widened, consistent with the vision for a gracious, pedestrian-oriented downtown street. A width of 12 to 16 feet is recommended with wider areas at corner curb bulb-outs. Sidewalks are much narrower than this today, in some cases with frontage buildings and parking areas as close as 6 feet to the curb line. Creating wider sidewalks throughout the Master Plan Area

is therefore likely to be a gradual effort, combining incremental capital improvements with frontage development projects.

Deciduous shade trees are recommended, 30 to 40 feet on center, with grated tree wells, similar to the historic Downtown.

Existing “cobra-head” highway lights should be augmented or replaced with lower, more closely-spaced pedestrian-oriented street lights. Continuation of the Downtown historic streetlights is recommended. Future light placement, pole height, bulb type and lighting levels should be designed appropriately for the street conditions.

Pedestrian Crossings

Corner sidewalk bulb-outs are recommended at all intersections as feasible to reduce street crossing distances and improve pedestrian visibility. New bulb-outs would generally be constructed in existing no-parking/red curb areas, and include expanded, ADA-compliant sidewalk ramps. To maintain space for bicycle maneuvering, bulb-outs should generally extend no more than 6 feet from the existing curblines adjacent to parallel parking stalls. Corner curb bulb-outs should generally have a minimum radius of 20' to accommodate truck and emergency vehicle turning movements, with larger radii at oblique cross-street intersections.

Highly-visible pedestrian crosswalks are recommended to enhance the street crossing experience, alert motorists, and generally project a slow-traffic character for the street. Crosswalks are depicted on the “Conceptual Streetscape Layout Plan” in Chapter IV with a “continental” or “zebra” paint pattern. However, the City may consider special crosswalk paving

materials, or other paint patterns as more detailed improvement plans are prepared. “Countdown” pedestrian signals are recommended for installation at all signalized intersections.

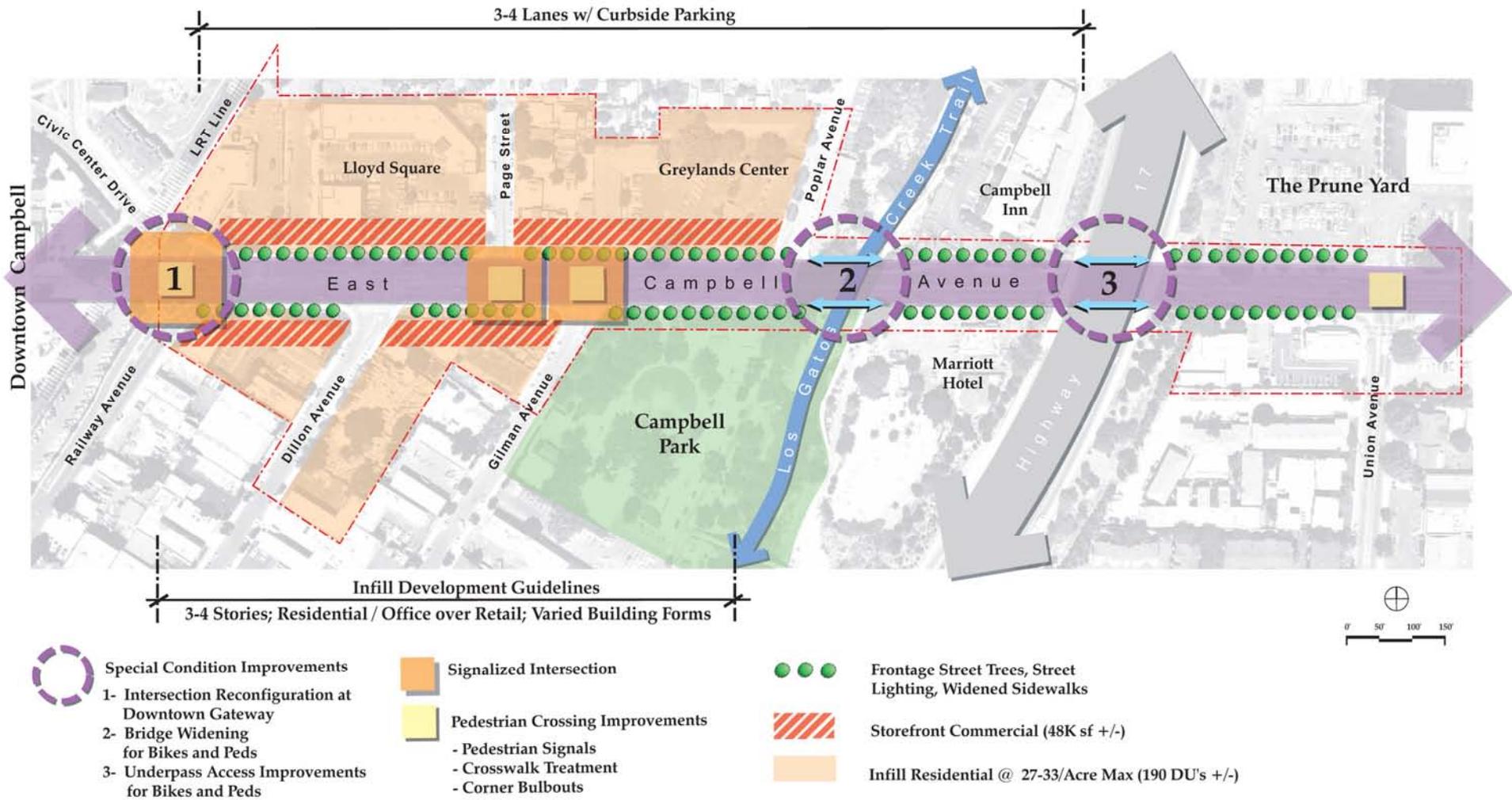
Special Conditions

Downtown Gateway Intersection - The Railway Avenue/Civic Center Drive intersection should be improved to facilitate pedestrian and vehicular movement between Downtown and the Master Plan area, and to create an attractive transition between the two areas. Reconfigured roadway lanes, pedestrian crosswalks, wider sidewalks, and possibly a new Downtown entrance sign should be pursued.

Campbell Avenue Bridge – Bridge widening to improve pedestrian and bicycle access to strengthen the link between Downtown and the PruneYard is recommended. New bridge railing should be selected to resemble existing railing.

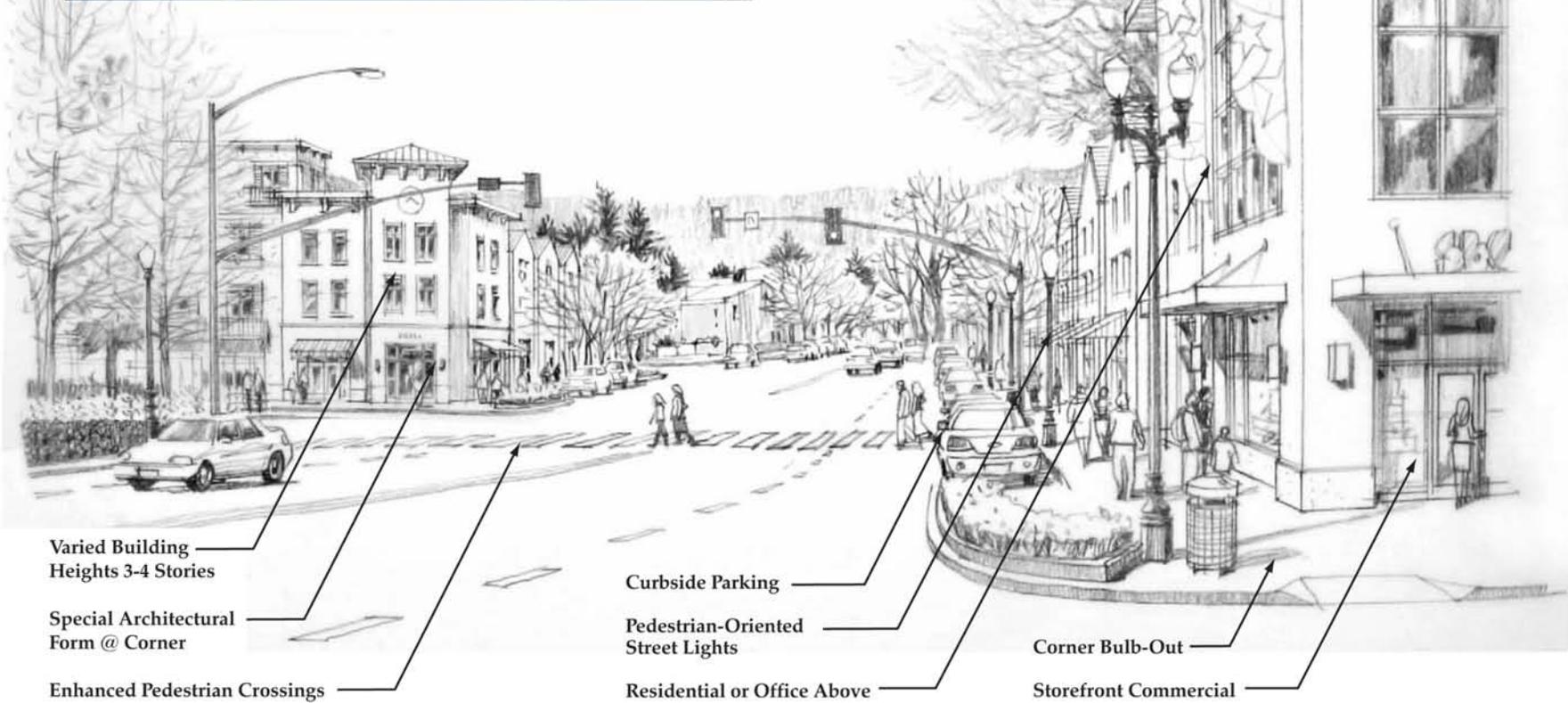
Highway 17 Overpass –. A more bicycle and pedestrian friendly environment should be created underneath Highway 17. A narrowing of the sidewalks and travel lanes would allow for the addition of an on-street bike lane. Pedestrian lighting, paint and upgrades to fencing and railing should be installed to improve the pedestrian experience.

Additionally, an entry way element could be installed on the east side to announce entry to the City and highlight the link between Downtown Campbell and The PruneYard and continued coordination with Caltrans regarding the potential to construct pedestrian portals behind the existing overpass abutments is encouraged.



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Vision Plan Diagram



Varied Building Heights 3-4 Stories

Special Architectural Form @ Corner

Enhanced Pedestrian Crossings

Curbside Parking

Pedestrian-Oriented Street Lights

Residential or Office Above

Corner Bulb-Out

Storefront Commercial

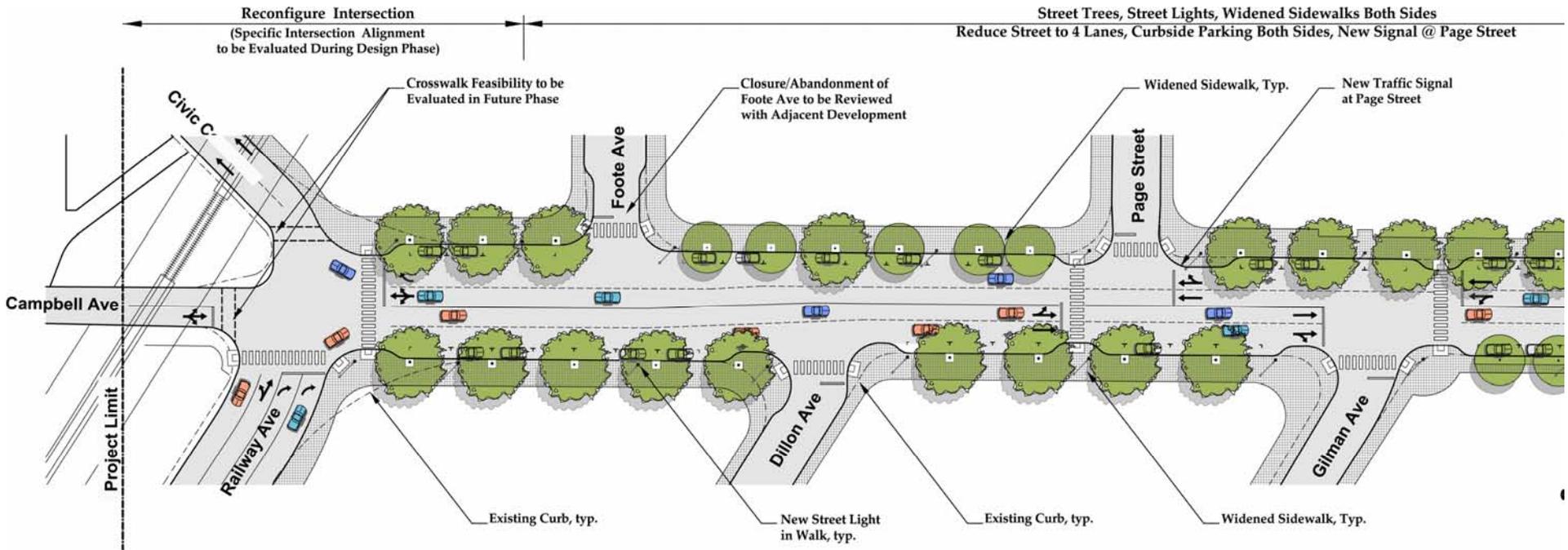
Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

Vision Concept Illustration

IV. Recommended Capital Improvements

Recommended improvements are described below and illustrated by the "Concept Streetscape Layout Plan," enlarged plans, and cross section diagrams contained in the following pages. These are to-scale drawings that provide a basis for very preliminary cost estimating and for preparation of more detailed construction plans.

A key element of the Master Plan is improving the environment for storefront commercial businesses and pedestrians. There are two dimensions -- creating an attractive environment for walking along the street frontage, and improving safety and convenience at street crossings. The "Concept Streetscape Layout Plan" incorporates both types of improvements, as described below. Street and frontage improvements are described first, followed by intersection and pedestrian crossing improvements and then recommendations for the Campbell Avenue Bridge and Highway 17 Overpass. Improvements are described from west to east.



Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

Street and Frontage Improvements

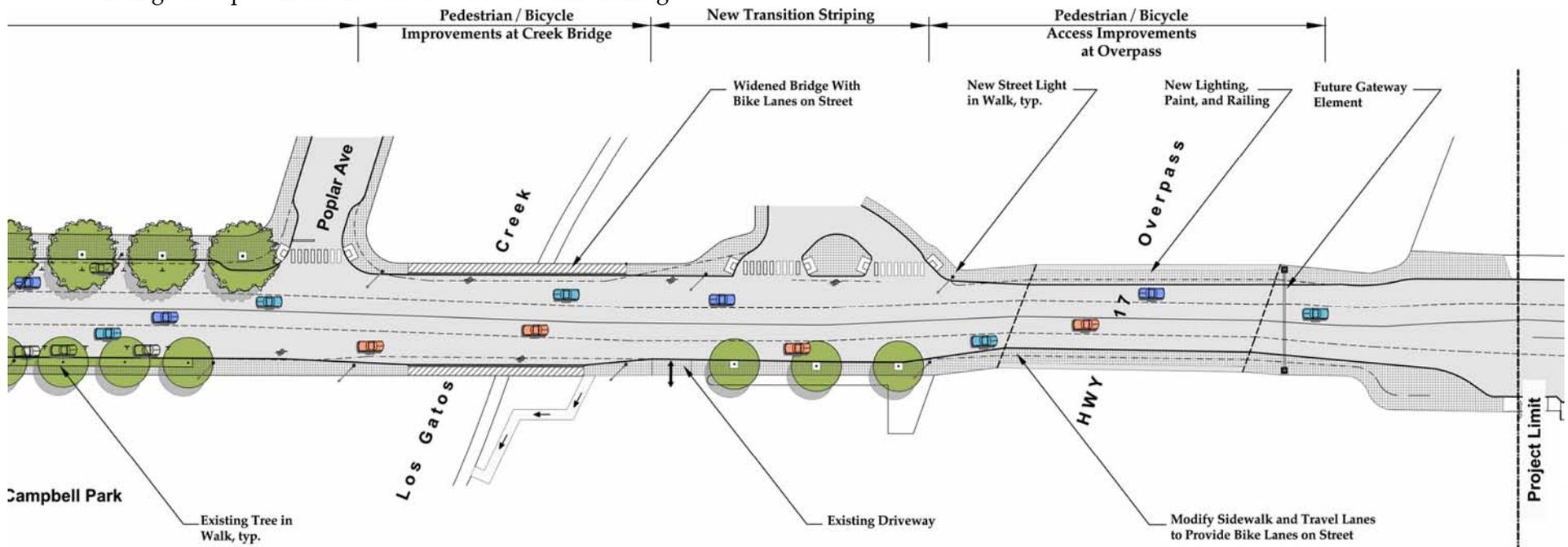
A key challenge for the design of street improvements is accommodating vehicular traffic, bicycle circulation, and curbside parking all within the confines of the existing 60-foot curb-to-curb street width. The Master Plan proposes an alignment that would strive to narrow the inside travel lanes to approximately 10 feet in order to accommodate a wider, more bicycle-friendly 13-foot outside lane; it appears curbside parking stalls of approximately 7-8 feet in width could then be installed.

Existing curb lines should be retained, where feasible. This reduces the significant costs associated with reconstruction of the existing street pavement and the associated storm drainage

facilities. However, corner curb bulb-outs and other features are proposed to alter curb lines at most intersections.

In all areas, street trees should be installed, 30' – 40' on center, with tree grates matching the style of those in historic Downtown Campbell. Historic streetlights should be installed as conditions permit to frame the bridge, highlight public artwork, and provide continuity along the East Campbell Avenue frontage. Desired street and frontage improvements are described in more detail below.

Railway Avenue/Civic Center Drive to Dillon Avenue - The intersection of East Campbell Avenue at Railway/Civic Center Drive would be re-stripped to have a westbound through/left



Note: This is a Conceptual Master Plan Only. Further Refinements and Design Changes Depend on Actual Field Conditions and Operational Requirements.



Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

turn/right turn lane and a dedicated right turn lane to Civic Center Drive. The eastbound roadway between Railway and Dillon Avenues would be striped for a shared through/left turn lane and a through/right turn lane. Curbside parking would be provided along both frontages. A major sidewalk extension and a large corner bulb-out would be provided at the northeast and southeast corners, respectively, of the Railway Avenue/Civic Center Drive intersection. Corner bulb-outs would also be provided at Dillon Avenue and Foote Street. Depending upon agreement with adjacent property owners, sidewalks in this area could be widened to 16 feet along both frontages without impacting existing structures.

Foote Avenue is a dead-end street that contributes to complicated turning movements and related delays to the adjacent Railway Avenue/Civic Center Drive intersection. If feasible as part of future private land acquisition and development efforts, Foote Avenue should be considered for abandonment and closure. In addition to traffic-related traffic benefits, this would allow for consolidation of adjacent properties, facilitating higher-value development at an important Downtown gateway location.

Dillon Avenue to Poplar Avenue - The roadway in this area would be re-striped for a shared through/left turn lane and a shared through/right turn lane in both directions, with curbside parking along both frontages; consideration of on-street parking adjacent to the Park is in response to Gilman Avenue residents' concerns regarding spillover parking. Large corner bulb-outs should be considered at Gilman and Poplar Avenues and at Page Street; small mid block bulb-outs should be considered on the north side of East Campbell Avenue to shorten the distance for the pedestrian crossing at Gilman Avenue, and on the south side

of East Campbell Avenue to shorten the pedestrian crossing at Page Street.

Sidewalks in this area should be widened to 16 feet along both frontages upon future re-development of the adjacent properties.

Poplar Avenue to Highway 17 Overpass - The roadway in this area would consist of a shared through/right turn lane and a through only lane in both directions, without curbside parking. Left turns would not be allowed and the median would be retained to prevent left turns to or from Poplar and to or from the adjacent hotels. The Campbell Avenue Bridge would be widened to provide extra roadway width for bicycle traffic.

Consideration should be given to the reconfiguration of the Campbell Inn entrance drive and traffic to create shorter pedestrian crossings and accommodate ADA curb ramps.

Sidewalk widening could also be considered on the south side of East Campbell Avenue east of the Highway 17 overpass to allow for a smoother curbline transition from the underpass area.

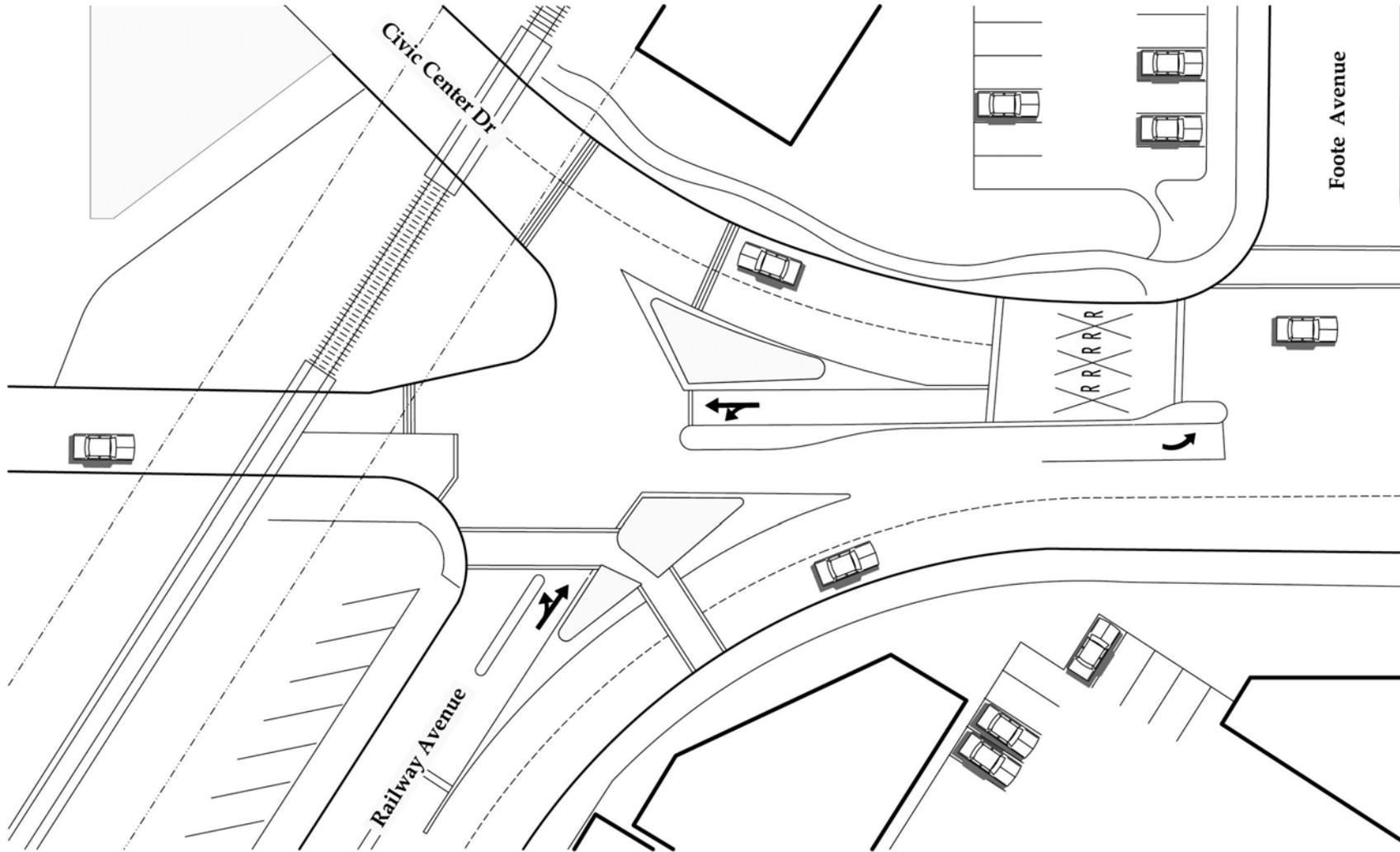
Intersection and Pedestrian Crossing Improvements

Railway Avenue/Civic Center Drive - All four corners of this intersection would be reconfigured to “square up” the intersection. Existing traffic islands and lane dividers would be removed, and the northeast and southeast corners would be pulled in dramatically to reduce corner radii and the speed of vehicle turning movements. The roadway would be re-striped for a continuous westbound through/left turn/right turn lane and a dedicated westbound right turn lane.

A new crosswalk would be installed on the on the east side of the intersection, and the existing crosswalk on the south would be shifted to be parallel with East Campbell Avenue to enhance pedestrian access to Downtown Campbell and the light rail station. Special paving or painting, such as “continental” painting would be used to highlight the crosswalks. Large bulb-out sidewalk extensions on the northeast and southeast sides of the intersection would provide space for sidewalk amenities and accommodate new ADA-compliant curb ramps.

Page Street / Gilman Avenue - A new traffic signal would be installed at Page Street to allow for safe and predictable access and egress from the adjacent neighborhood area to the north. Signal phasing would be coordinated with the existing signal at Gilman Avenue for "permissive-protected" left turns. Initially, westbound left-turns would need to yield to oncoming eastbound through-traffic while the green light is displayed. Then, eastbound through-traffic would be stopped and a left-turn green arrow displayed to allow any remaining westbound left-turns to be completed.

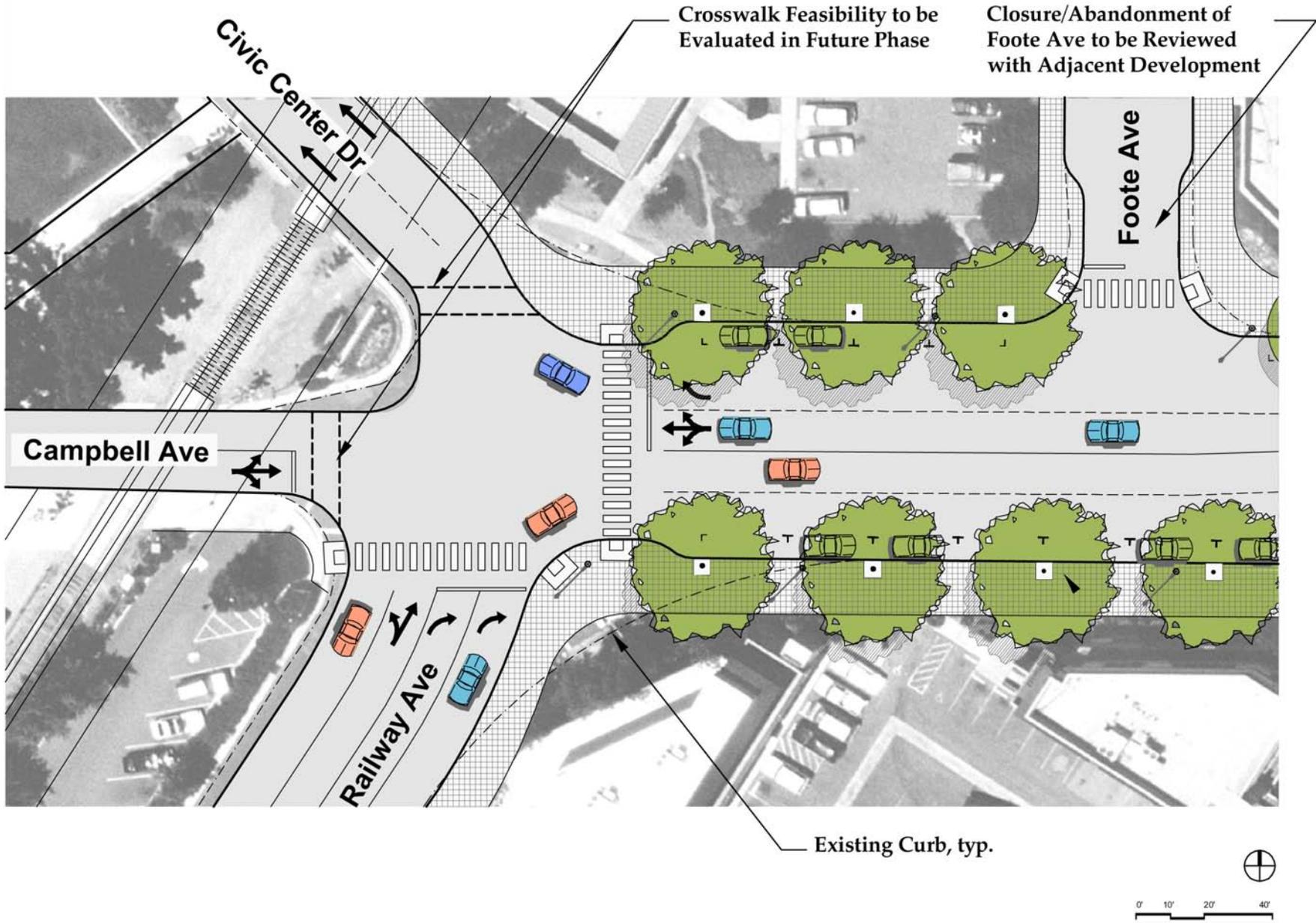
Corner bulb-outs would be constructed at Page Street and a new mid-block bulb-out would be constructed on the south side of East Campbell Avenue to receive a new crosswalk. Large bulb-outs at Gilman would provide space for sidewalk amenities and accommodate new ADA-compliant curb ramps. A mid-block bulb-out on the north side of East Campbell Avenue is included as part of improvement to the existing crosswalk; special paving or painting, such as “continental” painting would be used to highlight all crosswalks.



Plan View

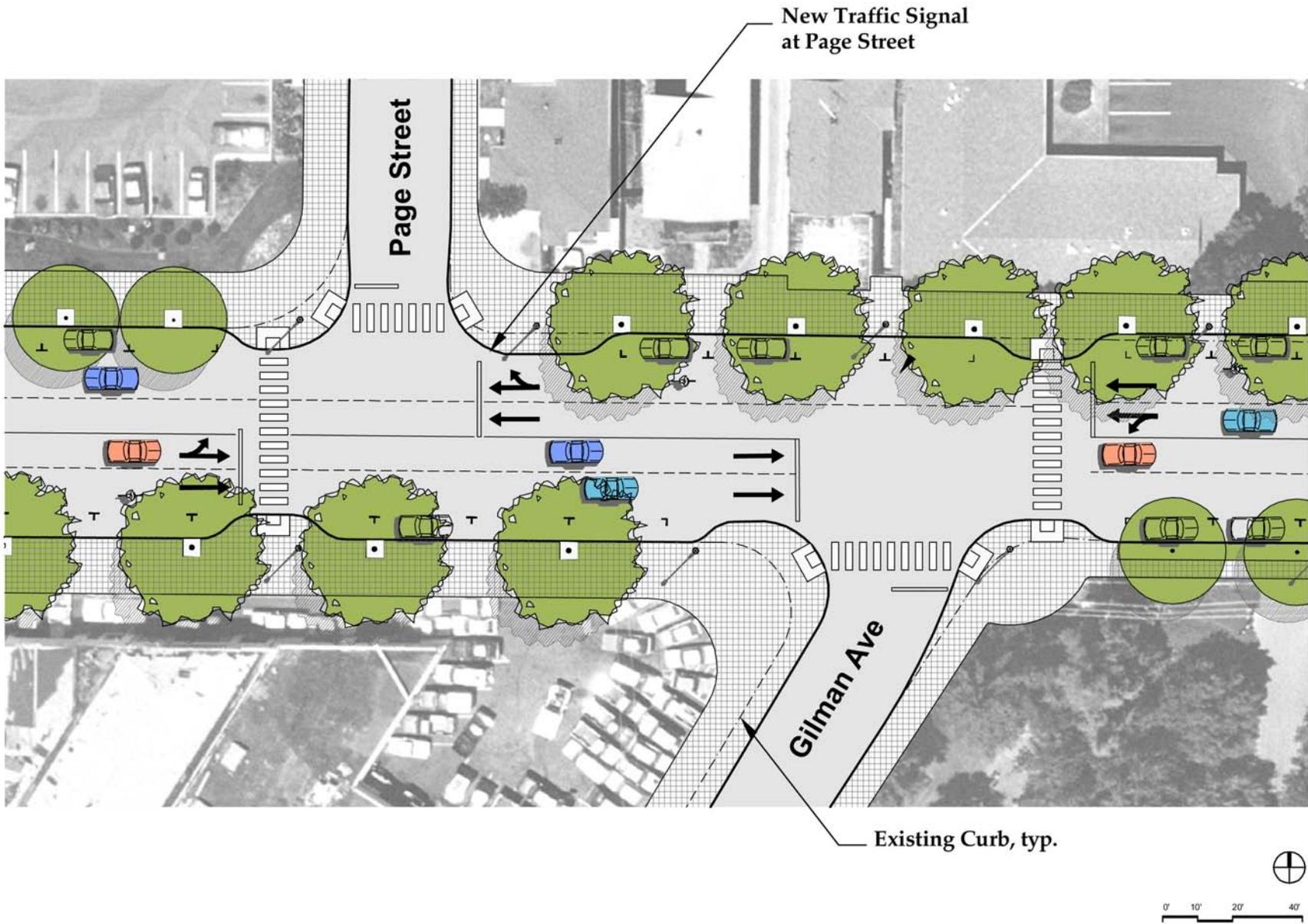
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Existing Condition - Railway Avenue / Civic Center Drive



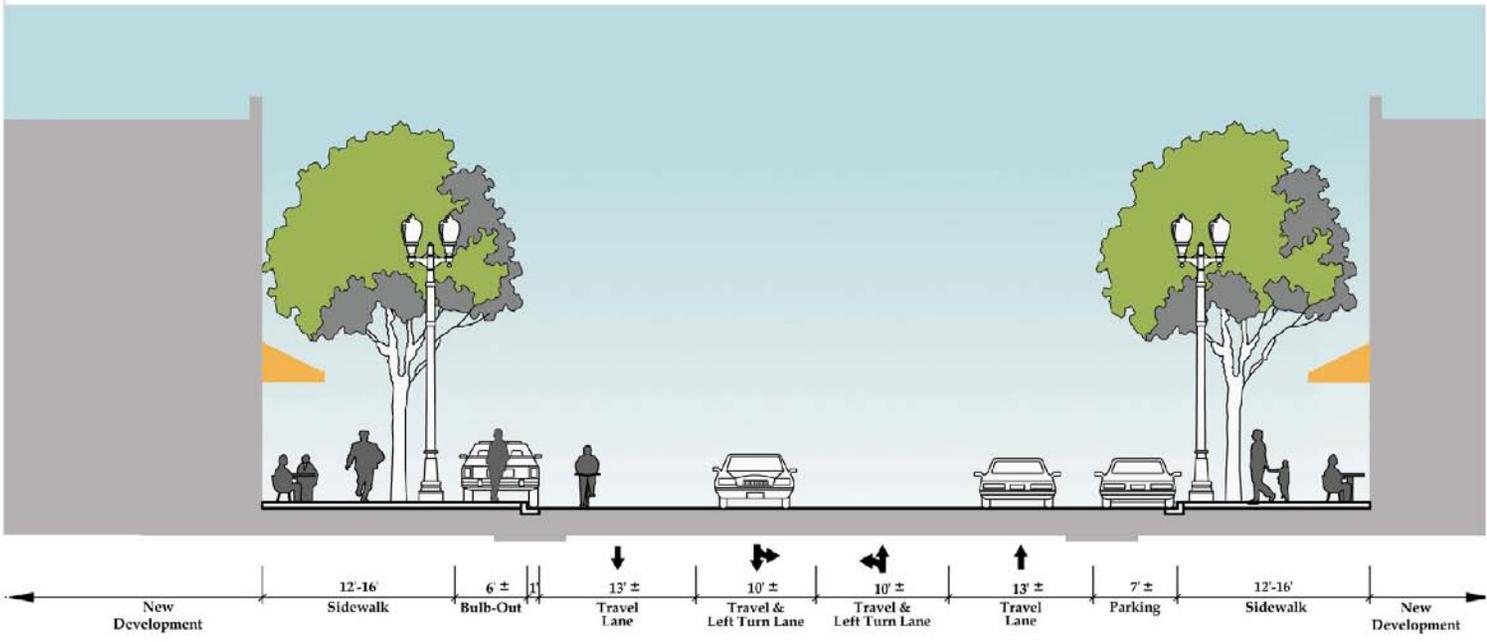
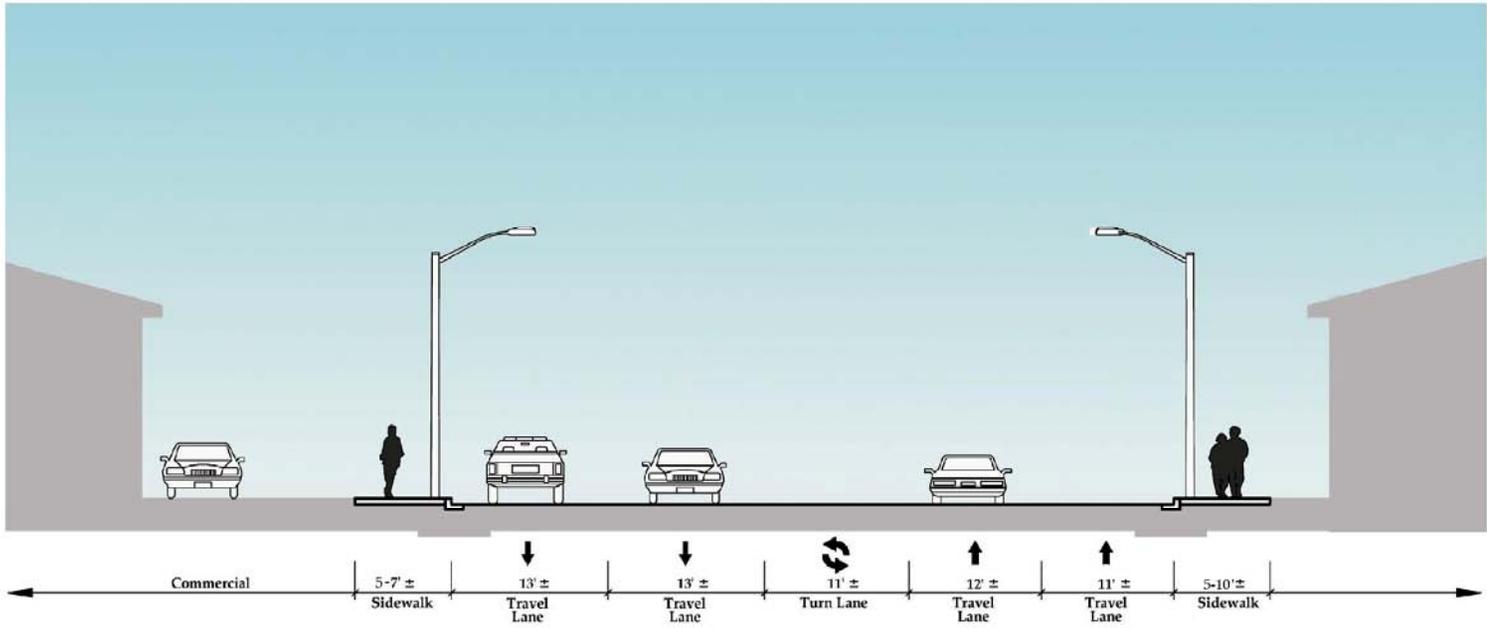
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Proposed Condition - Railway Avenue / Civic Center Drive



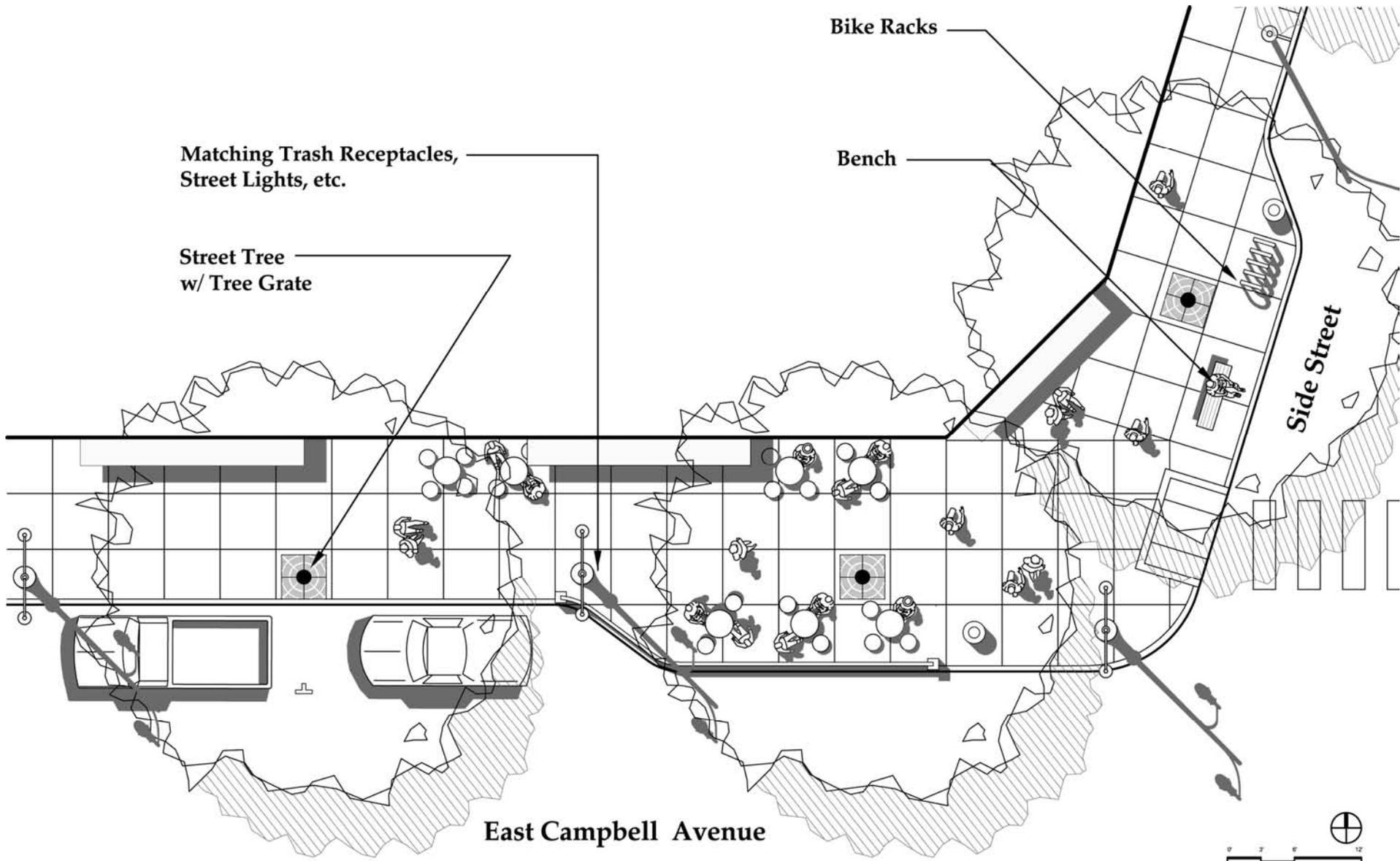
Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

Page/Gilman Intersection Concept



Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

Typical Street Cross Sections



Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

Typical Corner Bulb-Out

Campbell Avenue Bridge

Existing sidewalks would be removed to create additional lane width for bicycle access over the bridge. Pedestrians would be shifted to new sidewalks on the widened bridge. Although attempts were made to cantilever walkways from the existing bridge, this was not feasible given the condition and configuration of the existing structure. Widening of the existing structure by means other than a cantilevered walkway structure will be required. Widening the bridge would necessitate removal of the existing concrete railing. In response to public comments, a new railing should be built that simulates the existing railing.

Highway 17 Overpass

The Overpass should be improved to create a more pedestrian- and bicycle-friendly link between Downtown and the PruneYard. As depicted by the cross section on the following page, the curb-to-curb width inside the overpass would be increased from approximately 50 feet to approximately 52 feet. Both the outside and inside travel lanes would be narrowed as well as the northern sidewalk and a new standard bike lane would be added to both sides of the roadway.

Sidewalks would be improved with a new barrier railing. Pedestrian-oriented sidewalk lights would be mounted in the overpass, and the walls painted to brighten the space. Additionally, or alternatively, lighting of the underpass structure above the traveled way and modifications to the pigeon netting could be considered to improve the space. Methods to reduce noise, such as sound absorbing panels, or special pavement treatments should also be investigated.

Additional improvements to the fenced-off Caltrans right-of-way (such as new fencing, upgraded landscaping) should also be investigated. All proposed improvements to the Highway 17 overpass area may be subject to Caltrans review and approval, and may therefore require design modifications based on that review.

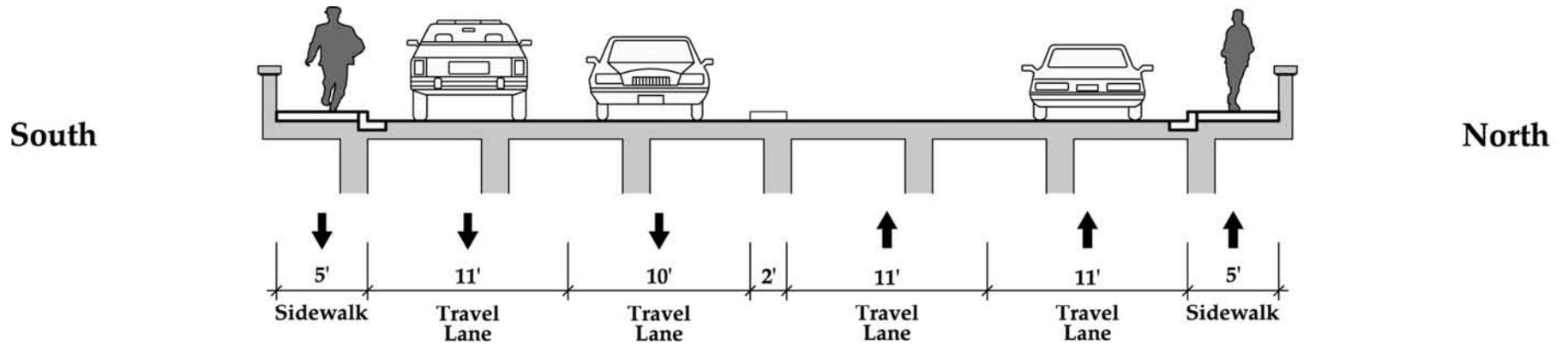
In an even more ambitious approach, pedestrian tunnels or portals could be constructed behind the existing abutment walls. These tunnels would incorporate large openings in the abutment walls to create portals between the bicycle and pedestrian ways. Though costs for these tunnels would be substantial, the improvement to the access beneath the overpass would be dramatic.

Gateway Sign

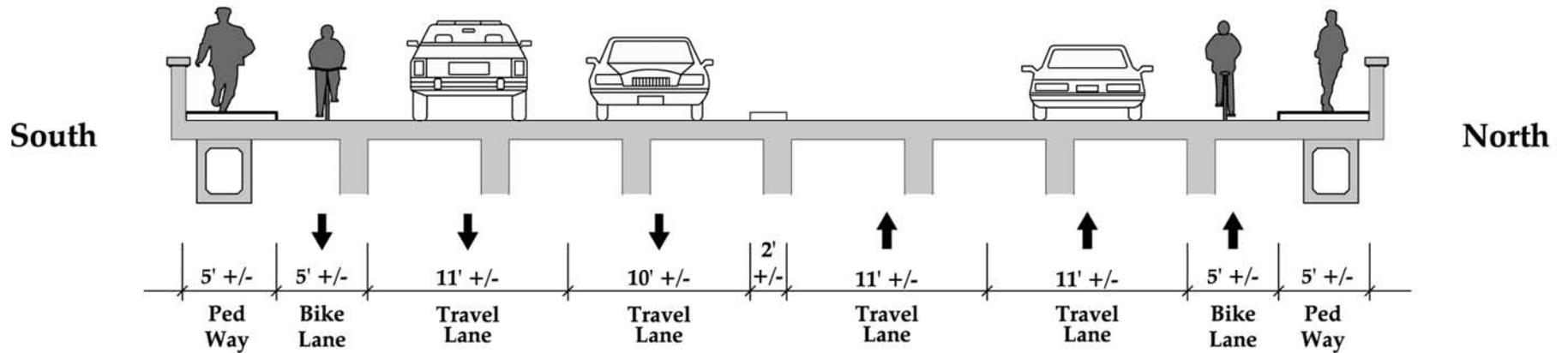
The east side of the Highway 17 overpass is not attractive architecturally, and the overpass itself tends to obscure the greater Downtown area from The PruneYard and Bascom Avenue. A freestanding gateway sign could be considered as an option both to highlight the area as a Downtown gateway and to screen the structure from view. In combination with the improvements described above, the gateway sign could potentially help alter the perception of the overpass, from a visual obstruction to an attractive portal.

Caltrans has indicated they would not approve the attachment of a gateway sign to the overpass. Consequently, a freestanding sign should be considered which will allow flexibility in design and orientation. The concept sketch on the following page depicts a “placeholder” design. It is intended to indicate the potential location of support columns, width of crosspiece/sign frame, and height of sign panel needed to screen the overpass roadway.

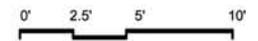
Key issues for a refined design include the sign panel message – e.g. “Downtown,” “Campbell,” or other – the aesthetic form(s) for lettering, crosspiece, column shape, and possible coordination with Caltrans and The PruneYard.



Existing Cross Section

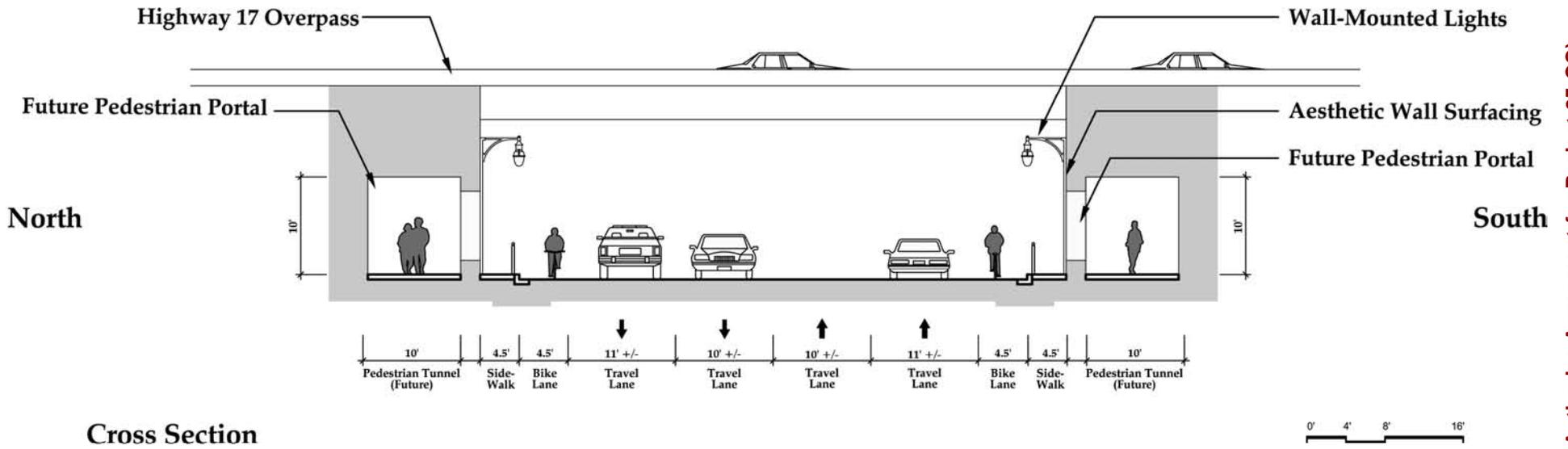


Proposed Cross Section

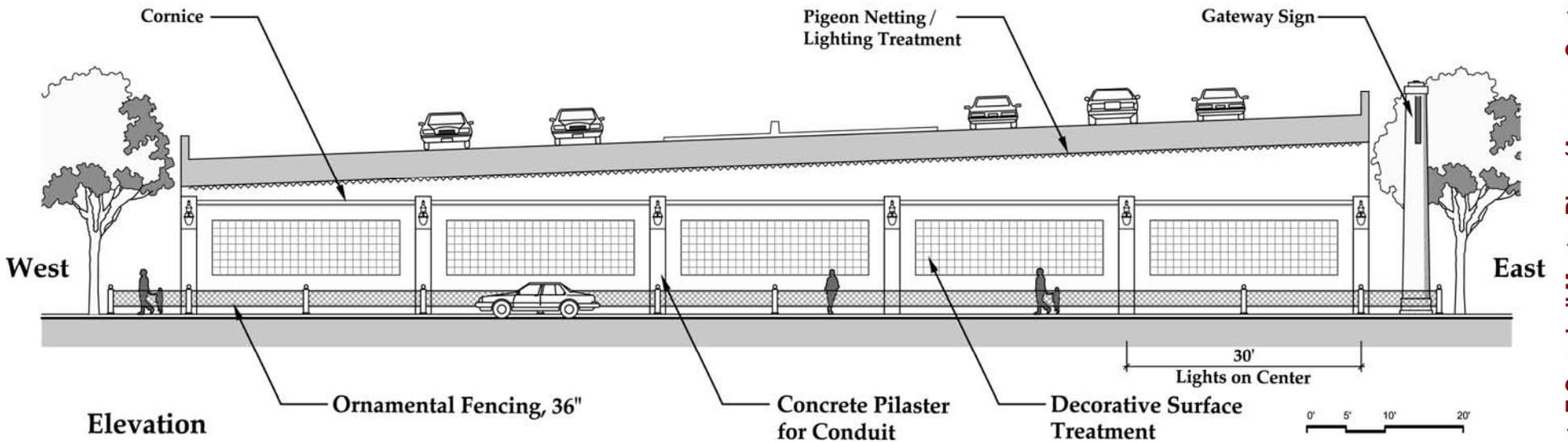


Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

East Campbell Avenue Bridge



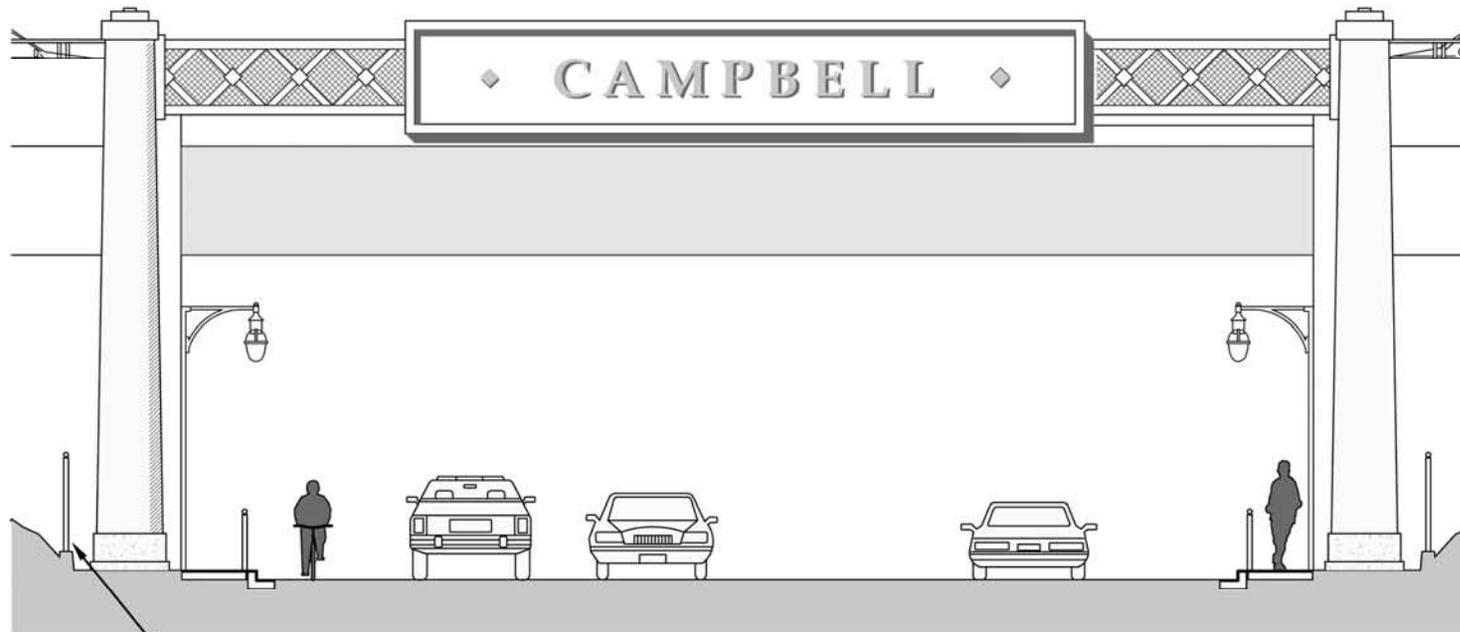
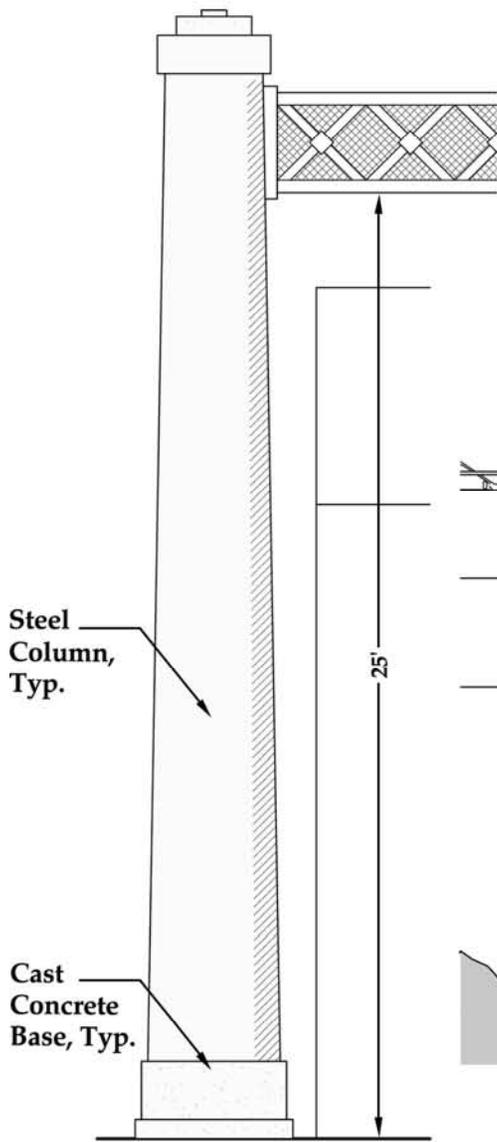
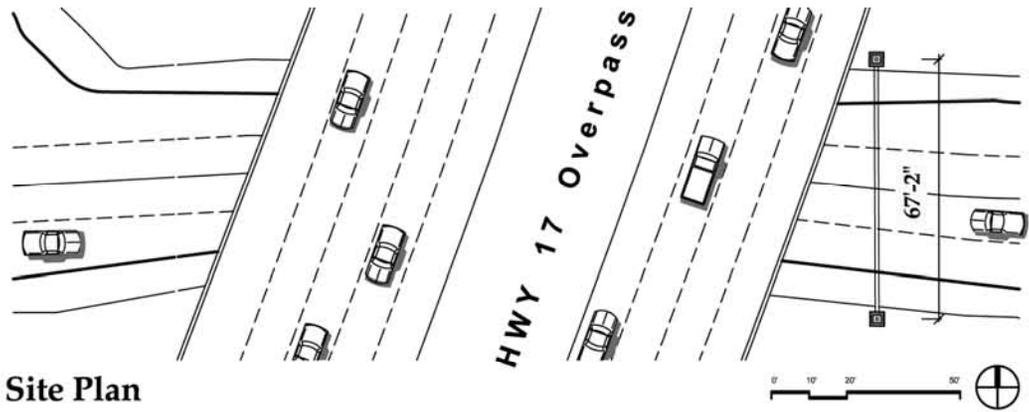
Cross Section



Elevation

Highway 17 Overpass Concept

Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)



Detail

Elevation



Gateway Sign Concept

Attachment: E Campbell Master Plan (Approve Contract and Authorize Agreement for Project 25-CC)

V. Development Standards & Design Guidelines

The *Campbell General Plan*, updated in 2001, provides clear direction regarding land use within the East Campbell Avenue Master Plan Area. The area is planned for mixed-use development, with ground floor commercial and office or residential above at a density of up to 27 units per acre. Development Standards and design guidelines address massing, architectural styles, height, and the general development pattern that would best accomplish the physical changes needed to create an attractive transition between the historic Downtown core and The PruneYard.

The Master Plan area should be compatible in character with Downtown, but not attempt to duplicate it in form. Unlike Downtown, the street width in the area is 60 feet from curb to curb; in Downtown it is 40 feet. This allows the Master Plan area to accommodate larger buildings more gracefully, without creating a tunnel effect along the street. Parcels adjacent to low-density residential areas have increased rear setbacks to minimize the impact of new development.

While a somewhat increased scale will differentiate this section of East Campbell Avenue from the Downtown Core, architecturally the two areas will be compatible. Many of the standards guiding development in the Downtown Core are incorporated herein, including those pertaining to land-use. Development along this section of East Campbell Avenue is intended to expand on and complement Downtown's small-town feel.

DEVELOPMENT STANDARDS

Permitted, Conditional and Prohibited Uses

The subject parcels in this Plan Area are zoned "Planned Development." The Planned Development Zone District regulations do not specifically list Permitted, Conditional and Prohibited Uses. Instead, allowed uses in the Planned Development district are determined by referencing the zone district which corresponds with the General Plan designation. The subject parcels have a General Plan designation of Central Commercial (C-3), therefore Permitted, Conditional and Prohibited Uses shall be those set forth in the C-3 zoning district.

In general, the vision for this Plan area shall be ground floor retail/restaurant, with upper floor residential/office. It is expected that a variety of ground floor retail businesses and eating establishments shall be maintained to achieve a balanced and distinctive pedestrian-oriented experience, without an over-concentration of any one type of use.

Sidewalks

In conformance with the East Campbell Avenue Streetscape Plan:

- Include sidewalks of sufficient depth to accommodate outdoor seating for restaurants or cafés. This may include the use of private property. Outdoor seating shall be in compliance with CMC Section 21.36.150, Outdoor Seating.

- Include street trees in conformance with this Master Plan and applicable Zoning and General Plan provisions.
- Develop sidewalks with “bulb-outs”. Use street furniture and street lights consistent with Historic Downtown.

Building Height

- Maximum building height shall be 45 feet. Buildings in the Master Plan area shall vary in height to achieve an eclectic rhythm, both within and between buildings. This can be achieved by “wedding-caking” – i.e., locating taller building elements at the center of the building’s mass -- and other design approaches. Wedding-caking shall not preclude taller architectural elements at street corners. New construction shall require a Pre-Application Review by SARC for a massing study.
- Minimum building height shall be two stories.
- Ground floor interior finished ceiling heights shall be a minimum of 15 feet to accommodate retail operations.

Floor Area Ratio (F.A.R.)

- Maximum FAR shall be 1.5 (exclusive of residential).

Front Setbacks – as measured from the rear end of abutting sidewalks.

- The first floor shall front the property line utilizing a zero foot setback to create a pedestrian-accessible retail experience. Deeper setback along the streetscape shall be considered for larger developments.
- Adjustments to setback requirements related to the use of special architectural features or other elements may be approved by the decision-making body.

Rear Setbacks – as measured from abutting property line.

- North Block 1 (Between tracks and Foote Street): Shall be a minimum of 10 feet from the railroad right-of-way.
- North Block 2 (Between Foote Street and Page Street): Minimum first and second floor setbacks shall be 15 feet. Minimum third floor setback shall be 20 feet.
- North Block 3 (Between Page Street and Poplar Avenue): Minimum first and second floor setbacks shall be 15 feet. Minimum third floor setback shall be 20 feet.
- North Block 4 (Between Highway 17 and Union Avenue): Subject to building code standards.
- South Block 1 (Between Railway Avenue and Dillon Avenue): Minimum setback shall be 10 feet
- South Block 2 (Between Dillon Avenue and Gilman Avenue): Minimum setback shall be 10 feet.

- South Block 3 (Between Highway 17 and Union Avenue): Minimum setback shall be 5 feet.

Side Setbacks

- Shall be zero feet except as necessary for pedestrian or vehicular access ways.
- Deeper side yard setbacks shall be provided at corner side yards.

Site Access

- Pedestrian Access – Every building and tenant space shall provide a main entrance directly adjacent to the sidewalk frontage. Entryways will need to be recessed in order to maintain the necessary 2% (max) cross-slope on the adjacent sidewalk and provide an entry without steps into the building. Rear pedestrian access from parking lots shall be limited to emergency exiting.
- Driveways/Curb Cuts – Minimize the number of driveways/curb cuts by development of shared parking lots where possible. Limit the number of driveways/curb cuts to a maximum of 1 two-way curb cut, or 2 one-way curb cuts per building.

Service Areas and Access Drives

- Centralize and share service areas/access drives wherever possible.

- Service areas (including dumpsters and similar facilities) shall be accessed from side or rear parking areas, and shall be screened by architectural walls, fencing, and/or planting, as appropriate.
- Consider residential adjacencies when designing services areas/access drives.

Parking

- Minimum Requirements: All new developments are subject to existing city parking requirements. Adjustments to parking requirements may be approved by the decision making body pursuant to CMC 21.28.050.
- No new surface parking shall be developed fronting East Campbell Avenue.
- Surface parking shall be permissible only in the rear of new developments.
- Surface lots shall be screened with an attractive fence or wall that compliments the material of the principal building. Walls or fences shall not exceed a height of 6 feet.
- All surface lots shall utilize trees or other landscaping to provide shade throughout the lot.
- Where rear parking lots are provided, access ways shall be well lit and landscaped.

Structured Parking

- Below grade parking is encouraged where feasible.
- Parking structures located on East Campbell Avenue should incorporate retail storefronts at the ground level along front-facing elevations to prevent the creation of “dead zones” along the street.
- Prohibit podium parking designs that would raise the ground floor along the Campbell Avenue frontage; frontage commercial space should be entered at-grade.

Utilities

- Utility boxes and equipment shall be undergrounded to the extent feasible and practical.

DESIGN GUIDELINES

Ground Level Treatment

The ground level of buildings on East Campbell Avenue shall include design features, such as retail display windows and building articulation, which are attractive and pedestrian-oriented. Particular attention should be given to craftsmanship and detailing within the pedestrian’s range of experience. The use of special storefront detailing, special materials, planters, outdoor seating, decorative pavers, flags and banners should be included to reinforce the pedestrian nature of the street.

Buildings facing East Campbell Avenue should be designed to maintain a development pattern that promotes retail activity and an active pedestrian-oriented environment. Recessed buildings, particularly on corner lots, may be allowed to provide for outdoor dining, public areas, or design excellence as determined to be of benefit to the overall East Campbell Avenue corridor.

Façade Treatment and Massing

Consistent with the present scale and character of Downtown, large, uninterrupted expanses of horizontal and vertical wall surface should be avoided. Large buildings should be divided into multiple storefronts or similarly-scaled elements to complement the existing small property divisions. Building facades should respond to the relatively narrow increments of development (25’ to 50’) with variation in building planes. Eclectic rhythm shall be accomplished by varying the design of building fenestration and materials between buildings.

Corner parcels are encouraged to incorporate special features such as rounded or cut corners, special corner entrances, display windows, corner roof features, etc. Additionally, the massing of development should be designed to reflect Downtown’s diverse character and scale through variation in roofline, building plane and materials. Building elements that add scale and interest such as second-story bay windows, parapets, and cornices, are encouraged. Special attention to detail should be given to elevations that include a mix of finishing materials, façade ornamentation, lighting, flower boxes and/or storefront articulation.

Ground floor windows should be attractive, inviting, and enticing to passersby. Windows should be inset generously from the building wall to create shade and shadow detail. Retail establishments should utilize expansive storefront windows to provide the appropriate setting for displaying and marketing retail merchandise.

Building Materials

Building materials should be of a high quality. A mix of materials is encouraged to continue the eclectic rhythm of Downtown.

Signs

All signs should be of a high quality and complement current signage in Downtown, with respect to size, color, and design. All signs on East Campbell should substantially conform to guidelines specified in *Sign Standards for Historic Downtown Campbell*.

ACKNOWLEDGMENTS

City Council

Daniel E. Furtado, Mayor
Donald R. Burr, Vice Mayor
Joseph D. Hernandez
Jane P. Kennedy
Evan Low

Planning Commission

Michael Rocha, Chair
Robert Roseberry, Vice Chair
Bob Alderete
George Doorley
Mark A. Ebner
Tom Francois
Elizabeth Gibbons

Public Works

Robert Kass, Public Works Director
Michelle Quinney, City Engineer
Matthew Jue, Traffic Engineer
Lisa Petersen, Senior Civil Engineer/Project Manager

Planning

Sharon Fierro, Community Development Director
Jackie C. Young Lind, Principal Planner

Redevelopment Agency

Kirk Heinrichs, Redevelopment Manager

Consultants

Bottomley Associates Urban Design & City Planning
Terence Bottomley, Project Manager
Lifan Zhang, Project Urban Designer
Cinira d’Alva Artiles, Project Planner
Kelly Correll, Project Assistant

Korve Engineering/DMJM Harris
Fred Kelley, Project Manager
Daniel Hartman, Project Civil Engineer
James Watson, Project Traffic Engineer

CITY OF CAMPBELL
CONSULTANT SERVICES AGREEMENT

This Agreement is entered into at Campbell, California on the _____ day of _____, 2025, by and between the **CITY OF CAMPBELL** (hereinafter referred to as "City") and HMH Engineers (hereinafter referred to as "Consultant").

WHEREAS, City desires to obtain consulting services for the purpose of preparing the East Campbell Avenue Plan Line (CIP Project No. 25-CC).

WHEREAS, Consultant represents that it has the expertise, means, and ability to perform said Inspection Services.

NOW, THEREFORE, in consideration of each other's mutual promises, Consultant and City agree as follows:

I. DUTIES OF CONSULTANT

1.1 Consultant agrees to perform services as set forth in Exhibit A - Scope of Services, attached hereto and incorporated herein by reference, and which shall be interpreted together and in harmony with this Agreement. In the event of any conflict between Exhibit A and this Agreement, this Agreement shall govern, control, and take precedence.

1.2 Consultant's project manager will meet with the City's project coordinator prior to commencement of the project to establish a clear understanding of the working relationships, authorities, and management philosophy of City as it relates to this Agreement.

1.3 Consultant, working with the City, will gather available existing information concerning the project, and shall review documents as necessary for compliance with the project's objectives.

1.4 In performance of this Agreement by Consultant, time will be of the essence.

1.5 Notwithstanding Section 1.4, Consultant shall not be responsible for delay caused by activities or factors beyond Consultant's reasonable control, including delays or by reason of strikes, work slow-downs or stoppages, or acts of God.

1.6 Consultant agrees to perform this Agreement in accordance with the highest degree of skill and expertise exercised by members of Consultant's profession working on similar projects under similar circumstances.

1.7 Consultant shall cooperate in good faith with City in all aspects of the performance of this Agreement.

1.8 In the course of the performance of this Agreement, Consultant shall act in the City's best interest as it relates to the project.

1.9 All activities of Consultant, its employees, subcontractors and/or agents will be carried out in compliance with all applicable federal, state, and local laws and regulations.

1.10 The designated project manager for Consultant shall be **Megan Cronan**. The Consultant's project manager shall have all the necessary authority to direct technical and professional work within the scope of the Agreement and shall serve as the principal point of contact with the City and the City's project coordinator. The authorized principal of Consultant executing this Agreement for the Consultant shall have authority to make decisions regarding changes in services, termination and other matters related to the performance of this agreement on behalf of Consultant.

1.11 The Consultant (and its employees, agents, representatives, and subconsultants), in the performance of this Agreement, shall act in an independent capacity and not as officers or officials or employees or agents of the City. The City shall not direct the work and means for accomplishment of the services and work to be performed hereunder. The City, however, retains the right to require that work performed by Consultant meet specific standards consistent with the requirements of this Agreement without regard to the manner and means of accomplishment thereof. Subcontractors shall assume all of the rights, obligations and liabilities applicable to it as an independent contractor hereunder. Consultant represents and warrants that it (i) is fully experienced and properly qualified to perform the class of work and services provided for herein, (ii) has the financial capability and shall finance its own operations required for the performance of the work and services and (iii) is properly equipped and organized to perform the work and services in a competent, timely and proper manner in accordance with the requirements of this Agreement. Consultant agrees to comply with ABS, codified at Labor Code section 2750.3, and shall indemnify, defend and hold harmless the City, its officers, officials, directors, agents' representatives, volunteers, and employees against any claim or liability, including attorneys' fees and costs, arising in any manner related to this Agreement that an employee, agent or others under Consultant's supervision or control was misclassified.

1.12 This Agreement contains provisions that permit mutually acceptable changes in the scope, character or complexity of the work if such changes become desirable or necessary as the work progresses. Adjustments to the basis of payment and to the time for performance of the work, if any, shall be established by a written contract amendment (approved and executed by the City) to accommodate the changes in work.

2. DUTIES OF CITY

2.1 City shall furnish to Consultant all available and pertinent data and information requested by Consultant to facilitate the preparation of the documents called for in this Agreement. Consultant shall be entitled to reasonably rely on accuracy and completeness of such information, provided that Consultant shall make any additional investigation reasonably necessary to confirm such information and provide City prompt written notice of any known or discovered defects in such data and information.

2.2 City shall provide contract administration services. City shall notify Consultant of required administrative procedures and shall name representatives, if any, authorized to act in its behalf.

2.3 City shall review documents submitted by Consultant and shall render decisions pertaining thereto as promptly as reasonably possible.

3. COMPENSATION

3.1 For the full performance of the services described herein by Consultant, City agrees to compensate Consultant for all services and direct costs associated with the performance of the project in an amount not to exceed **\$200,000.00** as follows:

a. Once each month, Consultant shall submit for payment by City, an itemized invoice for services performed during the previous billing period. The invoice shall describe the services rendered and the title of the item of work, and shall list labor hours by personnel classification. Said invoice shall be based on all labor and direct expense charges made for work performed on the project. Labor charges shall be in accordance with the fee schedule found in Exhibit A of this Agreement. City shall pay Consultant for services rendered and approved by the City within 30 days from the date the itemized invoice is received by the City, subject to the maximum not to exceed amount specified above and the City's right to object.

b. Direct costs are those outside costs incurred on or directly for the project, and substantiated with invoices for the charges. Direct expenses include printing, reproduction, and delivery charges.

3.2 If Consultant incurs other costs which are not specifically covered by the terms of this Agreement, but which are necessary for performance of Consultant's duties, City may approve payment for said costs if authorized in writing by the City in advance.

3.3 City may order changes in the scope or character of services in writing, including decreasing the amount of Consultant's services. In the event that the work is decreased, Consultant is entitled to full compensation for all services performed and expenses incurred prior to receipt of notice of change. Under no conditions shall Consultant make any changes to the work, either as additions or deductions, without the prior written order of the City. In the event, that the City determines that a change to the work or services from that specified in this Agreement is required, the contract time and/or actual costs reimbursable by the City for the project may be adjusted by contract amendment or change order to accommodate the changed work. The maximum not to exceed total amount specified in this Article 3 (Compensation) shall not be exceeded, unless authorized by written contract amendment or change order, approved and executed by the City. Consultant shall obtain prior written approval for a revised fee schedule from the City before exceeding such fee schedule. Only City's authorized representative(s) is authorized to approve changes to this Agreement on behalf of City.

3.4 In no event, will the Consultant be reimbursed for any costs or expenses at any rates that exceed the rates for set forth in the fee schedule found in Exhibit A.

3.5 Consultant agrees that the payments to Consultant specified in this Article 3 (Compensation) will constitute full and complete compensation for all obligations assumed by Consultant under this Agreement. Where conflicts regarding compensation may occur, the provisions of this section apply.

4. SUBCONSULTANTS

4.1 Consultant may not subcontract any services required under this Agreement without the prior written consent of the City.

4.2 Consultant shall be responsible to City for the performance of any and all subconsultants who perform work under this contract, and any acts of negligence or misconduct on their part. Consultant is solely responsible for all payments due to subconsultants.

4.3 Consultant shall require and verify that all subcontractors maintain insurance meeting all of the requirements stated herein, including naming the City of Campbell, its officers, officials, directors, agents' representatives, volunteers, and employees as additional insureds. Any modification to the insurance requirements for subcontractors must be agreed to by the City in writing.

4.4 If at any time, the City determines any subcontractor is incompetent or unqualified, Consultant will be notified and will be expected to immediately cancel the subcontract.

5. OWNERSHIP OF DOCUMENTS AND MATERIALS

All original drawings, documents, papers, data, materials, photographs, negatives and other work products prepared by the Consultant and/or its subconsultants in the performance of the services encompassed in this Agreement (whether in printed or electronic format) ("project-related documents and materials") shall be the property of the City and may be used on this project without the consent of the Consultant or its subcontractors. City acknowledges that such drawings, documents, and other items are instruments of professional services intended for use only on the subject project. Consultant agrees that all copyrights which arise from creation of the Project-related documents and materials pursuant to this Agreement shall be vested in the City and waives and relinquishes all claims to copyright or other intellectual property rights in favor of the City. Any project-related documents and materials related to this Agreement shall be confidential, not to be used by the Consultant on other projects or disclosed to any third party, except by agreement in writing by the City, or except as otherwise provided herein. Upon the completion or termination of this Agreement for any reason, the City shall be entitled to receive, and Consultant shall promptly provide to the City upon request, all finished and unfinished project-related documents and materials, produced or gathered by or on behalf of Consultant that

are in Consultant's possession, custody or control. Consultant may retain copies of said documents and materials for its files. In the event of termination, any dispute regarding compensation or damages shall not hinder, prevent, or otherwise impact the City's right to promptly receive and use such documents and materials which are the sole and exclusive property of the City.

6. TERMINATION

6.1 Notwithstanding any other provision of this Agreement, City may terminate this Agreement at any time, with or without cause, in its sole discretion, by giving notice in writing to Consultant not less than **thirty (30)** calendar days prior to an effective termination date. In the event of such termination, Consultant shall have the right and obligation to immediately assemble the work then in progress for the purpose of completing the work and turning over all materials and documents to City.

6.2 In the event of such termination, Consultant shall be compensated for all work and services performed to the point of termination in accordance with the payment provisions set forth in Section 3. I, unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law.

6.3 Upon notice of termination by City, the Consultant will immediately act to not incur any additional obligations, costs or expenses, except as may be reasonably necessary to terminate its activities. All finished or unfinished work or documents procured or produced under the Agreement will become property of the City upon the termination date. In the event of Consultant's failure to perform pursuant to the Agreement, the City reserves the right to obtain services elsewhere and Consultant will be liable for the difference between the prices set forth in the terminated Agreement and the actual cost to the City. Termination of the Agreement pursuant to this paragraph shall not relieve the Consultant of any liability to City for additional costs, expenses, or damages sustained by City due to failure of the Consultant to perform pursuant to the Agreement. City may withhold any payments to Consultant for the purpose of set off until such time as the exact amount of damages due City from Consultant is determined. After the effective date of termination, Consultant will have no further claims against the City under the Agreement. No other compensation will be payable for anticipated profit on unperformed services.

7. AUDIT AND INSPECTION

Consultant shall permit authorized representatives of City to inspect and audit all data and records relating to its performance under this Agreement for a period of three years following acceptance of the final study.

8. EQUAL EMPLOYMENT OPPORTUNITY

Consultant agrees to refrain from discriminatory employment practices on the basis of race, religious creed, color, sex, national origin, handicap, sexual orientation, marital status, medical condition, disability, ancestry, organizational affiliation, military or veteran status, or

any other consideration made unlawful by local, State or Federal law, of any employee of, or applicant for employment with, such Consultant or subcontractor. City requires Consultant to comply with all applicable Federal and State and local equal employment opportunity laws and regulations.

9. INSURANCE AND INDEMNIFICATION

9.1 With respect to any design professional services provided by Consultant, the Consultant agrees to indemnify, and hold harmless the City, its officers, and employees to the fullest extent allowed by law from any and all claims, actions, causes of action, damages, liabilities and losses, that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, except for any claims, actions, causes of action, losses, damages or liabilities proximately caused by the sole negligence or willful misconduct of City. City shall not be liable for acts of Consultant in performing services described herein. Notwithstanding anything in this paragraph to the contrary, any defense costs charged to the design professional under this paragraph shall not exceed the design professional's proportionate percentage of fault, except:

a. That in the event one or more defendants is unable to pay its share of defense costs due to bankruptcy or dissolution of the business, the design professional shall meet and confer with the other parties regarding unpaid defense costs in good faith effort to agree on the allocation of those costs amongst the parties; and

b. Where a project-specific general liability policy insures all project participants for general liability exposures on a primary basis and also covers all design professionals for their legal liability arising out of their professional services on a primary basis, then there shall be no limitation on the design professional's duty to provide a defense and cover the City's cost of defense.

With respect to all matters other than those covered by the foregoing paragraph, Consultant agrees to indemnify, defend (with counsel reasonably satisfactory to the City) and hold harmless the City, its officers, officials, directors, agents representatives, volunteers, and employees to the fullest extent allowed by law from and against any and all claims, actions, causes of action, losses, damages, liabilities and costs of every nature, including attorneys' fees and costs (collectively, "Losses") including but not limited to all claims, actions, causes of action, losses, damages, liabilities for property damage, bodily injury, or death, and all costs of defending any claim, caused by or arising out of, or alleged to have been caused by or arise out of, in whole or in part, Consultant's performance under this Agreement, except for any claims, actions, causes of action, losses, damages, costs or liabilities proximately caused by the sole negligence or willful misconduct of City. City shall not be liable for acts of Consultant in performing services described herein.

In no event shall this section be construed to require indemnification by the Consultant to a greater extent than permitted under the public policy of the State of California; and in the event that this contract is subject to California Civil Code section 2782(b), the foregoing indemnity provisions shall not apply to any liability for the active negligence of the City.

The defense and indemnity provisions obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by the insurance obligations contained in this Agreement. The foregoing indemnity provisions are intended to fully allocate the parties' risk of liability to third-parties; and there shall be no rights to indemnity or contribution, in law or equity or otherwise between the parties that are not set forth in this section. Consultant waives all rights to subrogation for any matters covered by the provisions of this section. Consultant's responsibility for such defense and indemnity obligations as set forth in this section shall survive the termination or completion of this Agreement for the full period of time allowed by law.

9.2 Consultant shall maintain insurance conforming to the following specifications to the fullest amount allowed by law for a minimum of three (3) years following the termination or completion of this Agreement:

A. Types of Coverage

The policies shall afford the following types of coverage:

- I. Commercial General Liability;
2. Automotive;
3. Workers' Compensation and Employer Liability; and
4. Professional Liability and/or Errors and Omissions

B. Minimum Scope of Insurance

Coverage shall be at least as broad as:

- I. For Commercial General Liability: Insurance Services Office (ISO) CGL Form 00 01 11 85; and
2. For Automotive Liability: ISO CA 00 01 06 92 including symbol I(any auto); and
3. For Workers' Compensation: insurance as required by the Labor Code of the State of California and Employer's Liability insurance; and
4. For Professional Liability and/or Errors and Omissions: insurance covering negligence committed by or on behalf of Consultant in rendering services to City.

C. Minimum Limits of Insurance

Consultant shall maintain limits no less than:

I. General Liability: \$1,000,000 combined single limit per occurrence for bodily, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability: \$1,000,000 combined single limit per accident for bodily injury and property damage.

3. Workers' Compensation and Employer's Liability: Workers' Compensation limits as required by the Labor Code of the State of California and Employer's Liability limits of \$1,000,000 per accident. The Worker's Compensation policy must be endorsed with a waiver of subrogation in favor of the City for all work performed by the Consultant and its employees.

4. Professional Liability and/or Errors and Omissions: \$1,000,000 per claim and \$2,000,000 in the annual aggregate.

The limits of insurance required in this Agreement may be satisfied by a combination of primary and umbrella or excess insurance. Any umbrella or excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and non-contributory basis for the benefit of City (as agreed to in this Agreement) before the City's own insurance or self-insurance shall be called upon to protect it as a named insured.

D. Deductible and Self-Insured Retention

Any deductibles or self-insured retention must be declared to and approved by the City, and shall not reduce the limits of liability. At the option of the City, either: the insurer shall reduce or eliminate such deductibles or self-insured retention as respects the City, its agents, officers, attorneys, employees, officials and volunteers; or the Consultant shall procure a bond guaranteeing payment of losses related to investigations, claim administration, and defense expenses. Policies containing any self-insured retention provision shall provide or be endorsed to provide that the self-insured retention may be satisfied by either the named insured or the City.

E. Other Insurance Provisions

The policies are to contain, or be endorsed to contain, the following provisions:

I. General Liability and Automobile Liability Coverage:

a. The City, its agents, officers, attorneys, employees, officials and volunteers are to be covered as additional insureds as respects: liability arising out of this Agreement performed by or on behalf of the Consultant, products and completed operations of the Consultant, premises owned, occupied or used by the Consultant, or automobiles owned, leased, hired or borrowed by the Consultant. It is a requirement of this Agreement that any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements and/or limits set forth in this Agreement shall be available to the City as an additional insured. Furthermore, the requirements for coverage and limits shall be (1) the minimum coverage limits specified in this Agreement, or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named insured, whichever is affords greater coverage.

b. The Consultant's insurance coverage shall be primary insurance as respects the City, its agents, officers, attorneys, employees, officials and volunteers. Any insurance or self-insurance maintained by the City, its agents, officers, attorneys, employees, officials and volunteers shall be excess of the Consultant's insurance and shall not contribute with it.

c. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the City, its agents, officers, attorneys, employees, officials, and volunteers.

d. The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought except with respect to the limits of the insurer's liability.

2. Workers' Compensation and Employer's Liability Coverage: The insurer shall agree to waive all rights of subrogation against the City, its agents, officers, attorneys, employees, officials, and volunteers for losses arising from work performed by the Consultant for the City.
3. All Coverages: Any unintentional failure to comply with reporting provisions of the policies shall not affect coverage provided to the City; and unless otherwise approved by the City, each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days prior written notice by regular mail has been given to the City, or ten (10) days for cancellation for non-payment of premium.

F. Suspension or Cancellation

If any of the coverages required by this Agreement should be suspended, voided, cancelled or reduced in coverage during the term of this Agreement, Consultant shall immediately notify City and replace such coverage with another policy meeting the requirements of this Agreement.

G. Subcontractors

Consultant agrees that any and all contracts with subcontractors for performance of any matter under this Agreement shall require the subcontractors to comply with the same indemnity and insurance requirements set forth in this Agreement to the extent that they apply to the scope of the subcontractors' work. Subcontractors are to be bound to contractor and to City in the same manner and to the same extent as the Consultant is bound to City under this Agreement. Subcontractors shall further agree to include these same provisions with any sub-subcontractor. A copy of this Agreement will be furnished to the subcontractor on request. The Consultant shall require all subcontractors to provide a valid certificate of insurance and the required endorsements included in the Agreement prior to commencing any work, and will provide proof of compliance to the City.

H. Acceptability of Insurers

Without limiting Consultant's indemnification provided hereunder, the policies of insurance listed in Article 9.2 of this Agreement are to be issued by an issuer with a current A.M. Best Rating of A:V and who is authorized to transact business in the State of California, unless otherwise approved by the City.

I. Verification of Coverage

Consultant shall furnish the City with endorsements and certificates of insurance evidencing coverage required by this clause. The certificates for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates are to be on forms acceptable to the City. Where required by statute, forms approved by the Insurance Commissioner are to be submitted. All certificates are to be received and approved by the City before work commences.

J. Special Risks/Circumstances

City reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances and provide notice to Consultant.

10. MISCELLANEOUS

10.1 This Agreement shall be binding on the heirs, executors, assigns and successors of Consultant.

10.2 Neither party may assign this Agreement, or any portion hereof, without the prior written consent of the other.

10.3 This Agreement shall not be construed to alter, affect, or waive any lien or stop notice rights, which Consultant may have for the performance of services pursuant to this Agreement.

10.4 Neither party's waiver of any term, condition or covenant, or breach of any term, condition or covenant shall be construed as the waiver of any other term, condition or covenant or waiver of the breach of any other term, condition or covenant.

10.5 This Agreement contains the entire Agreement between City and Consultant relating to the project and the provision of services to the project. Any prior agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect. Subsequent modifications to this Agreement shall be in writing and signed by both City and Consultant.

10.6 If any term, condition or covenant of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions of this Agreement shall be valid and binding on City and Consultant.

10.7 This Agreement shall be governed and construed in accordance with the laws of the State of California.

10.8 All changes or amendments to this Agreement must be in writing and approved by all parties.

10.9 The initial contract term shall commence upon execution of the contract by the City and shall be for a two-year period, unless terminated sooner in accordance with the contract. Any extension of the Agreement shall be mutually agreed upon in writing and shall require an amendment to the Agreement signed by both parties.

10.10 Consultant owes the City a duty of undivided loyalty in performing the work and services under this Agreement, including, but not limited to, the obligation to refrain from having economic interests and/or participating in activities that conflict with the City's interests in respect to the work and/or services and project. The Consultant shall list current clients who may have a financial interest in the outcome of this Agreement. The Consultant hereby certifies that it does not now have, nor shall it acquire any financial or business interest that would conflict with the performance of services under this agreement. Consultant shall not make or participate in making or in any way attempt to use Consultant's position to influence a governmental decision in which Consultant knows or has reason to know Consultant has a direct or indirect financial interest other than the compensation promised by this Agreement. Consultant will immediately advise the City if Consultant learns of a financial interest of Consultant's during the term of this Agreement.

10.11 City is a public agency subject to the disclosure requirements of the California Public Records Act ("CPRA"). If Consultant's proprietary information is contained in documents or information submitted to City, and Consultant claims that such information falls within one or

more CPRA exemptions, Consultant must clearly mark such information "Confidential and Proprietary," and identify the specific lines containing the information. In the event of a request for such information, City will make best efforts to provide notice to Consultant prior to such disclosure. If Consultant contends that any documents are exempt from the CPRA and wishes to prevent disclosure, it is required to obtain a protective order, injunctive relief or other appropriate remedy from a court of law in Santa Clara County before the City is required to respond to the CPRA request. If Consultant fails to obtain such remedy within the time the City is required to respond to the CPRA request, City may disclose the requested information without any liability to Consultant. Consultant further agrees that it shall defend, indemnify and hold City harmless against any claim, action or litigation (including but not limited to all judgments, costs, and attorney's fees) that may result from denial by City of a CPRA request for information arising from any representation, or any action (or inaction), by the Consultant.

10.12 Neither party hereto shall be considered in default in the performance of its obligation hereunder to the extent that the performance of any such obligation is prevented or delayed by an act of God, natural disaster, pandemic, acts of terrorism, war, or other peril, which is beyond the reasonable control of the affected party and without the negligence of the respective Parties. Each party hereto shall give notice promptly to the other of the nature and extent of any Force Majeure claimed to delay, hinder or prevent performance of the services under this Agreement. Each party will, however, make all reasonable efforts to remove or eliminate such a cause of delay or default and will, upon the cessation of the cause, diligently pursue performance of its obligations in this Agreement. In the event either party is prevented or delayed in the performance of its respective obligation by reason of such Force Majeure, there may be an equitable adjustment of the schedule and Consultant compensation based on City's sole discretion.

10.13 Except as City may specify in writing, Consultant shall have no authority, express or implied, to act on behalf of City in any capacity whatsoever as an agent. Consultant shall have no authority, express or implied, pursuant to this Agreement to bind City to any obligation whatsoever.

10.14 Consultant warrants that Consultant, its subcontractors and/or agents (if any) has/have complied with any and all federal, state, and local licensing requirements.

10.15 Each party acknowledges that it has reviewed this Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement.

10.16 The signatories to this Agreement warrant and represent that each is authorized to execute this Agreement and that their respective signatures serve to legally obligate their respective representatives, agents, successors and assigns to comply with the provisions of this Agreement.

10.17 This Agreement is entered into, and to be performed in Santa Clara County, California, and any action arising out of or related to this Agreement shall be maintained in a court of appropriate jurisdiction in Santa Clara County, California.

10.18 This Agreement may be executed in counterparts which shall, in the aggregate, be deemed an original but all of which, together, shall constitute one and the same instrument. A scanned, electronic, facsimile or other copy of a party's signature shall be accepted and valid as an original.

11. DISPUTE RESOLUTION

11.1 In the event of any dispute between the Parties related to this Agreement or this Project, the Parties agree to first negotiate in good faith toward a resolution with participation by representatives of each Party holding sufficient authority to resolve the dispute. If such dispute cannot be resolved in this manner, before any action or litigation is initiated other than as required to secure lien rights, the dispute shall be submitted to mediation using the American Arbitration Association or another mediator as mutually selected by the Parties. Such mediation shall be completed within a reasonable period of time following either Party's written demand **with** each Party to bear an equal share of the mediation fees and its own respective attorney and consultant fees and costs.

12. NOTICES

Notices required under this Agreement may be delivered by first class mail addressed to the appropriate party at one of the following addresses:

CITY: City of Campbell
Attention: Roger Storz
70 North First Street
Campbell, CA 95008

CONSULTANT: HMM Engineers
Attention: Megan Cronan
1570 Oakland Road
San Jose, CA 95131

[SIGNATURES ON FOLLOWING PAGE]

Having read and understood the foregoing Agreement, the undersigned parties agree to be bound hereby:

CONSULTANT

CITY OF CAMPBELL

Brain Loventhal

Title:

Title:

City Manager

Approved as to Form

City Attorney

Attachment: Consultant Agreement (Approve Contract and Authorize Agreement for Project 25-CC)

East Campbell Avenue Plan Line Project 25-CC

Scope of Services (Revised August 1, 2025)

The project will be structured into the following primary tasks:

Task 1 Project Management

Task 1.1 Project Meetings

The CONSULTANT will provide support for the following meetings over the course of the project:

- Kick-off meeting (1)
- Coordination meetings with City staff (as proposed by the CONSULTANT)
- Planning Commission meeting (1 minimum)
- City Council adoption meeting (1 minimum)

Consultant will attend all meetings, take meeting notes, submit meeting summaries, provide draft materials and presentations two weeks in advance of meetings, schedule monthly calls/meetings, and submit monthly invoices.

Task 1.2 Project Administration

The CONSULTANT shall be responsible for project management activities throughout the life of the agreement and the scope of activities which include but are not limited to, coordinating and being responsible for managing the project schedule, preparing and distributing minutes, field reviews, tracking action items for the City of Campbell and subconsultant(s), and preparing all submissions to the City of Campbell.

Task 2 Community Outreach

Task 2.1 Community Outreach Program

Upon project initiation, the CONSULTANT will schedule a meeting with City staff to develop an outreach plan for this project. The outreach plan will detail responsibilities, outreach methods, intended target groups, identify the outreach meetings and purposes, as well as develop messaging tones when communicating with the public.

The following outreach methods are proposed:

1. City staff develop a project webpage on City's website to host all information and ways to stay connected.
2. The CONSULTANT to prepare one set of posters/yard signs to be posted along the study corridor and Campbell Park to notify road users of either the project's existence, or the initial upcoming public meeting.
3. City staff to leverage existing messaging social media channels (i.e. Nextdoor, Facebook, Twitter, etc.) to broadcast the project's existence and upcoming public meetings.
4. Email neighboring business groups, downtown business associations,

neighboring HOAs of project's existence and upcoming public meetings.

5. One round of survey to capture public and stakeholder feedback on the proposed alternative. The survey would consist of multiple choice and/or text questions. An interactive mapping survey is not included.

An outreach summary report will be provided at the end of all outreach activities.

Cognizant of the budget, mailers and postcards are not assumed as part of this scope and can be provided as an optional service.

Task 2.2 Community and BPAC Meetings

Preliminarily, two community meetings and three BPAC meetings are proposed:

1. The initial community meeting could occur after the consultant team has obtained a detailed understanding of the existing settings. This meeting would be used to introduce the project, present findings to date, and gather general input on the project, potential alternatives, and the corridor in general. This meeting could feature a short presentation by the CONSULTANT, a Q&A, and a workshop component to gather the desired inputs. In-meeting polling could also be used.
2. The initial BPAC meeting could occur along the same time frame as the initial community meeting, and serve a similar function.

With the feedback gathered from the first round of public outreach, the consultant team and City staff would work on developing an alternative.

3. The second community meeting could occur after an alternative has been developed by the consultant team. This meeting would be used to present the alternative and gather input on the alternative. This meeting could feature a more thorough presentation by the CONSULTANT, and a Q&A session. In-meeting polling could also be used. An online survey will be launched concurrently and open during the duration of the second phase of outreach until at least one week after the second BPAC meeting.
4. The second BPAC meeting could occur along the same time frame and serve a similar function as the second community meeting.
5. After the Final Plan Line is developed, a third and final BPAC meeting will be held for BPAC to make a recommendation to Council.

Task 2.3 Photo Simulations

Prepare up to 3 photo simulations for public outreach purposes. These simulations will highlight the look and feel of the City's desired plan line to garner community reactions, feedback and support.

Task 3 Records Research and Best Practices

Task 3.1 Existing Field Condition Review and Records Research

Research all information pertinent to the project including but not limited to existing field conditions, as-built plans and record drawings, right-of-way data and all future improvement plans adjacent to or affecting the project site. The selected CONSULTANT shall identify all existing and proposed facilities within the project limits and potential conflicts.

Task 3.2 Traffic Analysis

The CONSULTANT will review available traffic studies along the study corridor, especially the traffic study for Cresleigh Homes that conditioned a traffic signal at Page Street. A Synchro file will be developed for Campbell Avenue between the railroad tracks and Bascom Avenue, relying on available Synchro files as appropriate. The intersections that will be contained in the Synchro file include:

1. Civic Center Drive/Railway Avenue & E Campbell Avenue
2. Foote Avenue & E Campbell Avenue
3. Dillon Avenue/retail plaza driveway & E Campbell Avenue
4. Page Street & E Campbell Avenue
5. Gilman Avenue & E Campbell Avenue
6. Union Avenue & E Campbell Avenue

AM (7-9 AM) and PM (4-6 PM) peak commute period intersection volumes will be collected at the above mentioned intersections. Field observations will be conducted along the corridor. Intersection level of service (LOS) and queuing analysis will be evaluated using Synchro under a) Existing Conditions, b) Cumulative Conditions, and c) Cumulative Conditions with Proposed Plan Line. Cumulative conditions assume buildout of the City's General Plan, Housing Element Update, as well as the East Campbell Avenue Master Plan. Hexagon will request the city's latest citywide travel demand model that was used for the Housing Element Update effort, and use it to produce the cumulative intersection volumes. It is assumed that the East Campbell Avenue Master Plan is included in the city's latest travel demand model land use. The intersection LOS analysis for all 3 scenarios will be documented to show the cumulative effect of the proposed Plan Line project on traffic operations.

Task 4 Right of Way Mapping

Task 4.1 Record Boundary

The CONSULTANT will identify existing boundaries, right-of-way, and property lines based upon available record maps.

Task 5 Draft Plan Lines

Task 5.1 Draft Plan Lines Report

CONSULTANT will develop draft plan lines for City review. CONSULTANT will provide an outline prior to developing the full draft document and should plan for two to three rounds of revisions to the draft plans. It is envisioned that along with the draft plan sheets is an accompanying summary report to include, but is not limited to, the following sections and high-quality images:

- Introduction
- Existing Conditions
- Review/Discussion of the:
 - Master Plan
 - TIPC
 - VTA's Bascom Corridor Complete Streets Study
 - City of Campbell's Ordinance No. 122 Official Plan Line Map of Campbell Avenue
 - City of Campbell's Ordinance No. 169 Official Amended Plan Line Map of Campbell Avenue
 - Approved, pending and potential land development projects along East Campbell Avenue
- Plan Line:
 - Geometrics including Cross Sections
 - Proposed Traffic Striping Layout
- Discussion on:
 - Best Practices
 - Complete Streets
 - Traffic Operations
 - Stormwater Treatment

Task 5.2 Draft Plan Lines Layout Drawings

A complete layout and design based upon results from transportation and circulation analysis, and consisting of 20-scale plan view and 10-scale cross section exhibits, shall be prepared using City Standard 22" x 34" Title block and submitted to the City for review.

Conceptual plans will include the following features:

- Aerial Base background from publicly available data source
- Record Right of Way best fit on existing aerial imagery
- Roadway alignment
- Bulbed Intersections
- Sidewalk Extensions
- Transition Areas
- Illustrative typical cross sections
- Curbs
- Bikeways
- Sidewalks
- Fences

- Roadway striping
- Signage Enhancements
- Landscaped areas

CONSULTANT will incorporate Complete Streets, bicycle and pedestrian best practices into the plan line.

Task 6 Final Plan Lines

Task 6.1 Final Plan Line Report and Task 6.2 Final Plan Line Layout Drawings

Based on comments generated from the City's review of the draft plan lines, CONSULTANT will finalize the plan lines based on City input and will present this final plan to City's Bicycle and Pedestrian Advisory Committee for recommendation of approval, and to the City Council for approval. This will include preparation of a version of the Plan Line suitable for recordation at the County of Santa Clara Recorder's Office.

Fee Estimate



August 1, 2025

East Campbell Avenue Plan Line
Project 25-CC

TASK NO.	TASK	HMH						HEXAGON						Other Direct Costs	TOTAL FEE
		Civil Engineering Manager	Senior Civil Engineer	Design Specialist	Assistant Engineer	Project Technician	HMH HOURS	HMH FEE	Principal Associate	Senior Associate	Engineer	Graphics/ Admin	HEXAGON HOURS		
		\$235.00	\$223.00	\$202.00	\$170.00	\$158.00			\$310.00	\$260.00	\$180.00	\$130.00			
1	Project Management														
1.1	Project Meetings	8		8			16	\$3,496.00	1				1	\$310.00	
1.2	Project Administration	16		32			48	\$10,224.00	4			4	8	\$1,760.00	
	TASK 1 SUBTOTAL														\$11,984.00
2	Community Outreach														
2.1	Community Outreach Program	4		16	40			\$10,972.00	28	16	30	40		\$23,440.00	\$600.00
2.2	Community and BPAC Meetings	10		10				\$4,370.00	5					\$1,550.00	\$5,920.00
2.3	Photo Simulations		16		50			\$12,068.00						\$0.00	\$12,068.00
	TASK 2 SUBTOTAL														\$12,068.00
3	Records Research and Best Practices														
3.1	Existing Field Conditions Review and Records Research	2		8	20		30	\$5,486.00					0	\$0.00	\$5,486.00
3.2	Traffic Analysis						0	\$0.00	4	11	42	10	67	\$12,960.00	\$2,880.00
	TASK 3 SUBTOTAL														\$15,840.00
4	Right of Way Mapping														
4.1	Record Boundary	4	30				34	\$7,630.00					0	\$0.00	\$7,630.00
	TASK 4 SUBTOTAL														\$7,630.00
5	Draft Plan Lines														
5.1	Draft Plan Lines Report	8		40	80	80	208	\$36,200.00					0	\$0.00	\$36,200.00
5.2	Draft Plan Lines Layout Drawings	16		40	50	50	156	\$28,240.00					0	\$0.00	\$28,240.00
	TASK 5 SUBTOTAL														\$64,440.00
6	Final Plan Lines														
6.1	Final Plan Lines Report	16		20	60	40	136	\$24,320.00					0	\$0.00	\$24,320.00
6.2	Final Plan Lines Layout Drawings	8		16	24	24	72	\$12,984.00					0	\$0.00	\$12,984.00
	TASK 6 SUBTOTAL														\$37,304.00
	TOTAL	54	30	164	234	194	700	\$155,990.00	9	11	42	14	76	\$40,020.00	\$199,490.00

Attachment: Consultant Agreement (Approve Contract and Authorize Agreement for Project 25-CC)



*City
Council
Report*

Item: 10
Category: NEW BUSINESS
Meeting Date: September 2, 2025

TITLE: Approval of Plans and Specifications, Authorization to Solicit Bids, Award and Approve Contract, and Other Associated Actions for the John D. Morgan Park – Budd Ave – Restroom Improvements Project No. 24-DD (Resolution/Roll Call Vote)

RECOMMENDED ACTION

That the City Council adopt a resolution 1) approving the plans and specifications for the John D. Morgan Park - Budd Avenue - Restroom Improvements Project (No. 24-DD); 2) authorizing the solicitation of bids; 3) awarding and approving the subsequent construction contract to the lowest, responsive bidder in an amount not to exceed \$1,410,000, plus a 10% contingency of \$141,000; 4) authorizing the City Manager to execute said contract as specified in Campbell Municipal Code Section 3.20.100; 5) authorizing the City Engineer to negotiate and execute contract change orders up to and within the allocated construction contingency; and 6) authorizing the Public Works Director to reject bids and rebid the project, should bids received have unamenable irregularities.

BACKGROUND

Originally constructed in 1972, John D. Morgan Park is bounded by San Tomas Expressway, Rincon Avenue, Budd Avenue, and the Campbell School of Innovation. The park provides thirty-two acres of open space to host a variety of recreational activities. John D. Morgan Park is one of the City's largest and most frequently visited parks. It hosts various recreation programs, including summer camps. The park's amenities include picnic areas, open fields and two popular playgrounds, one of which is a recently completed all-inclusive playground. There are two restroom facilities on site, one located near Rincon Avenue on the north side of the park, and a second one on the south side along Budd Avenue, across from the all-inclusive playground.

The addition of an all-inclusive playground in 2022 has made John D. Morgan Park even more popular among families and young children, adding demand for a higher capacity and a more accessible restroom and parking facilities near the all-inclusive playground. The adjacent restrooms were installed in 2004 and consists of three (3) urinals and one (1) stall for the men's room and four (4) stalls for the women's room. The restroom building also houses a storage garage for parks and building maintenance supplies. The aged restrooms are well utilized, and does not meet the current standards of the Americans with Disabilities Act.

DISCUSSION

The John D. Morgan Park – Budd Avenue – Restroom Improvements Project (Project) will provide necessary enhancements to the park: 1) an Americans with Disabilities Act (ADA) compliant restroom building; 2) ADA compliant pedestrian pathways; and, 3) a more accessible parking lot.

The existing restroom structure will be replaced with a new larger prefabricated building. It will include:

- Two (2) urinals and two (2) stalls for the men's room
- Four (4) stalls for the women's room
- A new separate ADA compliant family room with one (1) toilet, one (1) sink, and one (1) diaper changing station
- A baby diaper changing station in each restroom
- Courtesy wall mounted fold-down seats in each restroom to provide additional seats for caregivers or persons-in-waiting, while also providing additional storage space
- ADA compliant drinking fountain with dog bowl and water bottle refill station
- A new separate custodial closet for building maintenance supplies
- Garage area for parks maintenance supplies

The project scope also includes site preparation for the restroom building, improvements of the surrounding pathways to enhance accessibility, as well as resurfacing of the parking lot to increase capacity and more accessible parking spaces. When completed, the pathway immediately surrounding the restroom building, the path leading up to the picnic table to the east of the restroom building, and the path leading from the restroom building towards Budd Avenue will be accessible to individuals with disability. The parking lot will be reconfigured to increase the total number of parking spaces from sixty-eight (68) to seventy-nine (79). This total includes the installation of six (6) ADA parking spaces, which is an increase from the existing three (3) ADA parking spaces, located along the western edge of the parking lot nearest the restrooms and the entry gates to the all-inclusive playground.

On July 2, 2025, staff presented the project to the Parks and Recreation Commission (PRC) and garnered support of the project. There were questions regarding the project scope of which staff provided explanations. The topics are as follows:

Parking Lot Access: The PRC expressed concerns with the existing parking lot layout and desire to maintain parking lot access during construction.

The use of a pre-fabricated building will minimize parking lot closure significantly as the building will be constructed off-site at the manufacturer's facility. For approximately 2 to 3 months, intermittent partial closure or full closure of the parking lot is anticipated to

facilitate the delivery and staging of the pre-fabricated building and construction of parking lot improvements. While the parking lot along Budd Avenue is closed for construction activities, parking will remain available at the other two parking lots along Rincon Avenue.

Temporary Facilities: The PRC asked if temporary facilities will be provided for park and playground users.

The project requires that the contractor provides temporary restrooms and hand wash stations while under construction.

New Restroom Building Features: The PRC asked if the following would be provided with the new restroom building: a water fountain with a bottle filling station, baby changing tables, and natural lighting for the building interior.

Water fountain with a bottle filling station and dog bowl will be included in the features of the new restroom building. Baby diaper changing stations will be provided in each of the restrooms for Men's, Women's, and the separate family room. The new restroom building will plan to provide natural lighting as well as timer-controlled LED lighting.

Notices to Public: The PRC were interested to know if notifications for the restroom building or parking lot closures would be shared in advance with residents and park users.

Advance notifications will be posted at the project site and distributed to adjacent residents alerting the public of the upcoming construction. Updates will also be shared on the project webpage and the City's social media accounts. Staff will also coordinate closely with Recreation and Community Services Department to disseminate any announcements to event coordinators.

Picnic Tables: The PRC inquired if the existing picnic tables at the seating area east of the restroom building were ADA compliant and whether the tables will be replaced.

Replacement of the tables is not included as part of the project scope at this time. An ADA compliant picnic table is being considered should there be project cost savings.

Electric Vehicle (EV) Charging Station: The PRC asked if EV charging stations would be installed as part of the parking lot improvements.

EV charging is not included as part of the project scope but can be considered when future improvements take place.

The final plans and specifications for the John D. Morgan Park – Budd Ave – Restroom Improvements Project No. 24-DD can be viewed online [here](#).

PROJECT SCHEDULE

The following is the anticipated schedule:

Approval of Final Plans and Specifications	September 2, 2025
Advertise for Bids	September 10, 2025
Opening of Bids	October 8, 2025
Award Construction Contract	October 24, 2025
Issue Notice to Proceed	November 2025
Construction Begins	Fall 2026*
Construction Completed	December 2026

*The prefabricated restroom building has a long procurement lead time. This results in a long period between contract award and construction groundbreaking. The groundbreaking is anticipated to begin approximately three months prior to the delivery of the prefabricated restroom building. Parking lot access will experience intermittent interruptions with partial closures to provide access and staging of construction equipment necessary to construct the new restroom building foundation, asphalt pedestrian pathways, and new ADA parking spaces. Full parking lot closure is expected towards the tail end of the Project for the installation of the new prefabricated building, pavement sealing improvements and new parking lot striping. A more precise construction schedule will be determined once the construction contract is awarded and input is received from the contractor. An updated schedule will be posted on the project website.

FISCAL IMPACT

The total adopted budget of \$1,745,000 was appropriated as part of the adopted Capital Improvement Program (CIP) budget for FY24, FY25, and FY26. The project was initially funded for the design phase but it progressed to include construction phase and the scope evolved to include site improvement of pathways and parking lot for ADA compliance. The final engineer's cost estimate for the construction is \$1,410,000. With an additional 10% construction contingency of \$141,000, the total estimated construction cost is \$1,551,000.

SOURCE OF FUNDS

	Total Adopted Budget
Parkland Dedication Fund	\$1,745,000

ANTICIPATED USE OF FUNDS

	Amount
Design	\$110,000
Construction Engineering	\$84,000
Construction Contract & Contingency	\$1,551,000

TOTAL	\$1,745,000
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The proposed Resolution has been prepared for: 1) approving the plans and specifications for the John D. Morgan Park – Budd Ave – Restroom Improvements Project (No. 24-DD); 2) authorizing the solicitation of bids; 3) awarding and approving the subsequent construction contract to the lowest, responsive bidder in an amount not to exceed \$1,410,000, plus a 10% contingency of \$141,000; 4) authorizing the City Manager to execute said contract as specified in Campbell Municipal Code Section 3.20.100; 5) authorizing the City Engineer to negotiate and execute contract change orders up to and within the allocated construction contingency; and 6) authorizing the Public Works Director to reject bids and rebid the project, should bids received have unamenable irregularities.

ALTERNATIVES

1. Do not approve the Project Plans and Specifications and direct staff to re-scope the Project.

Andrew Kin-McAlpine

Prepared by:

Andrew Kin-McAlpine, Associate Civil Engineer

Reviewed by:



Amy Olay, Public Works Director

Approved by:



Brian Loventhal, City Manager

Attachment:

- a. 24DD - Council Resolution

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL
APPROVING THE PLANS AND SPECIFICATIONS, AUTHORIZING
SOLICITATION OF BIDS, AWARDING AND APPROVING CONTRACT, AND
OTHER ASSOCIATED ACTIONS FOR JOHN D. MORGAN PARK – BUDD
AVE – RESTROOM IMPROVEMENT PROJECT (24-DD)**

WHEREAS, John D. Morgan Park provides thirty-two acres of open space to host a variety of recreational activities with amenities including picnic areas, open fields and two popular playgrounds, one of which is a recently completed all-inclusive playground; and

WHEREAS, the Budd Ave restroom building located adjacent to the all-inclusive playground was installed in 2004; and

WHEREAS, the aged restrooms are well utilized, and do not meet the current standards of the Americans with Disabilities Act; and

WHEREAS, the project will provide major enhancements to the park: an Americans with Disabilities Act (ADA) compliant restroom, ADA compliant pedestrian pathways, and a more accessible parking lot; and

WHEREAS, the existing restroom structure will be replaced with a new larger prefabricated building with men's room, women's room, a new separate ADA compliant family room, a separate custodial closet for building maintenance supplies, a garage area for parks maintenance supplies; and

WHEREAS, the project scope also includes site preparation for the restroom building, improvements of the surrounding pathways to enhance accessibility, as well as resurfacing of the parking lot to increase capacity and more accessible parking spaces; and

WHEREAS, the parking lot will be reconfigured to increase the total number of parking spaces from sixty-eight (68) to seventy-nine (79) including the installation of six (6) ADA parking spaces, which is an increase from the existing three (3) ADA parking spaces; and

WHEREAS, staff presented the project to the Parks and Recreation Commission (PRC) and garnered support for the project; and

WHEREAS, the final plans and specifications for the John D. Morgan Park – Budd Ave – Restroom Improvement Project 24-DD is now complete.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Campbell does hereby 1) approves the plans and specifications for the John D. Morgan Park – Budd Ave – Restroom Improvements Project (No. 24-DD); 2) authorizes the solicitation of bids; 3) awards and approves the subsequent construction contract to the lowest, responsive bidder in an amount not to exceed \$1,410,000, plus a 10% contingency of \$141,000; 4) authorizes the City Manager to execute said contract as specified in Campbell Municipal Code Section 3.20.100; 5) authorizes the City Engineer to negotiate and execute contract change orders up to and within the allocated construction contingency; and 6) authorizes the Public Works Director to reject bids and rebid the project, should bids received have unamenable irregularities.

PASSED AND ADOPTED this _____ day of _____, 2025 by the following roll call vote:

AYES: Councilmembers:

NOES: Councilmembers:

ABSENT: Councilmembers:

APPROVED:

Sergio Lopez, Mayor

ATTEST:

Andrea Sanders, City Clerk

Attachment: 24DD - Council Resolution (Approval of PS&E and Associated Actions JDM Park)



City Council Report

Item: 11
 Category: NEW BUSINESS
 Meeting Date: September 2, 2025

TITLE: Campbell Multimodal Transportation Plan Workplan

RECOMMENDED ACTION

That the City Council receive the report regarding an overview of the Campbell Multimodal Transportation Plan workplan.

PURPOSE

The purpose of this report is to inform the City Council of the key workplan milestones and public outreach strategy ahead associated with creating the Campbell Multimodal Transportation Plan. Further, having hired a professional consultant (Alta Planning + Design) to assist with the plan development, this report also serves to introduce the project team and provide an overview of the services they have been hired to perform.

BACKGROUND

The City of Campbell is committed to creating a complete streets network that accommodates all users. The adopted 2040 General Plan Update called for the preparation of a multimodal plan in support of this:

T-1.i Prepare a multimodal improvement plan to support buildout of the General Plan, update the City's Capital Improvement Plan (CIP) to include, as appropriate, the identified improvements, and create and adopt a multimodal transportation impact fee (TIF) program to provide funding for the remaining improvements.

City Council authorized the acceptance of a \$496,000 Sustainable Transportation Planning Grant from Caltrans on October 4, 2024. On January 3, 2025, the City released an RFP to select a consultant to assist with the development of the plan, and on May 6, 2025, the City Council approved and awarded a contract with Alta Planning + Design (Alta). The City selected Alta after an RFP and interview process based on their extensive experience developing transportation plans in California, their approach to the project, qualifications of the proposed team, and familiarity with Campbell.

DISCUSSION

This report has been divided into three parts to organize and focus discussion. The first part introduces the selected consulting team, Alta and subconsultants Fehr & Peers and Catalyze SV, and covers the scope of services they have been hired to perform. The second part provides an overview of the timeline and the general approach to the Campbell Multimodal Transportation Plan – including community and stakeholder engagement. The third part outlines coordination with other transportation planning efforts.

CONSULTANT SERVICES

The combination of Alta Planning + Design and Fehr & Peers provides the City with expertise across the full breadth of transportation needs in the Campbell Multimodal Transportation Plan.

Alta is a sustainable transportation consulting firm dedicated to creating active, healthy communities through planning, landscape architecture, engineering, and education/encouragement programs. Alta was founded in 1996, pioneering the field of active transportation, and today is a global leader in mobility innovation. Alta has developed plans for over 500 jurisdictions nationwide and has well-rounded regional knowledge that will benefit the project. Alta has successfully delivered similar multimodal transportation plans for Milpitas, Santa Clara, Sunnyvale, Mountain View, Los Altos, Palo Alto, and Santa Clara County. The firm is well versed in Caltrans standards and active transportation updates, having worked on the California State Bicycle and Pedestrian Plan, Caltrans D4 Bike Plan, and more recently, the Caltrans Bay Area Bike Highway Study.

Fehr & Peers was founded in 1985 and has been using creativity and innovation to solve new transportation challenges for over 40 years. The firm has earned national recognition for setting new industry standards, best practices, and benchmarks for leveraging emerging technologies.

Catalyze SV, a local community-based organization, is adept at reaching and engaging with underserved communities across Santa Clara County. Catalyze SV was founded in 2017 to empower more community members to play a greater role in shaping communities where everyone can afford to live and thrive. Catalyze SV engages community members, developers, and government leaders to envision and create sustainable, equitable, vibrant places for people in Silicon Valley.

Under the contract, the project team will conduct an existing conditions analysis, combining findings from traffic stress, potential for car trips to be replaced with biking or walking, safety, transit service, and equity analyses. Additionally, the team will conduct community engagement throughout the project to deliver a plan with quantifiable short-, medium-, and long-range goals, objectives, and performance measures, establishing a clear and compelling vision for a multimodal network in Campbell. The team will develop a combined, prioritized set of recommendations to improve transportation throughout Campbell with a focus on creating a network for all ages and abilities, along with up to

six feasible, implementable project concept designs. Each project concept design will be assembled in a “grant-ready” package, including cost estimates for the planning, design, and construction phases.

Tasks within the workplan are as follows:

Task 0	Project Management
Task 1	Community Outreach <ul style="list-style-type: none"> • Community and Stakeholder Engagement Plan • Community Surveys • Targeted Promotion • Outreach Events • Pop-up Events
Task 2	Technical Advisory Committee <ul style="list-style-type: none"> • Community Members and Stakeholders • Industry Experts
Task 3	Existing Conditions <ul style="list-style-type: none"> • Traffic Stress Analysis • Active Trip Potential • Safety Analysis • Transit Access Analysis • Equity Analysis • Mobility Audits
Task 4	Recommendations & Prioritization <ul style="list-style-type: none"> • Goals and Objectives • Capital Projects Recommendations • Project Prioritization
Task 5	Implementation Plan <ul style="list-style-type: none"> • Concept Designs • Implementation Plan • Project Cost Estimates
Task 6	Plan Development <ul style="list-style-type: none"> • Admin Draft • Public Draft • Final Plan
Task 7	Council Review/Approval

APPROACH & TIMELINE

The Campbell Multimodal Transportation Plan focuses on enhancing multimodal connectivity, safety, and accessibility for the Campbell community. The plan will set a strong overarching vision for multimodal transportation in Campbell and prioritize projects based on community need and impact, working in concert with related City plans and projects. A long-term objective of the City is to also develop a Multimodal Impact Fee to levy on new development to pay for multimodal improvements, as

identified in the General Plan. This plan will provide a foundation for Campbell to develop that fee.

To complement the existing transportation planning efforts of the City, including the Hamilton Public Improvement Plan and Comprehensive Traffic Safety Action Plan, the multimodal project team will be focusing on:

- *Reaching underserved communities:* Catalyze SV will work to reach Transportation-Based Priority Populations, as measured by the Caltrans Transportation Equity Index. Youth, seniors, low-income residents, and residents with disabilities are among those most impacted by transportation challenges—our focus on those populations will lead to better outcomes for the whole community.
- *A balanced set of capital projects:* The combination of Alta Planning + Design and Fehr & Peers provides the City of Campbell with expertise across the full breadth of transportation needs. Bicycle and pedestrian needs must be balanced against transit performance, accessibility, park and recreation opportunities, and access needs for businesses and employers. The project team is positioned to develop a capital projects list that balances the needs of all stakeholders across Campbell, creates synergistic opportunities to improve travel for all modes, achieves state-mandated policy goals, and is prioritized according to a rational and defensible system.
- *Grant-ready project concepts:* The strength of a transportation plan lies in the ability to see recommendations through to implementation. As such, the top priorities of the Campbell Multimodal Transportation Plan will be competitive for limited grant funds. The Alta team has developed a low-cost Project Study Report (PSR)-equivalent design process, with graphically rich and compelling concept designs to allow for an easier transition from grant application to final design—ensuring projects are feasible and based on real roadway measurements.

Public Outreach

Adequately prioritizing projects will rely on a significant amount of community outreach throughout the project. The project team will conduct engagement in three phases:

- Phase 1: Introduce the project and identify unmet multimodal needs for Campbell's residents, businesses, and visitors.
- Phase 2: Provide opportunities for the public to refine project recommendations and inform the prioritization and implementation process.
- Phase 3: Review and refine the public draft plan prior to adoption.

Engagement methods will include community workshops, five pop-up events at locations such as the Campbell Farmers' Market, parks, or events in the city, and virtual participation through multiple surveys and an interactive online map. The online map will allow participants to place pins to identify destinations, barriers (e.g., missing crosswalks, lack of bike lanes, unsafe intersections), and ideas for improvements.

The project will also feature two mobility audits—one bike tour and one walking tour—to assess walkability and bikeability in downtown Campbell and at key locations, including parks and VTA transit stops.

Stakeholder

Engagement

The project team will facilitate up to six meetings of the Technical Advisory Committee (TAC), which includes two distinct groups:

- Interagency Coordination Committee (ICC): Representatives from Caltrans, VTA, City of San Jose, Santa Clara County, and emergency response.
- Community Advisory Committee (CAC): A diverse group of community stakeholders, including representatives from the Chamber of Commerce, Downtown Campbell Business Association, Pruneyard Shopping Center, Campbell Recreation staff, and local residents. Over 50 residents applied to participate in the CAC, reflecting strong community interest and ensuring a wide range of perspectives in the planning process.

This combined TAC structure will ensure both technical expertise and local knowledge are incorporated into the plan, helping align recommendations with community needs, operational realities, and regional priorities.

City Council will also be engaged throughout the process. While subject to change, a rough outline of City Council engagement is as follows:

Council Meeting #1	Project Kick-Off Meeting	September 2025
Council Meeting #2	Summary of Phase 1 / Timeline for Phase 2	February 2026
Council Meeting #3	Draft Plan	November 2026
Council Meeting #4	Plan Adoption	January 2027

City staff will maintain a dedicated public webpage for updates on the project and opportunities for public participation: <https://campbellca.gov/multimodal>.

TRANSPORTATION PROJECT COORDINATION

The City is currently advancing several separate transportation-related initiatives aimed at improving mobility, safety, and connectivity throughout Campbell. These efforts, which vary in scope and timeline, include both planning and infrastructure projects currently underway, including:

- Hamilton Avenue Public Improvement Plan: A plan that will create a cohesive vision and roadmap for transforming the Hamilton Avenue/Highway 17 corridor, integrating relevant findings and strategies from other ongoing transportation initiatives in the area.
- Hamilton Avenue / State Route 17 Bicycle Overcrossing Feasibility Study: A feasibility study evaluating alternatives for a dedicated bicycle and pedestrian bridge over State Route 17.
- Hamilton / Highway 17 Southbound Off-Ramp Widening Project: A capital improvement project to design and construct the widening of the existing off-

ramp from southbound Highway 17 to Hamilton Avenue to reduce congestion and improve traffic operations and safety.

- **Comprehensive Traffic Safety Action Plan**: A data-driven initiative to identify and prioritize traffic safety improvements across the city, addressing high-collision areas and aligning with the FHWA's Safe Systems Approach principles to eliminate traffic-related fatalities and serious injuries.
- **Urban Land Institute Technical Assistance Panel (ULI TAP)**: A short-term advisory effort involving outside experts convened by the ULI to provide independent recommendations for land use, urban design, and development strategies bookended by the Downtown and Pruneyard.
- **East Campbell Avenue Plan Line**: A planning and engineering study to define the future street layout ("plan line") of East Campbell Avenue, guiding future improvements and ensuring right-of-way preservation for multimodal transportation needs.

Given the number of concurrent efforts, Community Development and Public Works staff are proactively coordinating across these projects to align schedules, key milestones, and public engagement activities. This coordination aims to avoid confusion in public outreach caused by overlapping initiatives and to promote clear, consistent communication. Staff are also working to share information between projects and ensure that recommendations and outcomes are aligned and not in conflict with one another. By integrating engagement efforts where appropriate, the City can enhance community participation and support a more cohesive and coordinated approach to long-term transportation planning.

FISCAL IMPACT

On June 18, 2024, the City Council adopted the FY 2025 Budget approving the appropriation of \$50,000 for the development of the Campbell Multimodal Transportation Plan. The total cost of the proposed scope of work with Alta is \$545,966, with a grant from Caltrans covering up to \$496,000. The cost of the project would be incurred over three fiscal years (FY 2025 through FY 2027), with payments occurring monthly.

Tiffany Hudson

Prepared by:

Tiffany Hudson, Environmental Program
Specialist

Reviewed by:



Rob Eastwood, Community
Development Director

Approved by:



Brian Loventhal, City Manager



*City
Council
Report*

Item: 12
 Category: NEW BUSINESS
 Meeting Date: September 2, 2025

TITLE: Designation of Voting Delegate and Alternate for 2025 League of California Cities Annual Conference

RECOMMENDED ACTION

That the City Council designate a Voting Delegate and Alternate(s) for the League of California Cities Annual Conference General Business Meeting to be held on October 10, 2025.

BACKGROUND

The League of California Cities Annual Conference is scheduled for October 8-10, 2025, in Long Beach. The General Business Meeting is scheduled for Friday, October 18, 2025, at the Long Beach Convention Center.

Consistent with Cal Cities bylaws, each City Council is required to designate a voting representative and up to two alternates who will be present at the General Business Meeting, one of whom may vote in the event the designated voting delegate is unable to serve in that capacity.

FISCAL IMPACT

Appointing a voting representative and two alternates has no fiscal impact. However, the City is assessed an annual fee for its membership in the League of California Cities (approx. \$17,500) and there are also costs associated with attending the Annual Conference (approx. \$700 per attendee, plus travel expenses). Both of these costs have been accounted for within the Fiscal Year 2026 Adopted Budget under the City Council Budget Unit (101.501) and no further appropriations are requested at this time.

Andrea Sanders

Prepared by:

 Andrea Sanders, City Clerk

Approved by:



Angelique Gaeta, Assistant City
Manager

Attachment:

- a. 2025 General Assembly Voting Procedures



General Assembly Voting Guidelines

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.
2. **Designating a City Voting Representative.** Prior to the Cal Cities Annual Conference and Expo, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the voting delegate form provided to the Cal Cities Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the voting delegate desk in the conference registration area. Voting delegates and alternates must sign in at the voting delegate desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the General Assembly.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the credentials committee at the voting delegate desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and voting tool; and be registered with the credentials committee. The voting card may be transferred freely between the voting delegate and alternates but may not be transferred to another city official who is neither a voting delegate nor alternate.
6. **Voting Area at General Assembly.** At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.
7. **Resolving Disputes.** In case of dispute, the credentials committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the General Assembly.

How it works: Cal Cities Resolutions and the General Assembly

Developing League of California Cities policy is a dynamic process that engages a wide range of members to ensure Cal Cities represents cities with one voice. These policies directly guide Cal Cities' advocacy to promote local decision-making, and lobby against statewide policies that erode local control.

The resolutions process and General Assembly is one way that city officials can directly participate in the development of Cal Cities policy. If a resolution is approved at the General Assembly, it becomes official Cal Cities policy. Here's how resolutions and the General Assembly work.

Prior to the Annual Conference and Expo

General Resolutions



Sixty days before the Annual Conference and Expo, Cal Cities members may submit policy proposals on issues of importance

to cities. The resolution must have the concurrence of at least five additional member cities or individual members.

Policy Committees



The Cal Cities President assigns general resolutions to policy committees where members

review, debate, and recommend positions for each policy proposal. Recommendations are forwarded to the Resolutions Committee.

During the Annual Conference and Expo

Petitioned Resolutions



The petitioned resolution is an alternate method to introduce policy proposals during

the annual conference. The petition must be signed by voting delegates from 10% of member cities, and submitted to the Cal Cities President at least 24 hours before the beginning of the General Assembly.

Resolutions Committee



The Resolutions Committee considers all resolutions. General Resolutions approved¹ by either a policy committee

or the Resolutions Committee are next considered by the General Assembly. General resolutions not approved, or referred for further study by both a policy committee and the Resolutions Committee do not go to the General Assembly. All Petitioned Resolutions are considered by the General Assembly, unless disqualified.²

General Assembly



During the General Assembly, voting delegates debate and consider general and petitioned resolutions forwarded by the Resolutions Committee. Potential Cal Cities bylaws amendments are also considered at this meeting.

Who's who

Cal Cities policy development is a member informed process, grounded in the voices and experiences of city officials throughout the state.

The **Resolutions Committee** includes representatives from each Cal Cities diversity caucus, regional division, municipal department, and policy committee, as well as individuals appointed by the Cal Cities president.

Voting delegates are appointed by each member city; every city has one voting delegate

The **General Assembly** is a meeting of the collective body of all voting delegates—one from every member city.

Seven **policy committee** meet throughout the year to review and recommend positions to take on bills and regulatory proposals. Policy committees include members from each Cal Cities diversity caucus, regional division, and municipal department, as well as individuals appointed by the Cal Cities president.

¹ The Resolution Committee can amend a general resolution prior to sending it to the General Assembly.

² Petitioned Resolutions may be disqualified by the Resolutions Committee according to Cal Cities Bylaws Article VI, Sec. 5(f).



*City
Council
Report*

Item: 13
Category: COUNCIL COMMITTEE REPORTS
Meeting Date: September 2, 2025

TITLE: Council Committee Reports

RECOMMENDED ACTION

That the City Council report on activities from their committee assignments.

DISCUSSION

This is the section of the City Council Agenda that allows the City Councilmembers to report on items of interest and the work of City Council Subcommittees.

MAYOR LOPEZ

Campbell Ministerial Interfaith Group
 City Attorney Performance/Compensation Subcommittee
 City Clerk Performance/Compensation Subcommittee
 City Manager Performance/Compensation Subcommittee
 Finance Subcommittee
 West Valley Mayors and Managers

Bay Area Quality Management District Board of Directors**
 Cities Association of Santa Clara County - City Selection Committee
 League of Cities Peninsula Division Executive Committee**
 Silicon Valley Clean Energy Audit Committee**
 Valley Transportation Authority Board of Directors**

Silicon Valley Clean Energy JPA Board of Directors (Alt.)

VICE MAYOR FURTADO

Advisory Commissioner Appointment Interview Subcommittee
 City Attorney Performance/Compensation Subcommittee
 City Clerk Performance/Compensation Subcommittee
 City Manager Performance/Compensation Subcommittee

Association of Bay Area Governments (ABAG)
 Silicon Valley Regional Interoperability Authority (SVRIA)
 Treatment Plant Advisory Committee (TPAC)
 West Valley Sanitation District
 West Valley Solid Waste Authority JPA
 West Valley Stormwater Authority

Friends of the Heritage Theater Liaison (Alt.)
 Santa Clara County Emergency Operational Council (EOAC)** (Alt.)
 Silicon Valley Animal Control Authority Board (SVACA) (Alt.)
 Valley Transportation Authority Policy Advisory Committee (Alt.)
 West Valley Mayors and Managers (Alt.)

COUNCILMEMBER BYBEE

Education Subcommittee
 Legislative Subcommittee

Cities Association of Santa Clara County:
 Board Representative
 Legislative Action Committee
 Santa Clara County Library District JPA Board of Directors
 Silicon Valley Animal Control Authority Board (SVACA)

Campbell Historical Museum & Ainsley House Foundation Liaison (Alt.)
 West Valley Sanitation District (Alt.)

COUNCILMEMBER HINES

DCBA Liaison
 Economic Development Subcommittee
 Finance Subcommittee

Santa Clara Valley Water District County Water Commission

Cities Association of Santa Clara County:
 Board Representative (Alt.)
 Legislative Action Committee and City Selection Committee (Alt.)
 Santa Clara County Housing and Community Development Advisory Committee (Alt.)
 West Valley Stormwater Authority (Alt.)
 West Valley Solid Waste Authority JPA (Alt.)

COUNCILMEMBER SCOZZOLA

Advisory Commissioner Appointment Interview Committee
 Campbell Historical Museum & Ainsley House Foundation Liaison
 Economic Development Subcommittee
 Education Subcommittee
 Friends of the Heritage Theater Liaison
 Legislative Subcommittee

Cities Association of Santa Clara County Executive Board**
 Santa Clara County Housing and Community Development Advisory Committee
 Silicon Valley Clean Energy JPA Board of Directors
 Silicon Valley Clean Energy JPA Board of Directors: Executive Committee**

Silicon Valley Clean Energy Finance and Administration Committee**
Silicon Valley Clean Energy Legislative Committee**
Valley Transportation Authority Policy Advisory Committee

DCBA Liaison (Alt.)
Santa Clara County Library District JPA Board of Directors (Alt.)
Santa Clara Valley Water District: County Water Commission (Alt.)
Association of Bay Area Governments (Alt.)

****appointed by other agencies**

Prepared by:



Kristen Epolite, Deputy City Clerk