



City of Campbell
INTEROFFICE MEMO

March

DATE: March 21, 2018
TO: Honorable Mayor and Members of the City Council
VIA: Brian Loventhal, City Manager *BL*
CC: Regina Maurantonio, Recreation and Community Services Director
FROM: Tina Wong-Erling, Senior Services Supervisor *TWE*
SUBJECT: FY 2017/18 Social Service Subgrant Update

Attached for the City Council's reference is the staff report to the Civic Improvement Commission (CIC) related to the FY 2018 mid-year performance of the Social Service Subgrant agencies. The CIC has reviewed and approved the report at its regular meeting on March 8, 2018.

There is a staff clarification to the CIC report insofar as TeenForce has not yet identified an additional youth. They are currently serving one foster youth and anticipate serving five to six more foster youth between now and June 30 who are enrolled in the Campbell Union School District.

As part of last year's budget development process, funding has been approved by the City Council for the FY 2018/19 Social Service Subgrants. Staff recommends status quo funding for year 2 of 2 for all Social Services Subgrantees subject to available General Funds.

Attachment:
FY 2017/2018 Social Service Subgrant Memorandum



City of Campbell INTEROFFICE MEMO

DATE: March 2, 2018
TO: Civic Improvement Commission via Al Bito, Staff Representative
FROM: Tina Wong-Erling, Senior Services Supervisor *TWE*
SUBJECT: FY 2017/18 Social Service Subgrant Six-month Performance Report

RECOMMENDATION:

Accept staff's FY 2017/18 Social Service Subgrant six-month performance report.

BACKGROUND:

City Council approved funding for FY 2017/18 as proposed by the Civic Improvement Commission. Due to the uncertain economic conditions Council approved the same appropriation for FY 2018/19 if sufficient General Funds are projected. The purpose of this memo is to provide a summary of the six-month performance data submitted by the Social Service Subgrantees to be included in an update to Council as part of the FY 2018/19 budget process.

DISCUSSION:

The total approved funding amount is \$60,000 for each of the two-year funding cycles. Funding allocations are listed in the table below with the Subgrantee's annual program goals and Mid-Year clients.

	FY 2018/19 Approved	Program Goal	Mid-Year Clients
Catholic Charities	\$10,000	500	317
The Health Trust	\$15,000	17	19
Live Oak Adult Day Services	\$7,500	15	12
St. Lucy Conference- Society of St. Vincent de Paul	\$12,500	120	63
Seniors Adults Legal Assistance (SALA)	\$10,000	40	38
TeenForce	\$5,000	4	1
TOTAL:	\$60,000		

Catholic Charities, Live Oak Adult Day Services, St. Lucy Conference, and SALA are on track to meet or exceed their goals by the end of the fiscal year (June 2018.) The Health Trust has exceeded their mid-year goal and will try to leverage other grants to cover additional Campbell clients and/or place clients on a waiting list.

TeenForce was serving one foster youth in Campbell at the time of submitting their six-month report. They have since identified one additional teen that resides in Campbell and is participating in their STEM program and working part-time with their support. TeenForce has indicated there are very few foster youth residing in the City of Campbell at this time and they are uncertain of meeting their goal of four Campbell residents.

In an effort to reach their goal, they have initiated outreach efforts which include joining the Campbell Chamber of Commerce, presenting to the Campbell Kiwanis Club, and meeting with Campbell businesses (private and non-profit.) In addition, after the six-month report was submitted to the City, TeenForce reported that they had successfully placed two foster youth at The Health Trust Food Basket Program which benefits 32 Campbell clients.

CONCLUSION:

Staff will prepare an informational memo to City Council with the six-month summary of performance data as accepted by the Civic Improvement Commission.

