

Citizens' Bond Oversight Committee
Measure O - Capital Projects
Fiscal Year 2019-20

Expenditures		Description
Personnel Costs		
Senior Project Manager	\$ 176,048.74	Includes salary and benefits
Total Personnel Costs	<u>\$ 176,048.74</u>	
Professional Services		
Underwood & Rosenblum Inc	\$ 33,702.50	Topographic Ground Survey and Underground Utility Locating
LPA Inc	30,634.75	Design Phase of Police Operations Building
Jayson Architechture	22,909.30	Design Phase of Library Improvements
Travis Howell	9,280.00	Hazardous Material (Lead & Asbestos) Testing
Miscellaneous	222.09	Office Equipment for Senior Project Manager
Total Professional Services	<u>\$ 96,748.64</u>	
Total Expenditures	<u><u>\$ 272,797.38</u></u>	

Measure O Capital Expenditures since inception: \$272,797.38

Citizens' Bond Oversight Committee
Measure O - Debt Service
Fiscal Year 2019-20

Expenditures

General

Santa Clara County

Total General Costs

\$ 1,529.96

\$ 1,529.96

Total Expenditures

\$ 1,529.96

Description

County Property Tax Administrative Fee