

RESOLUTION NO. 13221

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAMPBELL APPROVING PLANS AND SPECIFICATIONS, AUTHORIZING TO SOLICIT BIDS, AWARDING AND APPROVING CONTRACT, AND OTHER ASSOCIATED ACTIONS FOR THE CAMPBELL PDA ENHANCEMENTS ON CIVIC CENTER DRIVE AT SECOND AND THIRD STREETS PROJECT 25-DD

WHEREAS, on January 16, 2018, the City Council adopted Resolution No. 12274 accepting the final report for the Transportation Improvement Plan for Campbell Priority Development Area (PDA) Project (TIPC Study); and

WHEREAS, on October 5, 2021, per City Council adopted Resolution No. 12773, staff applied for the One Bay Area Grant Program Cycle 2 (OBAG 2) grant application for the design phase of the Campbell PDA Enhancements Project 22-NN; and

WHEREAS, on June 7, 2022, the City Council adopted Resolution No. 12842 authorizing the issuance of a Request for Proposals (RFP) for consultant design services and authorizing the City Manager to award the contract; and

WHEREAS, on January 17, 2023, the consultant services agreement between the City and Bellecci & Associates, Inc. was executed in the amount of \$229,523.18; and

WHEREAS, on May 16, 2024, due to additional design services required for unanticipated services, the consultant services agreement was amended to increase the amount to \$254,548.04; and

WHEREAS, the plans and specifications for Project 22-NN are created to allow the flexibility to construct in phases based on funding availability; and

WHEREAS, the Campbell PDA Enhancements on Civic Center Drive at Second and Third Streets Project 25-DD is actually Phase 1 construction of Project 22-NN (which was the design phase); and

WHEREAS, currently, the plans and specifications for the Campbell PDA Enhancements on Civic Center Drive at Second and Third Streets Project 25-DD is Phase 1 of Project 22-NN and are complete; and

WHEREAS, Project 25-DD will include safety improvements by modifying intersection curb lines and curb ramp locations at the intersections of Civic Center Drive at Second and Third Streets, addressing intersection sight lines, and upgrading existing accessibility ramps to be ADA-compliant as well as new signing and striping, bio-treatment areas, and storm drain work; and

WHEREAS, total budget for Project 25-DD is \$995,000, comprised of \$625,000 in American Rescue Plan Act (ARPA), \$250,000 in OBAG 2 and \$120,000 in Vehicle Impact Fees; and

WHEREAS, OBAG 2 would not a feasible funding source for Project 25-DD as the funds are not available until mid-2025 while ARPA funds must be fully encumbered by end of 2024; and

WHEREAS, a budget adjustment is proposed to transfer \$250,000 from Campbell PDA Enhancements on Civic Center Drive at Second and Third Streets Project 25-DD to Campbell PDA Enhancements Project 22-NN; and

WHEREAS, as a result, the level of funding for Project 25-DD is decreased by the corresponding amount of \$250,000; and

WHEREAS, to accommodate the removal of OBAG 2 funding from this phase of the project, other funding changes are required; and

WHEREAS, to address the gap, the proposed budget adjustments are:

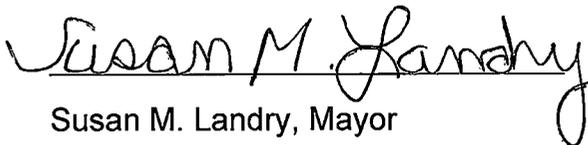
1. Increase Vehicle Impact Fee funding from \$120,000 to \$170,000;
2. Decrease funding from OBAG 2 in the amount of \$250,000; return these funds to Project 22-NN;
3. Allocate funding from Project 24-HH, ADA Improvements (ARPA funded); and
4. Allocate an additional \$110,200 from ARPA.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Campbell hereby 1) approve the Plans and Specifications for the Campbell PDA Enhancements on Civic Center Drive at Second and Third Streets Project 25-DD; 2) authorize the solicitation of bids; 3) award and approve the subsequent construction contract to the lowest responsive and responsible bidder, in an amount not to exceed \$792,000 plus a 10% construction contingency of \$79,200; 4) authorize the City Manager to execute said contract as specified in the Campbell Municipal Code Section 3.20.100; 5) authorize the City Engineer to negotiate and execute contract change orders up to and within the allocated construction contingency; 6) authorize the Public Works Director to reject bids and rebid the project should bids received have unamenable irregularities; and 7) authorize the Finance Director to perform associated budget adjustments.

PASSED AND ADOPTED this 15th day of October, 2024, by the following roll call vote:

AYES: Councilmembers: Bybee, Furtado, Scozzola, Lopez, Landry
NOES: Councilmembers: None
ABSENT: Councilmembers: None

APPROVED:


Susan M. Landry, Mayor

ATTEST:


Andrea Sanders, City Clerk

**City of Campbell
Request for Budget Adjustments**

Department/Program	Division	Date	Request No.
Public Works	25-DD - Campbell PDA Enhancements on Civic Center Dr & 2nd/3rd Streets (Phase I)	October 15, 2024	BA-8

Budget to be Reduced

Fund/Program	Account Number	Description	Amount
EXPENDITURES			
435.25DD	7883	Imp Other Than Building - Campbell PDA Enhancements Phase I	(250,000)
435.24HH	7883	Imp Other Than Building - ADA Transition Plan - FY24	\$ (50,000)

Budget to be Increased

Fund/Program	Account Number	Description	Amount
REVENUES			
435.990	6999	Capital Transfer In - From Vehicle Impact Fees	50,000
101.980	6899	Operating Transfer In	110,200
EXPENDITURES			
202.990	9999	Capital Transfer Out - To Capital Projects Fund	50,000
233.980	9899	Operating Transfer Out	110,200
101.990	9999	Capital Transfer Out	110,200
435.25DD	7883	Imp Other Than Building - Campbell PDA Enhancements Phase I	210,200
435.22NN	7430	Prof & Special Services - Campbell PDA Enhancements (Design)	250,000

REASON FOR REQUEST - BE SPECIFIC:

To update the funding sources of project 25-DD - Campbell PDA Enhancements on Civic Center Dr & 2nd/3rd Streets:

1. Increase Vehicle Impact Fee funding from \$120,000 to \$170,000;
2. Decreasing funding from OBAG 2 in the amount of \$250,000 and return funds to project 22-NN;
3. Allocate \$50,000 funding from project 24-HH, ADA Transition Plan;
4. Allocate an additional \$110,200 from ARPA.

Will Fuentes Finance Director	Todd Capurso Public Works Director	Brian Loventhal City Manager
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